

# CERTIFICATE

State of Kansas  
Special District  
2013

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
Fire District # 4

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	45,000	41,028	5.617
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>		xxxxxxxxxx	45,000	41,028	5.617
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8			
			Is a Resolution required?	No	

Assisted by: Rick Witte  
County Administrator  
Address: PO Box 646  
McPherson, KS 67460

County Clerk's Use Only  
7,304,418  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: 8-25 2012  
Althys Schmelt  
County Clerk

[Signature]  
[Signature]  
[Signature]  
[Signature]  
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	43,550
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	43,550

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	8,145	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	417,219	
5b. Personal Property 2011	-	423,648	
5c. Increase in Personal Property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		82	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		8,227	
8. Total Estimated Valuation July, 1, 2012		7,305,403	
9. Total Valuation less Valuation Adjustment (8 minus 7)		7,297,176	
10. Factor for Increase (7 divided by 9)		0.00113	
11. Amount of Increase (10 times 3)	+ \$	49	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	43,599	
13. Debt Service Levy in this 2013 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		43,599	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 4  
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	Slider
General	43,550	2,447	35	58
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	43,550	2,447	35	58

County Treas MVT Estimate 2,447

County Treas RVT Estimate 35

County Treas 16/20 M Vehicle Tax Estimate 58

County Treas Slider Estimate 0

MVT Factor 0.05619

RVT Factor 0.00080

16/20M Factor 0.00133

Slider Factor 0.00000

2013

Fire District # 4  
McPherson County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	-	30,000	30,000	19-3612c
<b>Totals</b>		0	30,000	30,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	30,000	30,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,889	2,253	2,086
Receipts:			
Ad Valorem Tax	31,114	42,696	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	78	100	75
Motor Vehicle Tax	2,506	1,848	2,447
Recreational Vehicle Tax	36	31	35
16/20M Vehicle Tax	73	83	58
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Reimbursement from Insurance	0		
Donation	0		
Interest on Idle Funds	437	75	75
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>34,244</b>	<b>44,833</b>	<b>2,690</b>
<b>Resources Available:</b>	<b>36,133</b>	<b>47,086</b>	<b>4,776</b>
Expenditures:			
Personnel			
Contractual	6,133	6,400	6,400
Commodities	17,485	4,000	4,000
Capital Outlay	10,262	4,600	4,600
Transfer to Reserve	0	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>33,880</b>	<b>45,000</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	2,253	2,086	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	37,673	45,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			45,000
			Tax Required
			40,224
			Del Comp Rate: 2.000%
			804
			Amount of 2012 Ad Valorem Tax
			41,028



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
Fire District # 4  
McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	33,880	4.890	45,000	6.656	45,000	41,028	5.616
Debt Service							
Non-Budgeted Funds	20,034						
Totals	33,880	4.890	45,000	6.656	45,000	41,028	5.616
Less: Transfers	0		30,000		30,000		
Net Expenditures	33,880		15,000		15,000		
Total Tax Levied	31,147		43,550		xxxxxxxxxxxxx		
Assessed Valuation	6,370,292		6,543,702		7,305,403		

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk