

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3622	6	151,780	130,802
Debt Service	10-113	7	35,200	29,396
Totals	XXXXXXXXXX		186,980	160,198
Budget Summary	8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				16,768,095
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: *Aug 14*
Ronald Roberts
County Clerk



Governing Body

Fire District #8
Butler County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	161,607
2. Debt Service Levy in 2012 Budget	- \$	31,713
3. Tax Levy Excluding Debt Service	\$	129,894
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	64,356
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	343,629
5b. Personal Property 2011	- _____	349,586
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	12,346
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	76,702
8. Total Estimated Valuation July, 1, 2012	_____	16,715,998
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	16,639,296
10. Factor for Increase (7 divided by 9)	_____	0.00461
11. Amount of Increase (10 times 3)	+ \$ _____	599
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	130,493
13. Debt Service Levy in this 2013 Budget	_____	29,396
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	159,889

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #8
Butler County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	
General	129,894	17,513	365	544	
Debt Service	31,713	4,276	89	133	
	0	0	0	0	
	0	0	0	0	
Total	161,607	21,789	454	677	

County Treas MVT Estimate 21,789

County Treas RVT Estimate 454

County Treas 16/20 M Vehicle Tax Estimate 677

MVT Factor 0.13483

RVT Factor 0.00281

16/20M Factor 0.00419

Fire District #8
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Fire District #8
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	7,312	0
Receipts:			
Ad Valorem Tax	120,398	129,894	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,870	7,000	6,600
Motor Vehicle Tax	19,332	17,510	17,513
Recreational Vehicle Tax	414	381	365
16/20M Vehicle Tax	495	553	544
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	147,509	155,338	25,022
Resources Available:	147,509	162,650	25,022
Expenditures:			
Contractual Agreement	135,630	162,650	151,780
Transfer Out	4,567		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	140,197	162,650	151,780
Unencumbered Cash Balance Dec 31	7,312	0	xxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	151,660	151,780	xxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab C	Total Expenditure/Non-Appr Balance		151,780
	Tax Required		126,758
Delinquent Comp Rate:	3.2%		4,044
Amount of 2012 Ad Valorem Tax			130,802

Proposed Budget
Year for 2013

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Fire District #8

Butler County

will meet on 08-14-2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	140,197	8.030	162,650	8.030	151,780	130,802	7.825
Debt Service	38,577	1.961	36,920	1.961	35,200	29,396	1.759
Totals	178,774	9.991	199,570	9.991	186,980	160,198	9.584
Less: Transfers	0		0		0		
Net Expenditures	178,774		199,570		186,980		
Total Tax Levied	162,248		161,607		XXXXXXXXXXXXXXXXX		
Assessed Valuation	16,236,830		16,175,106		16,715,998		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	199,000	166,000	166,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	216,255	173,395	159,472
Total	415,255	339,395	325,472

*Tax rates are expressed in mills.

Ron Roberts
Clerk of Butler County

Affidavit of Publication

State of Kansas, Butler County, ss.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

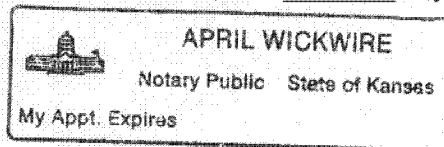
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.


The publication thereof being made as aforesaid on

Thursday, August 02, 2012

Julie A. Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 8th day of August, 2012.




April Wickwire, Notary Public
My commission expires: October 13, 2014

Publication Cost	\$71.40
Copies	
Proofs	
Total	<u>\$71.40</u>

PUBLIC NOTICE

Published in The El Dorado Times, Thursday, August 2, 2012.

NOTICE OF BUDGET HEARING									
Other Charge	Fiscal Year Actual for 2011		Current Year Estimate for 2012		Previous Budget		Fiscal Year 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for 2012	Actual for 2012	July 1, 2012	Estimate of November 1, 2012	%
Special District Fund:									
Fire District #1	228,864	7.86%	215,316	8.02%	215,316	215,316	215,316	215,316	9.58%
Fire District #2	236,581	5.42%	243,100	5.94%	243,100	243,100	243,100	243,100	9.58%
Fire District #3	295,458	6.84%	312,431	8.54%	312,431	312,431	312,431	312,431	9.58%
Fire District #4	191,395	3.86%	210,010	3.92%	210,010	210,010	210,010	210,010	9.58%
Fire District #5	242,679	6.21%	266,317	6.71%	266,317	266,317	266,317	266,317	9.58%
Fire District #6	31,497	0.16%	31,190	0.15%	31,190	31,190	31,190	31,190	9.58%
Fire District #7	154,757	5.12%	171,460	5.80%	171,460	171,460	171,460	171,460	9.58%
Fire District #8	178,754	6.00%	199,575	6.61%	199,575	199,575	199,575	199,575	9.58%
Fire District #9	49,681	5.00%	55,547	5.67%	55,547	55,547	55,547	55,547	9.58%
Subtotal	1,839,954		1,946,107		1,946,107	1,946,107	1,946,107	1,946,107	

^aFor each group, the mean and standard deviation are given.

Xin Wang

Page No. _____

RESOLUTION NO. 12-24

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2013 annual budget for Fire District #8, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #8 budget exceed the amount levied to finance the 2012 Fire District #8 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

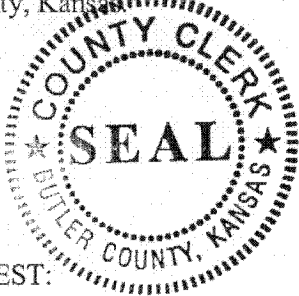
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2013 Fire District #8 budget as defined above.

Adopted this 14th day of August, 2012 by the Board of Butler County Commission, Butler County, Kansas



ATTEST:

Ronald Roberts
Ronald Roberts, County Clerk

BOARD OF COUNTY COMMISSIONERS

Daniel J. Woydziak
Daniel J. Woydziak, Chairman