

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	120,180	119,975	5,410
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	120,180	119,975	5,410
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	Yes	

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
22,175,878
November 1st Total
Assessed Valuation

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Attest: 8-25 2012
Cathy Schmidt
County Clerk

[Signature]
BRINN S. STOLIFER
[Signature]
[Signature]

 Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 64,072
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 64,072

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	40,224	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	2,709,478	
5b. Personal Property 2011	-	1,731,124	
5c. Increase in Personal Property (5a minus 5b)	+	978,354	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:		0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		1,018,578	
8. Total Estimated Valuation July, 1, 2012		22,174,992	
9. Total Valuation less Valuation Adjustment (8 minus 7)		21,156,414	
10. Factor for Increase (7 divided by 9)		0.04815	
11. Amount of Increase (10 times 3)	+	\$ 3,085	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 67,157	
13. Debt Service Levy in this 2013 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		67,157	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 3
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	Slider
General	64,072	2,027	49	44
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	64,072	2,027	49	44

County Treas MVT Estimate

2,027

County Treas RVT Estimate

49

County Treas 16/20 M Vehicle Tax Estimate

44

County Treas Slider Estimate

0

MVT Factor 0.03164

RVT Factor 0.00076

16/20M Factor 0.00069

Slider Factor 0.00000

2013

Fire District # 3
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Reserve	-	26,000	66,000	19-3612b
Totals		0	26,000	66,000	
Adjustments*					
Adjusted Totals		0	26,000	66,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,550	904	112
Receipts:			
Ad Valorem Tax	55,865	62,816	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	318	315	325
Motor Vehicle Tax	2,065	1,983	2,027
Recreational Vehicle Tax	51	47	49
16/20M Vehicle Tax	55	47	44
LAVTR			0
Slider	0	0	0
In Lieu of Taxes			
Misc		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	58,354	65,208	2,445
Resources Available:	60,904	66,112	2,557
Expenditures:			
Personnel	5,310	7,500	7,500
Contractual	5,653	15,000	15,000
Commodities	36,172	3,000	3,000
Capital Outlay	12,865	14,500	28,680
Transfer to Equipment Reserve	0	26,000	66,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	60,000	66,000	120,180
Unencumbered Cash Balance Dec 31	904	112	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	60,000	66,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	120,180
		Tax Required	117,623
		Del Comp Rate: 2.000%	2,352
		Amount of 2012 Ad Valorem Tax	119,975

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District # 3
McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Administrator's Office County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	60,000	3.408	66,000	3.410	120,180	119,975	5.410
Debt Service							
Non-Budgeted Funds	95,637						
Totals	60,000	3.408	66,000	3.410	120,180	119,975	5.410
Less: Transfers	0		26,000		66,000		
Net Expenditures	60,000		40,000		54,180		
Total Tax Levied	56,233		64,072		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,504,447		18,791,577		22,174,992		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Randee Kaufman Treas
FD Official

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-01

A resolution expressing the property taxation policy of the Board of Fire District # 3 District with respect to financing the 2013 annual budget for Fire District # 3, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District # 3 district budget exceed the amount levied to finance the 2012 Fire District # 3 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 3 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 3 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District # 3 budget as defined above.

Adopted this 12th day of July, 2012 by the Fire District # 3 District Board, McPherson County, Kansas.

Fire District # 3 District Board


Chair/President


Member


Member

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(Attach a signed copy to the budget)