

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 6

2013
State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Allocation of MVT, RVT & 16/20M Veh					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	0	5	28,500	25,683	4.033
Debt Service	10-113				
Non-Budgeted Funds					
Totals			28,500	25,683	4.033
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:					
McPherson County			County Clerk's Use Only		
Marion County			4,957,150		
0			1,411,681		
0					
0					
Total Assessed Valuation			6,368,831 0		

November 1st Valuation

Assisted by:
Rick Witte
County Administrator
Address:
PO Box 646
McPherson, KS 67460

X *Larry L. Hays*
X *Mike Baker*
X *Don Heme*

Governing Body

Attest: 8-25, 2012
Cathy Schmidt
County Clerk

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	18,329
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	18,329
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	15,064
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	184,403
5b. Personal Property 2011	- _____	210,627
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		6,441
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		21,505
8. Total Estimated Valuation July, 1, 2012	_____	6,362,881
9. Total Valuation less Valuation Adjustment (8 minus 7)		6,341,376
10. Factor for Increase (7 divided by 9)		0.00339
11. Amount of Increase (10 times 3)	+ \$ _____	62
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	18,391
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		18,391

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 6
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	18,329	1,603	45	178	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,329	1,603	45	178	0

County Treas MVT Estimate

1,603

County Treas RVT Estimate

45

County Treas 16/20 M Vehicle Tax Estimate

178

County Treas Slider Estimate

0

MVT Factor 0.08746

RVT Factor 0.00246

16/20M Factor 0.00971

Slider Factor 0.00000

2013

Fire District # 6
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Equipmemt		5,000	5,000	19-3612c
Totals		0	5,000	5,000	
Adjustments*					
Adjusted Totals		0	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	1,718	2,808	1,345
Receipts:			
Ad Valorem Tax	15,668	17,970	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	458	200	150
Motor Vehicle Tax	986	1,286	1,603
Recreational Vehicle Tax	22	14	45
16/20M Vehicle Tax	68	67	178
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Sale of Equipment	0		
Donation	0		
Foreign County	3,536		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,738	19,537	1,976
Resources Available:	22,456	22,345	3,321
Expenditures:			
Personnel			
Contractual	7,641	8,000	8,000
Commodities	6,384	3,000	3,000
Capital Outlay	5,623	5,000	12,500
Transfer to Reserve	0	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,648	21,000	28,500
Unencumbered Cash Balance Dec 31	2,808	1,345	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	21,000	21,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax
			25,683

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District # 6
McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	19,648	3.895	21,000	3.570	28,500	25,683	4.036
Debt Service							
Non-Budgeted Funds	394						
Totals	19,648	3.895	21,000	3.570	28,500	25,683	4.036
Less: Transfers	0		5,000		5,000		
Net Expenditures	19,648		16,000		23,500		
Total Tax Levied	19,533		18,329		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	5,015,860		5,135,258		6,362,881		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

x Don Henne
Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 6 District with respect to financing the 2013 annual budget for Fire District # 6, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District # 6 district budget exceed the amount levied to finance the 2012 Fire District # 6 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

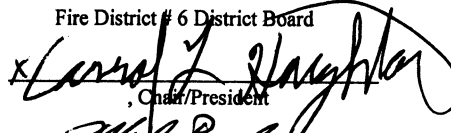
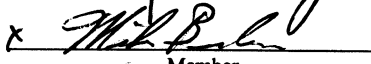
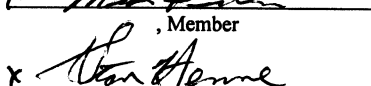
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District # 6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 6 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District # 6 budget as defined above.

Adopted this 12th day of July, 2012 by the Fire District # 6 District Board, McPherson County, State of Kansas.

Fire District # 6 District Board
x 
Chair/President
x 
Member
x 
Member

Page No. 8

(Attach a signed copy to the budget)