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CERTIFICATE

State of Kansas Special District 2013

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budge	t i
					County
		Page	Budget Authority	Amount of 2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine	E Limit for 2013	2			
Allocation MVT, RVT,16		3	•		
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase	5			
Fund	K.S.A.				
General	19-3622	6	151,780	130,802	7.801
Debt Service	10-113	7	35,200		
<u> </u>					
	-				
777			707.000	160 100	N 201 pm
Totals	***************************************	8 × × × × × × × × × × × × × × × × × × ×	186,980		9.554
Budget Summary	D .1	8	Is a Resolution required	γ y es	County Clerk's Use Only
Neighborhood Revitalizat Resolution	ion Kedate				16768595 Nov. 1, 2013 Total
Resolution		L			Assessed Valuation
Assisted by:					1133C33CG Valuation
Assisted by.					
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* County Clerk	COUNTY		Go	verning Body	

State of Kansas Special District 2013

Amount of Levy

Fire District #8 Butler County

Computation to Determine Limit for 2013

1. 2. 3.	Total Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget Tax Levy Excluding Debt Service	-	- \$ _ \$ _ \$ _	161,607 31,713 129,894
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012:	64,356		
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 343,629 5b. Personal Property 2011 - 349,586 5c. Increase in Personal Property (5a minus 5b) +	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	12,346		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	76,702		
8.	Total Estimated Valuation July, 1,2012 16,715,998			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	16,639,296		
10.	Factor for Increase (7 divided by 9)	0.00461		
11.	Amount of Increase (10 times 3)	-1	- \$	599
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	130,493
13.	Debt Service Levy in this 2013 Budget			29396
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			159,889

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #8 Butler County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	All	Allocation for Year 2013	013
Budgeted Funds	2011 Budget	MVT	RVI	16/20M Veh
General	129,894	17,513	365	544
Debt Service	31,713	4,276	68	133
	0	0	0	0
	0	0	0	0
Total	161,607	21,789	454	12.0

County Treas MVT Estimate

County Treas RVT Estimate

454

County Treas 16/20 M Vehicle Tax Estimate

119

MVT Factor 0.13483

RVT Factor 0.00281

16/20M Factor 0.00419

Page No. 3

2013

Fire District #8 Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
en e					
	••••••••••••••				

***************************************				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Totals	0	0	0	
· · · · · · · · · · · · · · · · · · ·	Adjustments*				
<u> </u>	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBIEDNESS

Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
of	Jo	Rate	Amount	Outstanding	Ā	Date Due	2012	12	20	2013
Debt	Issue	0%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:		-								
Series 2009	7/15/2009	1.7-3.5	228000	166,000	166,000 3/1 & 9/1	1/6	4917.5	32000	4197.5	31000
Total G.O.				166,000			4,918	32,000	4,198	31,000
Revenue Bonds:										
Total Revenue		-		0			0	0	0	0
Other:										
						· 201111				
Total Other				0			0	0	0	0
Total				166,000			4,918	32,000	4,198	31,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	- Communication of the Communi	Term		Total			
		jo	Interest	Amount		Payments	Payments
Items	Contract	Contract	Rate	Financed		Duc	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2012		2012	2013
Fire Truck	6/15/2005	40	4.34		159,472	45,472	45,472
		-					
			Total	384,684	159,472	45,472	45,472

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Fire District #8 Butler County FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas Special District

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	7,312	. (
Receipts:			
Ad Valorem Tax	120,398	129,894	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,870	7,000	6,600
Motor Vehicle Tax	19,332	17,510	17,513
Recreational Vehicle Tax	414	381	365
16/20M Vehicle Tax	495	553	544
LAVTR			. (
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		distance in the second	
Total Receipts	147,509	155,338	25,022
Resources Available:	147,509	162,650	25,022
Expenditures:			
Contractual Agreement	135,630	162,650	151,780
Transfer Out	4,567		, , , , , , , , , , , , , , , , , , ,
The state of the s			
		·	***************************************
***************************************		The second secon	***************************************
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	140,197	162,650	151,780
Unencumbered Cash Balance Dec 31	7,312		XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	151.660	151,780	XXXXXXXXXXXXXXXXXXX
		Appropriated Balance	
See Tab C		ure/Non-Appr Balance	management of the second of th
	*	Tax Required	
	Delinquent Comp Rate:	3.2%	4,044
		2012 Ad Valorem Tax	

