### CERTIFICATE

2013

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

### Fire District 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 201	3 2		<u> </u>	
Allocation of MVT, RVT &					
Schedule of Transfers	0 10,201,1 101	4			
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	()	6	54,000	47,419	1 4/09
Debt Service	10-113		2 1,000		<u> </u>
			-		
		7			
Totals	_	xxxxxxxxxx	54,000	47,419	
Budget Summary		0	Is a Resolution required?		
Neighborhood Revitalization	n Rehate			1	
Resolution	on reoute		-		
Resolution	· · · · · ·	Final Assesse	d Valuation:	County Clerk's	Use Only
Assisted by:		Cowley Coun		17,000	777
Assisted by.		Sumner Coun		1 220	7072
* W	-	0	<u>-7</u>	1 200	The last
Address:	<u>.</u>	0			
Audress.		0	· · · · · · · · · · · · · · · · · · ·		
	-	Total Assesse	d Valuation	19.217.24	Ω
	-	Total Assesse	a valuation	November 1, 20	T J
	<del>-</del>			140Vehiber 1, 20	12 Yaluadou
Attest: Ot 37	2012				
Larens	00	1020			
County Clerk		1 ) (	Governin	g Body	

Fire District 4
Cowley County

## **Computation to Determine Limit for 2013**

			Amount of Lev	-
	Total Tax Levy Amount in 2012 Budget	+ \$ .	48,0	
	Debt Service Levy in 2012 Budget	- \$.		0 012
3.	Tax Levy Excluding Debt Service	\$.	48,	012
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: + 70,738	<u>}</u>		
5.	Increase in Personal Property for 2012:			
	5a. Personal Property 2012 + 305,811			
	5b. Personal Property 2011 - 356,442			
	50. Molecuse in Personal Property (Sammes 20)	<u>)</u>		
	(Use Only if $> 0$ )			
6.	Valuation of Property that has Changed in Use during 2012: 61,832	<u> </u>		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 132,572	2_		
8.	Total Estimated Valuation July, 1,2012 19,201,996			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 19,069,424	<u>+</u>		
10.	Factor for Increase (7 divided by 9)  0.00695	5_		
11.	Amount of Increase (10 times 3)	+ \$		334
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	48,	,346
13.	Debt Service Levy in this 2013 Budget			0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		48.	,346
	TIESSTRUCKE TO 1 1 2 STATE STEEL STATE AND AND I LOAD TO STATE OF STATE			

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 4 Cowley County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012	Tax Levy Amount in		Allocation for Year 2013	Year 2013	
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh	Slider
General	48,012	6,667	179	309	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	48,012	6,667	179	306	0
County Treas MVT Estimate	imate		6,667		
County Treas RVT Estimate	mate		179		
inty Treas 16/20 M	County Treas 16/20 M Vehicle Tax Estimate	I	309		
County Treas Slider Estimate	imate	ŀ	0		
MVT Factor	r 0.13887				
	RVT Factor	0.00373			
		16/20M Factor	0.00644		
			Slider Factor	0.00000	

2013

Fire District 4 Cowley County

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Spl Equip	13,500			19-3612c
	<u> </u>				
<u></u> .					
					J
		10.700			
	Totals	13,500	0	0	4
	Adjustments*				-
	Adjusted Totals	13,500	0	C	<u>]</u>

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

# FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget Year 2013
General	Actual 2011	Estimate 2012	1,684
Unencumbered Cash Balance Jan 1	1,915	2,329	1,004
Receipts:	47,319	49.012	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax	644	40,012	******
Delinquent Tax		6 727	6,667
Motor Vehicle Tax	7,218	6,727 194	179
Recreational Vehicle Tax	196	422	309
16/20M Vehicle Tax	393	422	309
LAVTR	,		0
Slider			
			·
			-trainer
			44-0-07
			••••
		-	<del>.</del>
		_	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	3		
Total Receipts	55,770	55,355	
Resources Available:	57,685	57,684	8,839
Expenditures:			
Operating Expenses	41,856	56,000	54,000
Transfer to spl equip	13,500		
			· · · · · · · · · · · · · · · · · · ·
			,
Naighborhood Registivation Rebets			<del>                                     </del>
Neighborhood Revitalization Rebate			
Miscellaneous	91		<del></del>
Does misc, exceed 10% Total Expenditure		56,000	54,000
Total Expenditures	55,356		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	2,329		<del></del>
2011/2012 Budget Authority Amous	11: 54,000 Non	56,000	XXXXXXXXXXXXXXXX
		Appropriated Balance	
See Tab A	Total Expenditi	ire/Non-Appr Balanc	
		Tax Required	
I	Delinquent Comp Rate:		2,258
•		2012 Ad Valorem Ta	

Fire District 4

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds	Funds	;	-		a a	160					
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) rund Name:		(5) Fund Name:		_	
	0	· -	0		0		0				1
Unencumbered		Unencumbered		Unencumbered		Опепситретеd		Unencumbered		Total	т
Cash Balance Jan 1	47,688	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		47,688	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	-		
From General	13,500										
			:								
											ſ
Total Receipts	13,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	13,500	
Resources Available:	61,188	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	61,188	$\neg$
Expenditures:		Expenditures:		Expenditures:		Expenditures:	į	Expenditures:		_	
Equip	22,219										
		-									
											ı
Total Expenditures	22,219	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	22,219	
Cash Balance Dec 31	38,969	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	38,969	*
		]								38,969	*

\*\* Note: These two block figures should agree.

Special District 2013

The governing body of

### Fire District 4

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

2,219 5,356 2,8500		Expenditures 56,000	2.604	Budget Authority (Includes Carryover) 54,000		Estimate Tax Rate 2.469
2,219 5,356 2,219 5,356 2,350	.674	56,000	2.604			
2,219 5,356 2,8500				54,000	47,419	2.469
5,356 2 3,500	2.674	54 000				
5,356 2 3,500	2.674	56,000				
5,356 2 3,500	2.674	56,000				
5,356 2 3,500	2.674	56,000				
3,500	.674				15 110	- 10
		56,000	2.604	54,000	47,419	2.46
	L	0		0		
1,856	Į	56,000		54,000	]	
7,774	L	48,012		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXX	
5,219	L	18,443,178		19,201,996	ļ	
		2012		2013		
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ls.						
	5,219	5,219	18,443,178  2012  0 0 0 0 0 0 0	18,443,178  2012  0 0 0 0 0 0 0	5,219     18,443,178     19,201,996       2012     2013       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0	2012     2013       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0