

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 7

2013
State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	0	5	136,000	57,762	2.718
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		XXXXXXXXXXXX	136,000	57,762	2.718
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required?	No	

Final Assessed Valuation:	
McPherson County	
Harvey County	
0	
0	
0	
Total Assessed Valuation	

County Clerk's Use Only

14,382,114
6,866,600
21,248,714 0

November 1st Valuation

Assisted by:

Address:

Attest: 8-25 2012
Cathy Schmidt
County Clerk

X Steve R. Spahr (Treasurer)
X Russell L. Stucky
X John Blum

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	69,706
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	69,706
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	66,459
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	737,251
5b. Personal Property 2011	- _____	723,815
5c. Increase in Personal Property (5a minus 5b)	+ _____	13,436
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		16,591
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		96,486
8. Total Estimated Valuation July, 1, 2012	_____	21,237,047
9. Total Valuation less Valuation Adjustment (8 minus 7)		21,140,561
10. Factor for Increase (7 divided by 9)		0.00456
11. Amount of Increase (10 times 3)	+ \$	318
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	70,024
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		70,024

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	MVT	Allocation for Year 2013 RVT	16/20M Veh	Slider
General	69,706	6,775	122	281	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	69,706	6,775	122	281	0

County Treas MVT Estimate

6,775

County Treas RVT Estimate

122

County Treas 16/20 M Vehicle Tax Estimate

281

County Treas Slider Estimate

0

MVT Factor 0.09719

RVT Factor 0.00175

16/20M Factor 0.00403

Slider Factor 0.00000

2013

Fire District # 7
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Reserve	30,000	60,000	60,000	19-3612c
Totals		30,000	60,000	60,000	
Adjustments*					
Adjusted Totals		30,000	60,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	6,217	12,287	11,793
Receipts:			
Ad Valorem Tax	54,104	68,339	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	293	350	350
Motor Vehicle Tax	5,926	6,458	6,775
Recreational Vehicle Tax	106	107	122
16/20M Vehicle Tax	260	202	281
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Other County	10,332		
City Contract	60,000	60,000	60,000
Donations	4,661		
Interest on Idle Funds	33	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,715	135,506	67,578
Resources Available:	141,932	147,793	79,371
Expenditures:			
Personnel	32,437	28,000	28,000
Contractual	10,217	10,000	10,000
Commodities	27,725	18,000	18,000
Capital Outlay	29,266	20,000	20,000
Transfer to Reserve	30,000	60,000	60,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	129,645	136,000	136,000
Unencumbered Cash Balance Dec 31	12,287	11,793	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	136,000	136,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	136,000
		Tax Required	56,629
		Del Comp Rate: 2.000%	1,133
		Amount of 2012 Ad Valorem Tax	57,762

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District # 7
McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of America Bldg., 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	129,645	3.306	136,000	3.484	136,000	57,762	2.720
Debt Service							
Non-Budgeted Funds	100						
Totals	129,645	3.306	136,000	3.484	136,000	57,762	2.720
Less: Transfers	30,000		60,000		60,000		
Net Expenditures	99,645		76,000		76,000		
Total Tax Levied	64,286		69,706		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	19,450,507		20,008,640		21,237,047		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

x Steve P. Leaber
Clerk