

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Fire District 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-101a	6	20,895	18,600	8,952
Debt Service	10-113				
		7			
Totals	xxxxxxxxx		20,895	18,600	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,077,946
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Attest: Oct 27, 2012

[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>18,794</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>18,794</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>2,517</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>15,253</u>	
5b. Personal Property 2011	- <u>17,864</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>2,920</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>5,437</u>	
8. Total Estimated Valuation July, 1,2012	<u>2,076,408</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,070,971</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00263</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>49</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>18,843</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>18,843</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District 8
Cowley County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	18,794	1,813	47	426	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,794	1,813	47	426	0

County Treas MVT Estimate

1,813

County Treas RVT Estimate

47

County Treas 16/20 M Vehicle Tax Estimate

426

County Treas Slider Estimate

0

MVT Factor 0.09649

RVT Factor 0.00251

16/20M Factor 0.02265

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	0	0	895
Receipts:			
Ad Valorem Tax	18,140	18,794	xxxxxxxxxxxxxxxxxx
Delinquent Tax	172		
Motor Vehicle Tax	1,951	1,585	1,813
Recreational Vehicle Tax	54	58	47
16/20M Vehicle Tax	457	458	426
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,775	20,895	2,286
Resources Available:	20,775	20,895	3,181
Expenditures:			
Operating Exp	20,775	20,000	20,895
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	20,775	20,000	20,895
Unencumbered Cash Balance Dec 31	0	895	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	20,000	20,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	20,895
See Tab B		Tax Required	17,714
	Delinquent Comp Rate:	0.050	886
	Amount of 2012 Ad Valorem Tax		18,600

The governing body of

Fire District 8**Cowley County**

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	20,775	9.097	20,000	9.023	20,895	18,600	8.958
Debt Service							
Totals	20,775	9.097	20,000	9.023	20,895	18,600	8.958
Less: Transfers	0		0		0		
Net Expenditures	20,775		20,000		20,895		
Total Tax Levied	18,455		18,794		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,028,694		2,082,957		2,076,408		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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