

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	194,600	177,945	9.022
Debt Service	10-113			
Non-Budgeted Funds				
Totals	xxxxxxxxxx	194,600	177,945	9.022
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required? No		
Resolution				

Assisted by: Rick Witte
McP. Co. Admin.
Address: PO Box 646
McPherson, KS 6746

County Clerk's Use Only
19,723,570
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8-25 2012
Cathy Schmidt
County Clerk

[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ <u>176,315</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>176,315</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>164,998</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>518,033</u>	
5b. Personal Property 2011	- <u>498,297</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>19,736</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>4,612</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>189,346</u>	
8. Total Estimated Valuation July, 1, 2012	<u>19,707,093</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,517,747</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00970</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,710</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>178,025</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>178,025</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District # 9
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	176,315	16,962	471	833	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	176,315	16,962	471	833	0

County Treas MVT Estimate

16,962

County Treas RVT Estimate

471

County Treas 16/20 M Vehicle Tax Estimate

833

County Treas Slider Estimate

0

MVT Factor 0.09620

RVT Factor 0.00267

16/20M Factor 0.00472

Slider Factor 0.00000

2013

Fire District # 9
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Reserve	4,000	89,000	89,000	19-3612c
Totals		4,000	89,000	89,000	
Adjustments*					
Adjusted Totals		4,000	89,000	89,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Fire District # 9
McPherson County
FUND PAGE - GENERAL

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,905	1,709	8
Receipts:			
Ad Valorem Tax	159,139	172,858	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,770	2,500	1,800
Motor Vehicle Tax	17,375	16,448	16,962
Recreational Vehicle Tax	448	442	471
16/20M Vehicle Tax	613	581	833
LAVTR			0
Slider	0		0
In Lieu of Taxes			
Interest on Idle Funds	28	70	70
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	179,373	192,899	20,136
Resources Available:	182,278	194,608	20,144
Expenditures:			
Personnel	24,991	30,000	30,000
Contractual	46,304	20,000	20,000
Commodities	40,388	22,000	22,000
Capital Outlay	64,886	33,600	33,600
Transfer to Reserve	4,000	89,000	89,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	180,569	194,600	194,600
Unencumbered Cash Balance Dec 31	1,709	8	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	180,600	194,600	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Deliq. Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District # 9
McPherson County

will meet on August 21, 2012 at 10:30 a.m. at Bank of America Building, 5th Floor, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at County Courthouse Administrator's Office and will be available at this hearing.

BUDGET SUMMARY

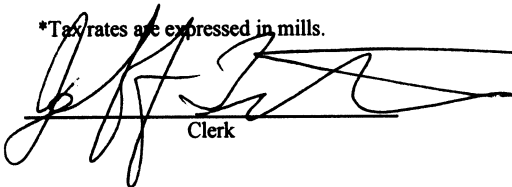
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	180,569	8.651	194,600	8.670	194,600	177,945	9.029
Debt Service							
Non-Budgeted Funds							
Totals	180,569	8.651	194,600	8.670	194,600	177,945	9.029
Less: Transfers	4,000		89,000		89,000		
Net Expenditures	176,569		105,600		105,600		
Total Tax Levied	163,458		176,315		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,896,650		20,336,837		19,707,093		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk