

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3622	6	55,830	48,043
Debt Service	10-113			4.629
Totals	XXXXXXXXXX		55,830	48,043
Budget Summary	7	Is a Resolution required?	No	4.629
Neighborhood Revitalization Rebate				County Clerk's Use Only
Resolution				10,379.053
				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8-14-12, 2012

Ronald Roberts
County Clerk



Governing Body

Fire District #9
Butler County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	47,801
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	47,801
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	78,548
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	365,423
5b. Personal Property 2011	- _____	380,817
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		82,107
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		160,655
8. Total Estimated Valuation July, 1, 2012	_____	10,386,303
9. Total Valuation less Valuation Adjustment (8 minus 7)		10,225,648
10. Factor for Increase (7 divided by 9)		0.01571
11. Amount of Increase (10 times 3)	+ \$	751
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	48,552
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		48,552

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #9
Butler County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	47,801	6,069	136	372
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	47,801	6,069	136	372

County Treas MVT Estimate 6,069

County Treas RVT Estimate 136

County Treas 16/20 M Vehicle Tax Estimate 372

MVT Factor 0.12696

RVT Factor 0.00285

16/20M Factor 0.00778

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #9
Butler County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	2,352	0
Receipts:			
Ad Valorem Tax	42,543	47,801	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,224	2,450	2,600
Motor Vehicle Tax	6,097	6,210	6,069
Recreational Vehicle Tax	136	187	136
16/20M Vehicle Tax	313	347	372
LAVTR			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	52,313	56,995	9,177
Resources Available:	52,313	59,347	9,177
Expenditures:			
Contractual Agreement	49,961	59,347	55,830
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	49,961	59,347	55,830
Unencumbered Cash Balance Dec 31	2,352	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	54,072	55,830	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	55,830
		Tax Required	46,653
		Delinquent Comp Rate: 3.0%	1,390
		Amount of 2012 Ad Valorem Tax	48,043

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #9
Butler County

will meet on 08-14-2012 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	49,961	5.066	59,347	5.053	55,830	48,043	4.626
Debt Service							
Totals	49,961	5.066	59,347	5.053	55,830	48,043	4.626
Less: Transfers	0		0		0		
Net Expenditures	49,961		59,347		55,830		
Total Tax Levied	45,974		47,801		XXXXXXXXXXXXXXXXX		
Assessed Valuation	9,074,393		9,460,597		10,386,303		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ron Roberts
Clerk of Butler County

Affidavit of Publication

State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

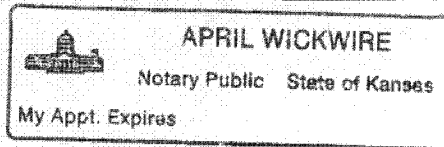
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Thursday, August 02, 2012

Julie A. Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 8th day of August, 2012.



April Wickwire
April Wickwire, Notary Public

My commission expires: October 13, 2014

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Copies
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Total \$71.40

PUBLIC NOTICE									
Published in The El Dorado Times, Thursday, August 2, 2012.									
NOTICE OF BUDGET HEARING									
Butler County, Kansas									
Other Charges	Prior Year Actual for 2011		Current Year Estimate for 2012		Budgeted Amount for 2012	Proposed Budget Year for 2012		Variance	%
	Actual	Estimate	Actual	Estimate		Actual	Estimate		
General District Funds									
Fire District 01	228,000	240,000	228,000	240,000	228,000	228,000	240,000	12,000	5.3%
Fire District 02	216,000	228,000	216,000	228,000	216,000	216,000	228,000	12,000	5.6%
Fire District 03	192,000	204,000	192,000	204,000	192,000	192,000	204,000	12,000	6.3%
Fire District 04	168,000	180,000	168,000	180,000	168,000	168,000	180,000	12,000	7.1%
Fire District 05	144,000	156,000	144,000	156,000	144,000	144,000	156,000	12,000	8.3%
Fire District 06	120,000	132,000	120,000	132,000	120,000	120,000	132,000	12,000	10.0%
Fire District 07	96,000	108,000	96,000	108,000	96,000	96,000	108,000	12,000	12.5%
Fire District 08	72,000	84,000	72,000	84,000	72,000	72,000	84,000	12,000	16.7%
Fire District 09	48,000	60,000	48,000	60,000	48,000	48,000	60,000	12,000	25.0%
Fire District 10	24,000	36,000	24,000	36,000	24,000	24,000	36,000	12,000	50.0%
Total	1,296,000	1,440,000	1,296,000	1,440,000	1,296,000	1,296,000	1,440,000	144,000	11.1%