

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT,16/20M Vehicle Tax		3		
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Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3622	6	20,340	18,860
Debt Service	10-113			3.605
Totals	XXXXXXXXXX		20,340	18,860
Budget Summary		7	Is a Resolution required?	No
Neighborhood Revitalization Rebate				County Clerk's Use Only
Resolution				5231985
				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest:

Aug 14
Ronald Roberts
County Clerk



Governing Body

Fire District #4
Butler County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 18,840
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 18,840
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 12,253
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 154,503
5b. Personal Property 2011	- 145,192
5c. Increase in Personal Property (5a minus 5b)	+ 9,311
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	10,130
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	31,694
8. Total Estimated Valuation July, 1, 2012	5,226,522
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,194,828
10. Factor for Increase (7 divided by 9)	0.00610
11. Amount of Increase (10 times 3)	+ \$ 115
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 18,955
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	18,955

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #4
Butler County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	18,840	1,609	43	81
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	18,840	1,609	43	81

County Treas MVT Estimate 1,609

County Treas RVT Estimate 43

County Treas 16/20 M Vehicle Tax Estimate 81

MVT Factor 0.08540

RVT Factor 0.00228

16/20M Factor 0.00430

2013

Fire District #4
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Fire District #4
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	505	0
Receipts:			
Ad Valorem Tax	17,589	18,840	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	396		
Motor Vehicle Tax	1,713	1,531	1,609
Recreational Vehicle Tax		36	43
16/20M Vehicle Tax		120	81
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,698	20,527	1,733
Resources Available:	19,698	21,032	1,733
Expenditures:			
Contractual Agreement	19,193	21,032	20,340
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,193	21,032	20,340
Unencumbered Cash Balance Dec 31	505	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,340	20,340	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,340
Tax Required			18,607
Delinquent Comp Rate: 1.4%			253
Amount of 2012 Ad Valorem Tax			18,860

See Tab C

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #4
Butler County

will meet on 08-14-2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	19,193	3.950	21,032	3.950	20,340	18,860	3.609
Debt Service							
Totals	19,193	3.950	21,032	3.950	20,340	18,860	3.609
Less: Transfers	0		0		0		
Net Expenditures	19,193		21,032		20,340		
Total Tax Levied	18,133		18,840		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,595,826		4,769,396		5,226,522		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Roberts
Clerk of Butler County

Affidavit of Publication

State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

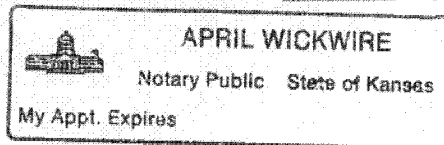
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 02, 2012

Julie A. Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 8th day of August, 2012.



April Wickwire
April Wickwire, Notary Public

My commission expires: October 13, 2014

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Proofs
Total \$71.40

PUBLIC NOTICE									
Published in The El Dorado Times, Thursday, August 2, 2012									
NOTICE OF BUDGET HEARING									
Butler County									
State of Kansas									
County									
3003									
NOTICE OF BUDGET HEARING									
Pilot Year Actual for 2011									
Current Year Estimate for 2012									
Budget Authority for Expenditures									
Amount of 10/1/11									
Amount of 10/1/12									
Amount of 10/1/13									
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