

# CERTIFICATE

State of Kansas  
Special District  
2013

To the Clerk of Butler County, State of Kansas  
We, the undersigned, officers of  
**Fire District #5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

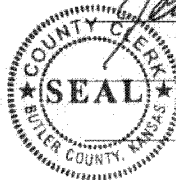
		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	19-3622	6	62,600	57,485	6.125
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		62,600	57,485	6.125
Budget Summary	7	Is a Resolution required?	Yes	County Clerk's Use Only	
Neighborhood Revitalization Rebate				9,385,541	
Resolution				Nov. 1, 2013 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: Aug 14, 2012  
Ronald Roberts  
County Clerk



Governing Body

Fire District #5  
Butler County

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	56,901
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	56,901
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	13,154
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	212,783
5b. Personal Property 2011	- _____	244,572
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		3
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		13,157
8. Total Estimated Valuation July, 1, 2012	_____	9,372,732
9. Total Valuation less Valuation Adjustment (8 minus 7)		9,359,575
10. Factor for Increase (7 divided by 9)		0.00141
11. Amount of Increase (10 times 3)	+ \$	80
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	56,981
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		56,981

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

Fire District #5  
Butler County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	56,901	5,966	132	348
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	56,901	5,966	132	348

County Treas MVT Estimate 5,966

County Treas RVT Estimate 132

County Treas 16/20 M Vehicle Tax Estimate 348

MVT Factor 0.10485  
RVT Factor 0.00232  
16/20M Factor 0.00612

2013

Fire District #5  
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2003										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #5  
Butler County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

State of Kansas  
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	2,455	0
Receipts:			
Ad Valorem Tax	53,207	56,901	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,328		
Motor Vehicle Tax	6,011	6,743	5,966
Recreational Vehicle Tax	143	164	132
16/20M Vehicle Tax	225	262	348
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>61,914</b>	<b>64,070</b>	<b>6,446</b>
<b>Resources Available:</b>	<b>61,914</b>	<b>66,525</b>	<b>6,446</b>
Expenditures:			
Contractual Agreement	59,459	66,525	62,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>59,459</b>	<b>66,525</b>	<b>62,600</b>
Unencumbered Cash Balance Dec 31	2,455	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	62,600	62,600	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,600
Tax Required			56,154
Delinquent Comp Rate: 2.4%			1,331
Amount of 2012 Ad Valorem Tax			57,485

See Tab C

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**Fire District #5**  
**Butler County**

will meet on 08-14-2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	59,459	6.437	66,525	6.437	62,600	57,485	6.133
Debt Service							
Totals	59,459	6.437	66,525	6.437	62,600	57,485	6.133
Less: Transfers	0		0		0		
Net Expenditures	59,459		66,525		62,600		
Total Tax Levied	56,561		56,901		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,489,366		8,839,077		9,372,732		

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.


Ron Roberts  
Clerk of Butler County

# Affidavit of Publication

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

The publication thereof being made as aforesaid on

*Julie A. Clements*  
Julie A. Clements, Editor

 APRIL WICKWIRE  
Notary Public State of Kansas  
My Appt. Expires

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**RESOLUTION NO. 12-23**

*A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2013 annual budget for Fire District #5, Butler County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #5 budget exceed the amount levied to finance the 2012 Fire District #5 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

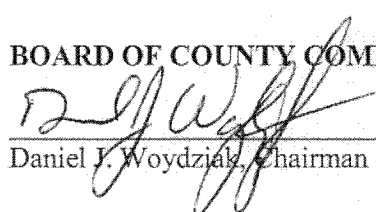
**Whereas**, Fire District #5 provides essential services to district residents; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2013 Fire District #5 budget as defined above.

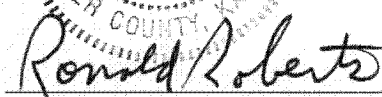
Adopted this 14th day of August, 2012 by the Board of Butler County Commission, Butler County, Kansas.

**BOARD OF COUNTY COMMISSIONERS**

  
\_\_\_\_\_  
Daniel J. Woydzial, Chairman



ATTEST:

  
\_\_\_\_\_  
Ronald Roberts, County Clerk