

**CERTIFICATE**

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

**FIRE DISTRICT #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	112,230	53,717	2.484
Debt Service	10-113				
Equipment Reserve			267,580		
<b>Totals</b>		XXXXXXXXXX	379,810	53,717	2.484
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		53717			
Resolution					
					21,621,484
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp\_county\_clerk@wan.kdor.state.ks.us

Attest: October 4, 2012

Peggy Franken  
County Clerk

Pete Ann

Jonny Libel  
Tony Zuehlke

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 53,717
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 53,717

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 169,421	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 658,846	
5b. Personal Property 2011	- 685,422	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	81,024	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	250,445	
8. Total Estimated Valuation July, 1, 2012	21,611,633	
9. Total Valuation less Valuation Adjustment (8 minus 7)	21,361,188	
10. Factor for Increase (7 divided by 9)	0.01172	
11. Amount of Increase (10 times 3)		+ \$ 630
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 54,347
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		54,347

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #1  
DONIPHAN COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	53,717	6,066	101	3,094
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	53,717	6,066	101	3,094

County Treas MVT Estimate

6,066

County Treas RVT Estimate

101

County Treas 16/20 M Vehicle Tax Estimate

3,094

MVT Factor 0.11293

RVT Factor 0.00188

16/20M Factor 0.05760

2013

FIRE DISTRICT #1  
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Reserve	50,000	40,000	40,000	19-3612c
<b>Totals</b>		50,000	40,000	40,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		50,000	40,000	40,000	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

FIRE DISTRICT #1  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	125,565	85,825	42,252
Receipts:			
Ad Valorem Tax	52,430	53,717	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,397		
Motor Vehicle Tax	7,038	6,137	6,066
Recreational Vehicle Tax	118	115	101
16/20M Vehicle Tax	753	680	3,094
LAVTR			0
In Lieu of Taxes			
Donations	5,000	5,000	5,000
Interest on Idle Funds	2,000	2,000	2,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>68,736</b>	<b>67,649</b>	<b>16,261</b>
<b>Resources Available:</b>	<b>194,301</b>	<b>153,474</b>	<b>58,513</b>
Expenditures:			
Fire District Operations	21,334	33,987	35,000
Building Addition	33,950	33,950	33,950
Equipment Reserve Transfer	50,000	40,000	40,000
Neighborhood Revitalization Rebate	3,192	3,285	3,280
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>108,476</b>	<b>111,222</b>	<b>112,230</b>
Unencumbered Cash Balance Dec 31	85,825	42,252	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	108,476	111,222	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,230
		Tax Required	53,717
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	53,717

FIRE DISTRICT #1  
DONIPHAN COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2013

Adopted Budget Equipment Reserve	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	137,580	187,580	227,580
Receipts:			
	50,000	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>50,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>187,580</b>	<b>227,580</b>	<b>267,580</b>
Expenditures:			
Equipment/Building			267,580
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>267,580</b>
Unencumbered Cash Balance Dec 31	187,580	227,580	0
2011/2012 Budget Authority Amount:	0	227,580	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**FIRE DISTRICT #1**  
**DONIPHAN COUNTY**

will meet on August 27, 2012 at 10:00 A.M. at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	108,476	2.540	111,222	2.526	112,230	53,717	2.486
Debt Service							
Equipment Reserve					267,580		
Totals	108,476	2.540	111,222	2.526	379,810	53,717	2.486
Less: Transfers	50,000		40,000		40,000		
Net Expenditures	58,476		71,222		339,810		
Total Tax Levied	53,717		53,717		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,149,703		21,266,529		21,611,633		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Tony Libel  
Fire Chief

Page No.

FIRE DISTRICT #1

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	53,717	2.486	3,280
Debt Service			
TOTAL	53,717	2.486	3,280

2012 July 1 Valuation: 21,611,633

Valuation Factor: 21,611.633

Neighborhood Revitalization Subj to Rebate: 1,319,617

Neighborhood Revitalization factor: 1319.617

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



**AFFIDAVIT OF PUBLIC  
STATE OF KANSAS, DONIPHAN CO.**

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Dominican County Clerk's Office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Printer's fee/ Affidavit fee \$ 182.75

Page No.

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief*, a weekly newspaper of Kansas, and published in and of Genoa County, Kansas, with a general paid circulation of 1,000 copies, in and of Genoa County, Kansas, and that said newspaper is a religious or fraternal publication.

Said newspaper is weekly published at Genoa, Kansas, and has been so published continuously and lawfully and state for a period of more than five years and state for the publication of said notice; and has been admitted to the circulation of said notice as periodicals postpaid at Genoa, Kansas, in said County as periodicals postpaid.

That the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being published on the \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_.

Subsequent publications being made on \_\_\_\_\_

Subscribed and sworn to before me  
day of August, 2011

LOUI VENTIN  
NOTARY PUBLIC  
STATE OF KANSAS  
Not 7-12  
My commission expires \_\_\_\_\_