

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents: | | Page No. | 2013 Adopted Budget | | |
|--|---------------|-------------|---------------------------|----------------------------------|-------------------------------|
| | | | Expenditure | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2013 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 5 | 156,950 | 141,576 | 4.266 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 6 | | | |
| Totals | | XXXXXXXXXX | 156,950 | 141,576 | 4.266 |
| Budget Summary | | 7 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | Yes | |
| Resolution | | 8 | | | |

Assisted by: Rick Witte
County Administrator
Address: PO Box 646
McPherson, KS 67460

County Clerk's Use Only
33,193,219
November 1st Total
Assessed Valuation

| |
|-------------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes _____ No _____ |

Attest: 8-25, 2012
Cathy Schmidt
County Clerk

Jerald W. Sisson
Mike Luty
[Signature]
Governing Body

Computation to Determine Limit for 2013

| | | Amount of Levy |
|--|--------------------|----------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ | <u>136,291</u> |
| 2. Debt Service Levy in 2012 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>136,291</u> |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012: | + <u>69,355</u> | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + <u>987,051</u> | |
| 5b. Personal Property 2011 | - <u>2,058,388</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2012: | <u>4,750</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>74,105</u> | |
| 8. Total Estimated Valuation July, 1, 2012 | <u>33,160,644</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>33,086,539</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00224</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>305</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u>136,596</u> |
| 13. Debt Service Levy in this 2013 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>136,596</u> |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 5
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2012 Budgeted Funds | Tax Levy Amount in 2011 Budget | Allocation for Year 2013 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 136,291 | 12,314 | 248 | 539 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 136,291 | 12,314 | 248 | 539 | 0 |

County Treas MVT Estimate

12,314

County Treas RVT Estimate

248

County Treas 16/20 M Vehicle Tax Estimate

539

County Treas Slider Estimate

0

MVT Factor 0.09035

RVT Factor 0.00182

16/20M Factor 0.00395

Slider Factor 0.00000

2013

Fire District # 5
McPherson County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| General | Equipment Reserve | 36,500 | 85,000 | 85,000 | 19-3612c |
| | | | | | |
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| | | | | | |
| Totals | | 36,500 | 85,000 | 85,000 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 36,500 | 85,000 | 85,000 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

| Adopted Budget General | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 8,832 | 6,948 | 949 |
| Receipts: | | | |
| Ad Valorem Tax | 121,286 | 133,619 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,949 | 1,500 | 1,500 |
| Motor Vehicle Tax | 12,691 | 12,461 | 12,314 |
| Recreational Vehicle Tax | 273 | 268 | 248 |
| 16/20M Vehicle Tax | 530 | 503 | 539 |
| LAVTR | | | 0 |
| Slider | 0 | | 0 |
| In Lieu of Taxes | 2,475 | 2,400 | 2,400 |
| Sale of Equipment | 0 | | |
| Donation | 0 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 183 | 200 | 200 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 139,387 | 150,951 | 17,201 |
| Resources Available: | 148,219 | 157,899 | 18,150 |
| Expenditures: | | | |
| Personnel | 18,900 | 18,000 | 18,000 |
| Contractual | 22,704 | 12,000 | 12,000 |
| Commodities | 15,724 | 26,150 | 26,150 |
| Capital Outlay | 47,443 | 15,800 | 15,800 |
| Transfer to Equipment Reserve | 36,500 | 85,000 | 85,000 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 141,271 | 156,950 | 156,950 |
| Unencumbered Cash Balance Dec 31 | 6,948 | 949 | xxxxxxxxxxxxxxxxxxxx |
| 2011/2012 Budget Authority Amount: | 141,400 | 156,950 | Non-Appr Bal |
| | | | Tot Exp/Non-Appr Bal |
| | | | 156,950 |
| | | | Tax Required |
| | | | 138,800 |
| | | | Del Comp Rate: 2.000% |
| | | | 2,776 |
| | | | Amount of 2012 Ad Valorem Tax |
| | | | 141,576 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District # 5
McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2012 Ad Valorem Tax | Actual Tax Rate* |
| General | 141,271 | 4.144 | 156,950 | 4.155 | 156,950 | 141,576 | 4.269 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 141,271 | 4.144 | 156,950 | 4.155 | 156,950 | 141,576 | 4.269 |
| Less: Transfers | 36,500 | | 85,000 | | 85,000 | | |
| Net Expenditures | 104,771 | | 71,950 | | 71,950 | | |
| Total Tax Levied | 122,832 | | 136,291 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 29,641,085 | | 32,801,828 | | 33,160,644 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|-------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| No-Fund Warrant | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Clerk

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