## **CERTIFICATE**

# To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		[	20		
Table of Contents:		Page No.	Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2013	2			
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4			Ì
Statement of Indebt. & Lease/Pu	urchase				
Fund	K.S.A.				- 17 - 17
General	0	5	156,950	141,576	4.266
Debt Service	10-113				
Non-Budgeted Funds		6			.,,
Totals		xxxxxxxxx	156,950	141,576	4.266
Budget Summary		7			
Neighborhood Revitalization Re	ebate		Is a Resolution required?	Yes	
Resolution		8			

Assisted by: Rick Witte	County Clerk's Use O
County Administrator	33,193,21
Address: PO Box 646	November 1st Tota

McPherson, KS 67460

State Use Only
Received
Reviewed by
Follow-up: Yes
No

Attest: 8-25, -2012

Outby Christ

County Clerk

Governing Body

Assessed Valuation

Fire District # 5
McPherson County

# **Computation to Determine Limit for 2013**

1	Total Tax Levy Amount in 2012 Budget	+ \$	Amount of Levy 136,291
	Debt Service Levy in 2012 Budget	- \$ -	0
	Tax Levy Excluding Debt Service	\$ _	136,291
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	69,355	
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012 + 987,051  5b. Personal Property 2011 - 2,058,388		
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{Use Only if} > 0)}$	
6.	Valuation of Property that has Changed in Use during 2012:	4,750	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	74,105	
8.	Total Estimated Valuation July, 1,2012 33,160,644		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	33,086,539	
10.	. Factor for Increase (7 divided by 9)	0.00224	
11.	. Amount of Increase (10 times 3)	+ \$	305
12.	. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ ,	136,596
13.	. Debt Service Levy in this 2013 Budget	· ·	0
14.	. Maximum levy, including debt service, without a Resolution (12 plus 13)		136,596

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 5
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Fire District # 5 McPherson County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Equipment Reserve	36,500	85,000	85,000	19-3612c
	Totals	36,500	85,000	85,000	
	Adjustments*				
	Adjusted Totals	36,500	85,000	85,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget		
General	Actual 2011	Estimate 2012	Year 2013		
Unencumbered Cash Balance Jan 1	8,832	6,948	949		
Receipts:					
Ad Valorem Tax	121,286		XXXXXXXXXXXXXXXXXX		
Delinquent Tax	1,949	1,500			
Motor Vehicle Tax	12,691	12,461	12,314		
Recreational Vehicle Tax	273	268			
16/20M Vehicle Tax	530	503	539		
LAVTR			0		
Slider	0		0		
In Lieu of Taxes	2,475	2,400	2,400		
Sale of Equipment	0				
Donation	0				
		200	200		
Interest on Idle Funds	183	200	200		
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts			17.004		
Total Receipts	139,387	150,951			
Resources Available:	148,219	157,899	18,150		
Expenditures:					
Personnel	18,900	18,000			
Contractual	22,704	12,000			
Commodities	15,724	26,150			
Capital Outlay	47,443	15,800			
Transfer to Equipment Reserve	36,500	85,000	85,000		
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditures					
Total Expenditures	141,271	156,950			
Unencumbered Cash Balance Dec 31	6,948		xxxxxxxxxxxxxxxxx		
2011/2012 Budget Authority Amount: 141,400	156,950	Non-Appr Ba			
<u> </u>		Tot Exp/Non-Appr Ba			
		Tax Required	138,800		
		el Comp Rate: 2.000%			
	Amount of	2012 Ad Valorem Tax	141,576		

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Fire District # 5

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

																			*	*
			Total	127,272							37,416	164,688						0	164,688	164,688
		0									0	0						0	0	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
		0									0	0						0	0	
	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	_
in Jean Jos		0									0	0						0	0	
ייין וויב מכוממו כממצבו לכמו לייין (מייין)	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	_
		0									0	0						0	0	
	(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
, de	Splin	Ve		127,272		36,500	916				37,416	164,688		0				0	164.688	
Man Dudasta D	(1) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Gen.	Interest				Total Receipts	Resources Available:	Expenditures:	Capital Equipment				Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

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#### NOTICE OF BUDGET HEARING

The governing body of Fire District # 5 McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estin	nate for 2012						
		Actual		Actual		Amount of 2012	Actual			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*			
General	141,271	4.144	156,950	4.155	156,950	141,576	4.269			
Debt Service										
Non-Budgeted Funds										
Totals	141,271	4.144	156,950	4.155	156,950	141,576	4.269			
Less: Transfers	36,500		85,000		85,000					
Net Expenditures	104,771		71,950		71,950					
Total Tax Levied	122,832		136,291		XXXXXXXXXXXXXXX	x				
Assessed Valuation	29,641,085		32,801,828		33,160,644	J				
Outstanding Indebtedn	ess,									
Jan 1,	<u>2010</u>	_	2011	_	2012					
G.O. Bonds	0	]	0		0					
Revenue Bonds	0	]	0		0					
No-Fund Warrant	0		0		0					
Lease Pur. Princ.	0	]	0		0					
Total	0	]	0	j	0					

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#### SPECIAL DISTRICT RESOLUTION

### RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 5 District with respect to financing the 2013 annual budget for Fire District # 5, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District # 5 district budget exceed the amount levied to finance the 2012 Fire District # 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 5 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District # 5 budget as defined above.

Adopted this \_\_\_\_\_\_ day of \_\_\_\_\_\_ 2012 by the Fire District # 5 District Board, McPherson County, Kansas.

Fire District # 5 District Board

, Member

Jerold W. Sisson Member

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(Attach a signed copy to the budget)