Fire District #8 2013

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	1	· Principal de la Company de l
Receipts:			
Ad Valorem Tax	29,873	31,713	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,375	1,500	1,35
Motor Vehicle Tax	2,588	4,344	
Recreational Vehicle Tax	55	95	
16/20M Vehicle Tax	120	132	13
Transfer In	4,567	· · · · · · · · · · · · · · · · · · ·	
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In Lieu of Tax (IRB)	***************************************		
Interest on Idle Funds			
Miscellaneous	***************************************	****	
Does misc. exceed 10% of Total Receipts	***************************************		***************************************
	30.530	A.W. M.C. 4	
Total Receipts	38,578	37,784	5,84
Resources Available:	38,578	37,785	6,71.
Expenditures:			
Principal	33,000	32,000	
Interest	5,577	4,920	4,200
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Neighborhood Revitalization Rebate		30030000000000000000000000000000000000	0110001100114388888888888
Miscellaneous	***************************************	**************************************	***************************************
Does misc. exceed 10% Total Expenditures			***************************************
Fotal Expenditures	38,577	36,920	35,200
Unencumbered Cash Balance Dec 31	11		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	38,053	36,920	XXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	• · · · · · · · · · · · · · · · · · · ·
See Tab A		re/Non-Appr Balance	35,200
	1	Tax Required	28,48
De	linquent Comp Rate:	3.2%	909
	Amount of	2012 Ad Valorem Tax	20.206

Amount of 2012 Ad Valorem Tax 29,396

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of

Fire District #8

Butler County

will meet on 08-14-2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

L	Prior Year Act	ual 2011	Current Year Esti	mate for 2012	Proposed	Budget Year for	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	140,197	8.030	162,650	8.030	151,780	130,802	7.825
Debt Service	38,577	1.961	36,920	1.961	35,200	29,396	1.759

		***************************************					***************************************
Totals	178,774	9,991	199,570	9,991	186,980	160,198	9.584
Less: Transfers	0		0	***************************************	0	·	
Net Expenditures	178,774		199,570		186,980		
Total Tax Levied	162,248		161,607		XXXXXXXXXXXXXXXX		
Assessed Valuation	16,236,830	ľ	16,175,106		16,715,998		
Outstanding Indebtedness	3,						
Jan 1,	2010		2011		2012		
G.O. Bonds	199,000	ſ	166,000		166,000		

Jan 1,	<u>2010</u>	2011
G.O. Bonds	199,000	166,000
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	216,255	173,395
Total	415,255	339,395

^{*}Tax rates are expressed in mills.

	Ron	Rober	ts		
 Cle	rk of	Butler	Cour	rty	

Page No. 8

159,472 325,472

Affidavit of Publication State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 02, 2012

Subscribed and sworn to before me, this 8th day of August, 2012.

APRIL WICKWIRE

Notary Public Stete of Kanses

April Wickwire, Notary Public

Publication Cost \$71.40

My commission expires: October 13, 2014

Publication Cost Copies Proofs Total

\$71.40

Published in The El Dorado Times, Thursday, August 2, 2012.

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RESOLUTION NO. 12-24

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2013 annual budget for Fire District #8, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #8 budget exceed the amount levied to finance the 2012 Fire District #8 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no—fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2013 Fire District #8 budget as defined above.

Adopted this 14th day of August, 2012 by the Board of Butler County Commission, Butler

County, Kansasuur,

BOARD OF COUNTY COMMISSIONERS

rman

Daniel J. Woydziak, Ch

ATTEST:

Ronald Roberts, County Clerk