CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of FIRE DISTRICT #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budget	
					County
		Page	Budget Authority	Amount of 2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine L	imit for 2013	2	"	<u> </u>	
Allocation MVT, RVT, 16/20	OM Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5			
Fund	K.S.A.				
General	19-3610	6	112,230	53,717	2,484
Debt Service	10-113				
Equipment Reserve			267,580		
Totals		xxxxxxxxx	379,810		2.484
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	1 Rebate	53717			21,621,484
Resolution		<u> </u>			Nov. 1, 2013 Total
A					Assessed Valuation
Assisted by:					
Peggy Franken					
Doniphan County Clerk Address:					
	·a		2.00		
PO Box 278, Troy, Ks 6608 785-985-3513	· <u>/</u>		woo kin	·	
783-983-3313 Email:					
dp county clerk@wan	led an obaba	1	1		
ab county cleix@wall	<u>.kaor.state.</u>	<u>ks.us</u>	4	T	
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AUGSTULTORIA 4	, 2012		00	_	
Kegy Ka	nher				
y Yourity Clefk			Go	verning Body	

FIRE DISTRICT #1 DONIPHAN COUNTY

Computation to Determine Limit for 2013

	F		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$	53,717
2.	Debt Service Levy in 2012 Budget	- \$ -	0
3.		\$ [53,717
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 1	69,421	
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 658,846 5b. Personal Property 2011 - 685,422		
	5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 6	0	
6.	· · · · · · · · · · · · · · · · · · ·	<u>81,024</u>	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	250,445	
8.	Total Estimated Valuation July, 1,2012 21,611,633		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 21,3	161,188	
10.	Factor for Increase (7 divided by 9)	0.01172	
11.	Amount of Increase (10 times 3)	+ \$ _	630
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	54,347
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		54,347
		-	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allo	Allocation for Year 2013	013
Budgeted Funds	2011 Budget	JAM	RVT	16/20M Veh
General	53,717	990`9	101	3,094
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	53,717	990'9	101	3,094

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.11293

RVT Factor 0.00188

16/20M Factor 0.05760

FIRE DISTRICT #1 DONIPHAN COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
General	Equipment Reserve	50,000	40,000	40,000	19-3612c
	<u> </u>				
· · · · · · · · · · · · · · · · · · ·					
				==	
		50,000	10 000	10.000	
	Totals	50,000	40,000	40,000	
	Adjustments*				
	Adjusted Totals	50,000	40,000	40,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	125,565	85,825	42,252
Receipts:		,	· ·
Ad Valorem Tax	52,430	53.717	xxxxxxxxxxxxxx
Delinquent Tax	1,397	,	
Motor Vehicle Tax	7,038	6,137	6,066
Recreational Vehicle Tax	118	115	
16/20M Vehicle Tax	753	680	3,094
LAVTR			0
In Lieu of Taxes			
Donations	5,000	5,000	5,000
		,	
Interest on Idle Funds	2,000	2,000	2,000
Miscellaneous			,
Does misc. exceed 10% of Total Receipts			
Total Receipts	68,736	67,649	16,261
Resources Available:	194,301	153,474	58,513
Expenditures:	·		, , , , , , , , , , , , , , , , , , , ,
Fire District Operations	21,334	33,987	35,000
Building Addition	33,950	33,950	
Equipment Reserve Transfer	50,000	40,000	40,000
Neighborhood Revitalization Rebate	3,192	3,285	3,280
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	108,476	111,222	112,230
Unencumbered Cash Balance Dec 31	85,825	42,252	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		111,222	xxxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	112,230
		Tax Required	53,717
1	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	53,717

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	137,580	187,580	227,580
Receipts:			
	50,000	40,000	40,000
-			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	50,000	40,000	40,000
Resources Available:	187,580	227,580	267,580
Expenditures:			
Equipment/Building			267,580
Miscellaneous			*
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0		267,580
Unencumbered Cash Balance Dec 31	187,580	227,580	0
2011/2012 Budget Authority Amount:	0	227,580	

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
			· · · · · · · · · · · · · · · · · · ·
	· · · · ·		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
	.,		
<u> </u>	******		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

2013

The governing body of FIRE DISTRICT #1
DONIPHAN COUNTY

NOTICE OF BUDGET HEARING

will meet on August 27, 2012 at 10:00 A.M. at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits

of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011	Current Year Estir	nate for 2012	Proposed	Budget Year for 1	2013
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	108,476	2,540	111,222	2.526	112,230	53,717	2.48
Debt Service							
Equipment Reserve					267,580		
Totals	108,476	2.540	111,222	2.526	379,810	53,717	2.486
Less: Transfers	50,000		40,000		40,000		
Net Expenditures	58,476		71,222		339,810		
Total Tax Levied	53,717		53,717		XXXXXXXXXXXXXX	x	
Assessed Valuation	21,149,703	Į	21,266,529	į	21,611,633	Į	
Outstanding Indebteds	iess.						
Jan 1,	2010		2011		2012		
G.O. Bonds	0		0		0	[
Revenue Bonds	0		0		0		
Other	0	- 1	0		0		
Lease Pur. Princ.	0	Ī	0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						
Tony L							
Fire Cl	hief		Page No.				

