

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	19-3622	33,800	31,850	7.436
Debt Service	10-113			
Totals	XXXXXXXXXX	33,800	31,850	7.436
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				4,283,095
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Wanda Z. Linder
Shirley Hagg
D. L. Hagg
W. L. Hagg

Attest: Aug 14, 2012
Ronald Robert
County Clerk



Governing Body

Fire District #6
Butler County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	32,113
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	32,113
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	9,962
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	58,884
5b. Personal Property 2011	- _____	91,508
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		68
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		10,030
8. Total Estimated Valuation July, 1, 2012	_____	4,285,921
9. Total Valuation less Valuation Adjustment (8 minus 7)		4,275,891
10. Factor for Increase (7 divided by 9)		0.00235
11. Amount of Increase (10 times 3)	+ \$ _____	75
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	32,188
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		32,188

If the 2013 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #6
Butler County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	32,113	2,134	28	249
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	32,113	2,134	28	249

County Treas MVT Estimate 2,134

County Treas RVT Estimate 28

County Treas 16/20 M Vehicle Tax Estimate 249

MVT Factor 0.06645

RVT Factor 0.00087

16/20M Factor 0.00775

Fire District #6
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2003										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #6
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	698	0
Receipts:			
Ad Valorem Tax	27,269	32,113	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,503		
Motor Vehicle Tax	1,854	2,127	2,134
Recreational Vehicle Tax	24	13	28
16/20M Vehicle Tax	245	239	249
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	30,895	34,492	2,411
Resources Available:	30,895	35,190	2,411
Expenditures:			
Contractual Agreement	30,197	35,190	33,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	30,197	35,190	33,800
Unencumbered Cash Balance Dec 31	698	0	XXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	33,800	33,800	XXXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,800
Tax Required			31,389
Delinquent Comp Rate: 1.5%			461
Amount of 2012 Ad Valorem Tax			31,850

See Tab C

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #6
Butler County

will meet on 08-14-2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	30,197	8.734	35,190	8.734	33,800	31,850	7.431
Debt Service							
Totals	30,197	8.734	35,190	8.734	33,800	31,850	7.431
Less: Transfers	0		0		0		
Net Expenditures	30,197		35,190		33,800		
Total Tax Levied	28,418		32,113		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,572,502		3,676,960		4,285,921		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Ron Roberts
Clerk of Butler County

Affidavit of Publication

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

The publication thereof being made as aforesaid on

Julie A. Clements
Julie A. Clements, Editor

 APRIL WICKWIRE
Notary Public State of Kansas
My Appt. Expires

Publication Cost	\$71.40
Copies	
Proofs	
Total	<u>\$71.40</u>

PUBLIC NOTICE

Published in The El Dorado Times, Thursday, August 2, 2012.

STATE OF KANSAS
County

2012

NOTICE OF BUDGET HEARING

Other County	Prior Year Actual (for 2011)		Current Year Estimate for 2012		Proposed Budget Year for 2012		Est.
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority	Amount of 2012 Ant. Valuation Tax	
Special District 1	228,868	2.46	235,283	2.439	235,283	25,000	258,283
Special District 2	216,393	3.429	247,104	3.44	238,280	200,000	238,280
City District 1	200,488	2.243	312,781	0.541	312,781	200,000	312,781
City District 2	32,492	0.55	11,872	0.258	11,872	10,000	21,872
City District 3	59,436	0.77	66,515	1.47	66,515	27,445	93,960
City District 4	31,047	0.734	35,190	8.54	35,190	1,200	36,390
City District 5	251,517	4.509	251,199	0.609	251,199	1,200	252,399
City District 6	178,714	0.391	198,736	0.951	198,736	100,000	298,736
City District 7	48,591	3.886	59,747	6.053	55,834	48,913	104,747
Total	1,228,854	2.812	1,446,495	2.486	1,396,520	1,457,150	1,457,150

* Tax rates are expressed in mills.

Ron Stahler,
Clerk

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