

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	149,850	127,728	4.585
Debt Service	10-113				
Totals	XXXXXXXXXX		149,850	127,728	4.585
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					27860.673
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug 14
Ronnie Roberts
County Clerk



Governing Body

Fire District #7
Butler County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	129,100
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	129,100
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	655,639
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	720,694
5b. Personal Property 2011	- _____	881,708
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	433,441
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	1,089,080
8. Total Estimated Valuation July, 1, 2012	_____	27,864,466
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	26,775,386
10. Factor for Increase (7 divided by 9)	_____	0.04067
11. Amount of Increase (10 times 3)	+ \$	5,251
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	134,351
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	134,351

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #7
Butler County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	129,100	17,891	411	282
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	129,100	17,891	411	282

County Treas MVT Estimate 17,891

County Treas RVT Estimate 411

County Treas 16/20 M Vehicle Tax Estimate 282

MVT Factor 0.13858

RVT Factor 0.00318

16/20M Factor 0.00218

2013

Fire District #7
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2003										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #7
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	117,909	129,100	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,474		
Motor Vehicle Tax	17,613	18,715	17,891
Recreational Vehicle Tax	405	399	411
16/20M Vehicle Tax	256	275	282
LAVTR			0
Rent Received	7,150	5,000	7,150
Interest on Idle Funds			
Miscellaneous	530		
Does misc. exceed 10% of Total Receipts			
Total Receipts	151,337	153,489	25,734
Resources Available:	151,337	153,489	25,734
Expenditures:			
Contractual Agreement	106,337	118,639	121,990
Transfer Out	45,000	34,850	27,860
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	151,337	153,489	149,850
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	153,162	149,850	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	149,850
		Tax Required	124,116
	Delinquent Comp Rate: 2.9%		3,612
	Amount of 2012 Ad Valorem Tax		127,728

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #7
Butler County

will meet on 08-14-2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	151,337	4.900	153,489	4.899	149,850	127,728	4.584
Debt Service							
Totals	151,337	4.900	153,489	4.899	149,850	127,728	4.584
Less: Transfers	0		0		0		
Net Expenditures	151,337		153,489		149,850		
Total Tax Levied	126,873		129,100		xxxxxxxxxxxxxxxx		
Assessed Valuation	25,890,159		26,354,797		27,864,466		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Roberts
Clerk of Butler County

Page No. 7

Affidavit of Publication

State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

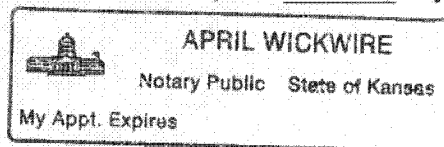
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 02, 2012

Julie A. Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 8th day of August, 2012.



April Wickwire
April Wickwire, Notary Public

My commission expires: October 13, 2014

Publication Cost \$71.40
Copies
Proofs
Total \$71.40

PUBLIC NOTICE									
Published in The El Dorado Times, Thursday, August 2, 2012.									
Butler County									
NOTICE OF BUDGET HEARING									
Prior Year Actual for 2011 Current Year Estimate for 2012									
Other Name	Expenditures	Total	Expenditures	Actual	Budget Authority	Actual	Expenditures	Actual	Expenditures
Special District 01	228,568	2,862	235,383	8,420	235,383	235,383	235,383	235,383	235,383
Fire District 01	116,591	5,429	124,100	3,447	124,100	124,100	124,100	124,100	124,100
Fire District 02	297,438	3,247	300,685	8,541	300,685	300,685	300,685	300,685	300,685
Fire District 03	15,193	1,896	16,500	2,050	16,500	16,500	16,500	16,500	16,500
Fire District 04	30,419	3,247	33,666	8,541	33,666	33,666	33,666	33,666	33,666
Fire District 05	30,197	3,247	33,444	8,541	33,444	33,444	33,444	33,444	33,444
Fire District 06	151,317	5,090	156,407	8,541	156,407	156,407	156,407	156,407	156,407
Fire District 07	179,714	8,891	188,605	9,691	188,605	188,605	188,605	188,605	188,605
Fire District 08	24,981	2,896	27,877	8,081	27,877	27,877	27,877	27,877	27,877
Total	1,128,024	58,712	1,186,735	59,486	1,186,735	1,186,735	1,186,735	1,186,735	1,186,735