FIRE DISTRICT #1 2013

2013 Neighborhood Revitalization Rebate

2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
53,717	2.486	3,280
53 717	2.486	3,280
	Valorem before Rebate**	Valorem before Rebate** 53,717 2012 Mil Rate before Rebate

2012 July 1 Valuation: 21,611,633

Valuation Factor: 21,611.633

Neighborhood Revitalization Subj to Rebate: 1,319,617

Neighborhood Revitalization factor: 1319.617

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas Special District

Doniphan County Townships, Fire Districts, Cemetery Districts, and Ambulance District The governing body of

Doniphan County

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing. answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	Pin Van A						
	Action 1 Can Action 2011	Actival Actival	Current Year Estimate for 2012	mate for 2012		Proposed Budget	Year for 2013
FUND	Expenditures	Tax Rate*	Expenditures	Actual	for Expenditures	Ad Valorem Tax	Ad Valuem Tax
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9.374	5.869	1
Bur Cak Iwp - Road	8,864	4.986	9,305	4.998	10.274	9.032	5.000
Center I wp - General	6,077	0.836	10,000	0.505		6.650	0.532
Center I wp - Road	47,884	5.985	50,930	5.952	_	48.329	900 9
Center I wp - Cemetery	8,103	0.629	9,754	0.713		6.651	0.532
Independence wp - General	2,133	1.363	44,941	1.360		19.129	1 205
Independence I wp - Road	76,638	4.987	80,580	4.989		79.357	000 \$
Iowa I wp - General	16,671	0.931	22,696	0.792		6.797	0.506
IOWR I WD - Koad	45,913	5.000	48,194	4.996	52.282	47,477	000 \$
Marion I wp - General	174	0.915	8,118	0.859		1.513	0.284
Marion (wp - Koad	30,266	4.819	29,394	4.968		26.605	5 000 5
Union i wp - General	2,868	0.463	3,305	0.513	_	2 770	557 U
Unch I wp - Koad	23,436	4,203	23,281	4.162	_	32,622	6,000
Wester Two Co- General	26,215	0.890	27,659	0.869	26,748	24.198	0.866
Wayne Twn - Pool		0.155	4,454	0.354	_	. 2,686	0.355
Wolf River Two - General	3 640	2.928	48,206	6,000	-	45,350	6.000
Wolf River Twp - Road	31.716	2 400	20.067	0.509	_	3,699	0.303
Wolf River Twp - Cemetery	7,638	0.589	7.648	0.614	7717	7.434	0.600
Fire District #1 - General	108,476	2,540	111,222	2.526	-	53.717	2 486
Fig District #1 - Equip Reserve							11.100
File District #2	202,083	6.506	251,118	6.506	267,558	115,384	. 6.506
Fire District #A	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #5	/6, /23	5.849	86,866	5.848	86,668	73,490	5,458
Doniphan Cemetery #1	046,177	7/8/1	129,826	1.992	124,381	39,164	1,952
Rosedale Cemetery #2	2706	0.700	8,013	0.803	39,615	6,170	0.816
Wolf River Cemetery #3	2 178	0.50	0,700	0./12	10,005	3,528	0.663
Ambulance District #1	74.000	1 797	87 730	0.330	2,320	2,234	0.557
Totals	1,058,366	73.307	1 292 908	77 27	00,440	12,332	1.741
Less: Transfers	43,000		43 000	400.41	13 000	600,1//	/2.653
Net Expenditures	1,015,366		1 250 998	-	1 520 771		
Total Tax Levied	868.618		961 018		17700-1	•	
Assessed Valuation	97,539,932	-35 -35 -35	99,245,184		102 749 574	·	
Outstanding indebtedness	•						
Jan I,	2010		3011				
G.O. Bonds	0		0 1		7107		
Revenue Bonds	0		0				
Other	0	5	0	÷			
Lease Pur. Princ.	0	:	0	: ,))		
! otal	0	- 8 - <u>8</u> 8	0		0		
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STATE OF KANSAS, DONIPHAN COL AFFIDAVIT OF PUBLIC.

religious or fraternal publication. of Kansas, and published in and of gen Doniphan County, Kansas, and that sa County, Kansas, with a general paid cir publisher of The Kansas Chief a weckly r Dana D. Foley, being first duly sworn,

tion of said notice; and has been admitted and state for a period of more than five y has been so published continuously and t Said newspaper is weekly published at

subsequent publications being made on weeks, the first publication thereof being the regular and entire issue of said newsj Kansas, in said County as periodicals po That the attached notice is a true copy day of

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day of Subscribed and swom to before r . 2(

My commission expires STATE OF KANGAS MINITER STATE

Printer's fee! Affidavit fee \$ 182.72

*Tax rates are expressed in mills

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