## CONSOLIDATED METHOD FUND PAGE

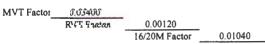
County Name	Stafford County
Special District Name	Feldhut Cemetery District # 10

FUND PAGE Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2011	Estimate 2012	Year 2013
Unencumbered Cash Balance, Jan. 1	3,846	4,490	3,566
Ad Valorem Tax	2,490	2,500	3,500
Delinquent Tax		2,500	0
Motor Vehicle Tax	81	94	85
Recreational Vehicle Tax	3	94	3
	16	13	26
16/20M Vehicle Tax		0	20
LAVTR		0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	8	0	0
Total Receipts	2,605	2,651	114
Resources Available:	6,451	7,141	3,680
Expenditures:			
Mowing	1,425	2,250	2,500
Professional Fees	300	325	350
Capital Outlay	236	1,000	3,370
Total Expenditures	1,961	3.575	6,220
Unencumbered Cash Balance, Dec 31	4,490	3,566	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance, Dec 31		ropriated Balance	
Total Ex	6,220		
I Otal Ex			
Dationary	Tax Required	2,340	
Delinquency Computation % Rate Amount of 2012 Ad Valorem Tax			
	Amount of 2012	Ad valorem lax	2,540

## ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Al	location for Year 2	013
Budgeted Fund Amount Levy		MVT	RVT	16/20M Veh
Names	for 2012	Alloc	Alloc	Alloc
General	2,500	85	3	26
Total	2,500	85	3	26

County Treas MVT Estimate County Treas RTV Estimate County Treas 16/20M Estimate \_\_\_\_\_\_3\_\_\_\_26



Page No. 27

Stafford County Feldbut Compton District # 10		2013
- ···· • • · · · · · · · · · · · · · · ·		Amount of Levy
Tax Levy Amount in 2012 Budget	+ \$_	2,500
	- \$_	0
Tax Levy Excluding Debt Service	\$_	2,500
2012 Valuation Information for Valuation Adjustments:		
New Improvements for 2012: +17,60	<u>)</u>	
Increase in Personal Property for 2012:		
5a. Personal Property 2012 +5,435		
5b. Personal Property 2011 - 10,758		
	)	
(Use Only if > 0)		
Valuation of Property that has Changed in Use during 2012	<u>)</u>	
Total Valuation Adjustment (Sum of 4, 5c, and 6) 17,600	)	
Total Estimated Valuation July 1,2012 1,129,756		
Total Valuation less Valuation Adjustment (8 minus 7) 1,112,150	5	
Factor for Increase (7 divided by 9) 0.0158:	<u>}</u>	
Amount of Increase (10 times 3)	+ \$_	40
Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$_	2,540
Debt Service Levy in this 2013 Budget	_	0
Maximum levy, including debt service, without a Resolution (12 plus 13)	=	2,540
	Feldhut Cemetery District # 10   Computation to Determine Limit for 2013   Tax Levy Amount in 2012 Budget Debt Service Levy in 2012 Budget   Tax Levy Excluding Debt Service 2012 Valuation Information for Valuation Adjustments:   New Improvements for 2012: +   5a. Personal Property 2012 +   5b. Personal Property 2011 -   5c. Increase in Personal Property (5a minus 5b) +   Valuation of Property that has Changed in Use during 2012 (0)   Total Valuation July 1,2012 1,129,756   Total Valuation less Valuation Adjustment (8 minus 7) 1,112,156   Factor for Increase (7 divided by 9) 0.01583   Amount of Increase (10 times 3) Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)   Debt Service Levy in this 2013 Budget -	Feldhut Cemetery District # 10   Computation to Determine Limit for 2013   Tax Levy Amount in 2012 Budget   + \$   Debt Service Levy in 2012 Budget   Tax Levy Excluding Debt Service   2012 Valuation Information for Valuation Adjustments:   New Improvements for 2012:   5. Jacobia   5. Jacobia   Sa. Personal Property for 2012:   5. Personal Property 2012   5. Increase in Personal Property (5a minus 5b)   Colspan="2">O   Valuation of Property that has Changed in Use during 2012   O   Total Valuation Adjustment (Sum of 4, 5c, and 6)   Total Valuation July 1,2012   1,129,756   Total Valuation Less Valuation Adjustment (8 minus 7)   1,112,156   Factor for Increase (7 divided by 9)   Amount of Increase (10 times 3)   * \$   Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)   \$   Debt Service Levy in this 2013 Budget

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS: Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

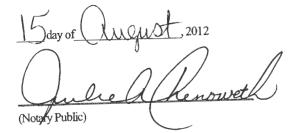
1st Publication	WAL5, 2012
2nd Publication	, 2012
3rd Publication	, 2012

2012

4th Publication\_\_\_\_\_

(Publications Manager)

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(First Published in The St. John News August 15, 2012)1t

## 3613 NOTICE OF BUDGET HEARING eeg body o Burd County, KS Stafford County C the 2013 b al for 2011 nte for 2012 Actual Prior Year Acts Carrent Year Est Propos dges Your for 20 En Tax Rate Tax Rate 4m 30.136 1.726 2,928,426 21 951 3,000,234 27 555 2,726,96 136,2 ,477,6 143,6 121,9 81,7 72,8 87,2 16.23 1.942 .1.900 0.628 0.765 2,061,512 2,173,311 19.985 301,500 (28,984 308,675 85,121 343,900 1.553 6.961 6.967 0.9 111 77,05 1.024 5.485 3.763 211,01 1.54 15,023 58,575 235,994 788,134 481,785 \$9.014 5,479,895 53.286 6,781,749 7,397,011 60.513 7,581,011 Vite a the 2013 OTICE OF BUDGET HE al 2011 2012 14 Est July | En 2.651 325,776 \*743 (16 ressed in mill Dite Q. Keenan Page No. 32s