

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County
Special District Name Feldhut Cemetery District # 10

FUND PAGE

Adopted Budget for

GENERAL FUND

| | Prior Year Actual 2011 | Current Year Estimate 2012 | Proposed Budget Year 2013 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 3,846 | 4,490 | 3,566 |
| Ad Valorem Tax | 2,490 | 2,500 | XXXXXXXXXXXX |
| Delinquent Tax | 7 | 40 | 0 |
| Motor Vehicle Tax | 81 | 94 | 85 |
| Recreational Vehicle Tax | 3 | 4 | 3 |
| 16/20M Vehicle Tax | 16 | 13 | 26 |
| LAVTR | 0 | 0 | 0 |
| In Lieu of Taxes | 0 | 0 | 0 |
| Interest on Idle Funds | 8 | 0 | 0 |
| Total Receipts | 2,605 | 2,651 | 114 |
| Resources Available: | 6,451 | 7,141 | 3,680 |
| Expenditures: | | | |
| Mowing | 1,425 | 2,250 | 2,500 |
| Professional Fees | 300 | 325 | 350 |
| Capital Outlay | 236 | 1,000 | 3,370 |
| Total Expenditures | 1,961 | 3,575 | 6,220 |
| Unencumbered Cash Balance, Dec 31 | 4,490 | 3,566 | XXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 6,220 |
| Tax Required | | | 2,540 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2012 Ad Valorem Tax | | | 2,540 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2012 | Allocation for Year 2013 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 2,500 | 85 | 3 | 26 |
| Total | 2,500 | 85 | 3 | 26 |

County Treas MVT Estimate 85
County Treas RVT Estimate 3
County Treas 16/20M Estimate 26

MVT Factor 0.03400
RVT Factor 0.00120
16/20M Factor 0.01040

Stafford County
Feldhut Cemetery District # 10

2013

Computation to Determine Limit for 2013

| | | Amount of Levy |
|---|------------------|-----------------------|
| 1. Tax Levy Amount in 2012 Budget | + \$ | <u>2,500</u> |
| 2. Debt Service Levy in 2012 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>2,500</u> |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012: | + _____ | <u>17,600</u> |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + _____ | <u>5,435</u> |
| 5b. Personal Property 2011 | - _____ | <u>10,758</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | <u>0</u> |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2012 | _____ | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, and 6) | _____ | <u>17,600</u> |
| 8. Total Estimated Valuation July 1, 2012 | <u>1,129,756</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | <u>1,112,156</u> |
| 10. Factor for Increase (7 divided by 9) | _____ | <u>0.01583</u> |
| 11. Amount of Increase (10 times 3) | + \$ | <u>40</u> |
| 12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11) | \$ | <u>2,540</u> |
| 13. Debt Service Levy in this 2013 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>2,540</u> |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:
Conrad L. Easterday, being first duly sworn, deposes
and says: That he is Publications Manager of the St.
John News, a weekly Newspaper printed in the State
of Kansas, and published in and of general circulation
in Stafford County, Kansas, with a general paid circula-
tion on a weekly basis in Stafford County, Kansas,
and that said newspaper is not a trade, religious or fra-
ternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 2012

2nd Publication _____, 2012

3rd Publication _____, 2012


4th Publication _____, 2012

(Publications Manager)

SUBSCRIBED and sworn to before me this

15 day of August, 2012

(Notary Public)

 JULIE A. CHENOWETH
Notary Public - State of Kansas
My App. Expires 3-21-2014

(First Published in The St. John News August 15, 2012)It

NOTICE OF BUDGET HEARING

The governing body of
Stafford County, KS
will meet on August 27, 2012 at 10:30am at Stafford County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Fiscal Year Actual for 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year 2013 | | Est Tax Rate* |
|----------------------------------|-----------------------------|---------------|--------------------------------|---------------|--------------------------------------|----------------------------------|------------------|
| | Expenditures | Tax Rate* | Expenditures | Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | |
| | | | | | | | |
| General | 2,928,426 | 21.91% | 3,000,234 | 27.55% | 3,399,306 | 2,726,967 | 20.12% |
| Dues Service | | | | | 153,192 | 136,256 | 1.72% |
| Road & Bridge | 2,061,332 | 16.23% | 2,173,313 | 19.98% | 2,062,582 | 1,477,644 | 16.31% |
| Amusement Fund | 581,590 | 4.62% | 343,508 | | 344,373 | 143,655 | 1.86% |
| Aggrigator's Cost Fund | | | 139,316 | 1.51% | 139,254 | 121,823 | 1.44% |
| Health Fund | 208,475 | 0.628 | 208,935 | 0.94% | 228,245 | 81,721 | 0.90% |
| Norwood Wood Fund | 43,128 | 0.363 | 90,322 | 0.90% | 91,578 | 72,890 | 0.95% |
| Services for the Elderly Fund | 77,055 | 0.926 | 88,142 | 1.024 | 82,025 | 87,253 | 0.964 |
| Shafford County Hospital Fund | 475,762 | 3.762 | 481,345 | 5.85% | 482,791 | 462,460 | 5.109 |
| Waste Water Fund | 290,142 | 3.54% | 211,018 | 1.544 | 230,907 | 147,678 | 1.63% |
| Norwood Wood Capital Outlay Fund | 1,266 | | | | 63,119 | | |
| Local Amusement League Fund | | | | | 4,130 | | |
| Sportal Parks & Recreation Fund | 147 | | | | | | |
| Emergency 911 Fund | 13,822 | | 13,800 | | 18,273 | | |
| Emergency 911 - Wireless Fund | 15,551 | | 20,000 | | 32,390 | | |
| Non-Budgeted Fund-A | 235,994 | | | | | | |
| Non-Budgeted Fund-B | 788,134 | | | | | | |
| Non-Budgeted Fund-C | 481,785 | | | | | | |
| Totals | 6,065,544 | 53.28% | 6,781,749 | 59.01% | 7,397,011 | 5,479,895 | 60.51% |
| Net Transfers | 158,832 | | 162,800 | | | | |
| Net Expenditures | 7,986,112 | | 8,616,149 | | 7,581,011 | | |
| Total Tax Levied | 4,162,629 | | 4,923,542 | | 5,640,000 | | |
| Assessed Value | 77,544,526 | | 83,430,643 | | 98,355,820 | | |

Outstanding Indebtedness.

| 2010 | 2011 | 2012 |
|--------|--------|--------|
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 39,910 | 80,000 | 60,120 |
| 39,910 | 80,000 | 60,120 |

*The rates are expressed in million

Nita J. Keenan.
Clerk

State of Kansas
County Special District

2013

NOTICE OF BUDGET HEARING

[illegible]

*Tax rules are expressed in mills.

Nita J. Keenan
Clerk

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