

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 3

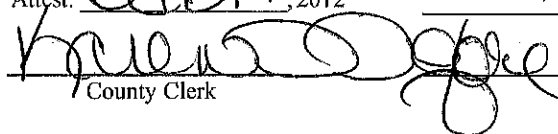
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	40,350	33,093	5,406
Debt Service	10-113			
Totals	xxxxxxx	40,350	33,093	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				6,121,858
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Attest: Oct 27, 2012


County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>34,740</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>34,740</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>41,894</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>157,548</u>	
5b. Personal Property 2011	- <u>239,398</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>34,843</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>76,737</u>	
8. Total Estimated Valuation July, 1, 2012	<u>6,096,479</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,019,742</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01275</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>443</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>35,183</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>35,183</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 3
Cowley County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	34,740	5,331	126	443	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,740	5,331	126	443	0

County Treas MVT Estimate

5,331

County Treas RVT Estimate

126

County Treas 16/20 M Vehicle Tax Estimate

443

County Treas Slider Estimate

0

MVT Factor 0.15347

RVT Factor 0.00363

16/20M Factor 0.01276

Slider Factor 0.00000

2013

Fire District 3
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,982	2,390	2,932
Receipts:			
Ad Valorem Tax	32,413	34,740	xxxxxxxxxxxxxxxxxx
Delinquent Tax	706		
Motor Vehicle Tax	5,038	5,540	5,331
Recreational Vehicle Tax	121	190	126
16/20M Vehicle Tax	481	422	443
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	38,758	40,892	5,901
Resources Available:	42,740	43,282	8,833
Expenditures:			
Operating Expenses	40,350	40,350	40,350
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	40,350	40,350	40,350
Unencumbered Cash Balance Dec 31	2,390	2,932	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	40,350	40,350	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,350
Tax Required			31,517
Delinquent Comp Rate: 0.050			1,576
Amount of 2012 Ad Valorem Tax			33,093

2013

The governing body of

Fire District 3
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	40,350	5.965	40,350	6.009	40,350	33,093	5.428
Debt Service							
Totals	40,350	5.965	40,350	6.009	40,350	33,093	5.428
Less: Transfers	0		0		0		
Net Expenditures	40,350		40,350		40,350		
Total Tax Levied	33,621		34,740		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,637,164		5,781,462		6,096,479		

Outstanding Indebtedness,
Jan 1,

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$6,096

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 6.009
2013 Tax Levy Fund Expenditures Must Be
Increased By: \$3,541
\$0

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$33,093
2012 Ad Valorem Tax Revenue: \$36,634
Change in Ad Valorem Tax Revenue: -\$3,541

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 5.428
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

Clerk

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