

CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Fire District 4

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Vel		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	54,000	47,419	2468
Debt Service	10-113				
		7			
Totals	XXXXXXXXXX		54,000	47,419	
Budget Summary	0		Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	17,990,577
Sumner County	1,226,672
0	
0	
0	
Total Assessed Valuation	19,217,249
	November 1, 2012 Valuation

Attest: Oct 27 2012

[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 48,012
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 48,012</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>70,738</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>305,811</u>	
5b. Personal Property 2011	- <u>356,442</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>61,834</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>132,572</u>	
8. Total Estimated Valuation July, 1, 2012	<u>19,201,996</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,069,424</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00695</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>334</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 48,346</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>48,346</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 4
Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	48,012	6,667	179	309	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	48,012	6,667	179	309	0

County Treas MVT Estimate

6,667

County Treas RVT Estimate

179

County Treas 16/20 M Vehicle Tax Estimate

309

County Treas Slider Estimate

0

MVT Factor 0.13887

RVT Factor 0.00373

16/20M Factor 0.00644

Slider Factor 0.00000

2013

Fire District 4
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Spl Equip	13,500			19-3612c
Totals		13,500	0	0	
Adjustments*					
Adjusted Totals		13,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

The governing body of
Fire District 4
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2011		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	55,356	2.674	56,000	2.604	54,000	47,419	2.469
Debt Service							
	22,219						
Totals	55,356	2.674	56,000	2.604	54,000	47,419	2.469
Less: Transfers	13,500		0		0		
Net Expenditures	41,856		56,000		54,000		
Total Tax Levied	47,774		48,012		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	17,866,219		18,443,178		19,201,996		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.