

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 8

2013
State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	59,100	54,875	4.413
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals	xxxxxxxxxxxx		59,100	54,875	4.413
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8	Is a Resolution required? Yes		
Final Assessed Valuation:			County Clerk's Use Only		
McPherson County			10,771,890		
Saline County			1,663,439		
0					
0					
0					
Total Assessed Valuation			12,435,329 0		
			November 1st Valuation		
Assisted by:			<i>Karl Bank</i>		
Rick Witte			<i>Eric Peterson</i>		
County Administrator			<i>X Karl O. Egan</i>		
Address:					
Box 646					
McPherson, KS 67460					
			Governing Body		

Attest: 8-25 2010
Cathy Schmidt
County Clerk

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 43,408
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 43,408

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	62,700	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	574,052	
5b. Personal Property 2011	-	600,090	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:		5,835	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		68,535	
8. Total Estimated Valuation July, 1, 2012		12,428,224	
9. Total Valuation less Valuation Adjustment (8 minus 7)		12,359,689	
10. Factor for Increase (7 divided by 9)		0.00555	
11. Amount of Increase (10 times 3)	+	\$ 241	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	43,649	
13. Debt Service Levy in this 2013 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		43,649	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	Slider
General	43,408	4,031	131	212
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	43,408	4,031	131	212

County Treas MVT Estimate

4,031

County Treas RVT Estimate

131

County Treas 16/20 M Vehicle Tax Estimate

212

County Treas Slider Estimate

0

MVT Factor 0.09286

RVT Factor

0.00302

16/20M Factor

0.00488

Slider Factor

0.00000

2013

Fire District # 8
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Machinery Reserve	12,400	16,000	16,000	19-3612c
Totals		12,400	16,000	16,000	
Adjustments*					
Adjusted Totals		12,400	16,000	16,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	11,679	12,772	777
Receipts:			
Ad Valorem Tax	39,781	42,557	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	319	150	150
Motor Vehicle Tax	5,052	4,060	4,031
Recreational Vehicle Tax	154	117	131
16/20M Vehicle Tax	246	221	212
LAVTR			0
Slider	0		0
Equipment Sales			
Other County	3,603		
Donation	0		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,155	47,105	4,524
Resources Available:	60,834	59,877	5,301
Expenditures:			
Personnel	4,455		
Contractual	4,816	12,000	12,000
Commodities	6,932	6,900	6,900
Capital Outlay	0	4,200	4,200
Transfer to Reserve	12,400	16,000	16,000
City of Lindsborg Contract	19,459	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,062	59,100	59,100
Unencumbered Cash Balance Dec 31	12,772	777	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	48,150	59,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	59,100
		Tax Required	53,799
		Del Comp Rate: 2.000%	1,076
		Amount of 2012 Ad Valorem Tax	54,875

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District # 8
McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of America Bldg, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administrator's Office, County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	48,062	3.908	59,100	3.685	59,100	54,875	4.415
Debt Service							
Non-Budgeted Funds							
Totals	48,062	3.908	59,100	3.685	59,100	54,875	4.415
Less: Transfers	12,400		16,000		16,000		
Net Expenditures	35,662		43,100		43,100		
Total Tax Levied	43,997		43,408		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	11,259,311		11,779,646		12,428,224		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012 - 1

A resolution expressing the property taxation policy of the Board of Fire District # 8 District with respect to financing the 2013 annual budget for Fire District # 8, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District # 8 district budget exceed the amount levied to finance the 2012 Fire District # 8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

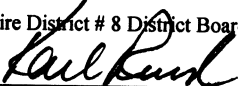
Whereas, Fire District # 8 provides essential services to district residents; and

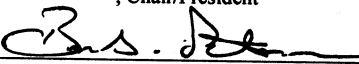
Whereas, the cost of provision of these services continues to increase.

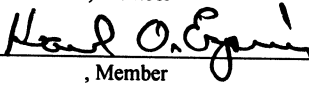
NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District # 8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District # 8 budget as defined above.

Adopted this 12th day of July, 2012 by the Fire District # 8 District Board, McPherson County, State of Kansas.

Fire District # 8 District Board


, Chair/President


, Member

X 
, Member

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(Attach a signed copy to the budget)