

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

Fire District #1-Johnson County, KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	2,183,402	798,864	
Debt Service	10-113		155,355	139,458	
EMS			620,967	329,237	
Totals		xxxxxxx	2,959,724	1,267,559	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Jane Budolfska Chairman
Keith Johnson
T. Kent Walker

Attest: _____, 2012

County Clerk

Governing Body



Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	· \$	<u>1,272,107</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>268,851</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,003,256</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:		<u>143,521</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	·	<u>9,005,346</u>
5b. Personal Property 2011	-	<u>12,328,307</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>127,264</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>270,785</u>
8. Total Estimated Valuation July, 1, 2012		<u>91,589,849</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>91,319,064</u>
10. Factor for Increase (7 divided by 9)		<u>0.00297</u>
11. Amount of Increase (10 times 3)	· \$	<u>2,975</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,006,231</u>
13. Debt Service Levy in this 2013 Budget		<u>139,458</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,145,689</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1-Johnson County, KS
Johnson County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allocation for Year 2013			
Budgeted Funds	2011 Budget	MVT	RV1	16/20M Veh	
General	767,264	43,721	906	741	
Debt Service	268,851	15,320	318	259	
LMS	235,992	13,448	279	228	
	0	0	0	0	
Total	1,272,107	72,489	1,503	1,228	

County Treas. MV1 Estimate

72,489

County Treas RV1 Estimate

1,503

County Treas 16/20 M Vehicle Tax Estimate

1,228

MVT Factor 0.05698

RV1 Factor 0.00118

16/20M Factor 0.00096

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
(General Obligation:										
Series 2010 Bond	12/2/2010	4.3	4310000	4,310,000	9/1		268849	0	155354	0
Total G.O.				4,310,000			268,849	0	155,354	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Fire Truck Loan	12/2/2012	5.60	450,000	450,000	8/1		10,150	102,506	10,150	102,506
Total (Other				450,000			10,150	102,506	10,150	102,506
Total				4,760,000			278,999	102,506	165,504	102,506

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Page No. n

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		268,851	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			15,320
Recreational Vehicle Tax			318
16 20M Vehicle Tax			259
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	268,851	15,897
Resources Available:	0	268,851	15,897
Expenditures			
		268,851	155,355
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	268,851	155,355
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011-2012 Budget Authority Amount:	0	268,851	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			155,355
Tax Required			139,458
Delinquent Comp Rate: 0.00%			0
Amount of 2012 Ad Valorem Tax			139,458

Johnson County

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget EMS	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	9,465	21,617
Receipts			
Ad Valorem Tax	261,717	235,992	XXXXXXXXXXXX
Delinquent Tax	487		
Motor Vehicle Tax	13,498	14,316	13,448
Recreational Vehicle Tax	360	331	270
1/6 20M Vehicle Tax	306	349	228
Gardner Contract	261,825	269,678	377,778
	(50,000)		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	687,833	529,663	291,730
Resources Available:	687,833	529,828	313,347
Expenditures			
Salaries and Benefits	542,935	453,666	524,250
Operations	135,733	54,545	96,717
		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	678,668	508,211	620,967
Unencumbered Cash Balance Dec 31	9,465	21,617	XXXXXXXXXXXX
2011-2012 Budget Authority Amount	523,249	591,961	XXXXXXXXXXXX
See Tab A		Non-Appropriated Balance	21,617
		Total Expenditure Non-Appr Balance	642,584
		Tax Required	329,237
		Delinquent Comp Rate	0.0%
		Amount of 2012 Ad Valorem Tax	329,237

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
1/6 20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2011-2012 Budget Authority Amount	0	0	XXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate	0.0%
		Amount of 2012 Ad Valorem Tax	0

Page No.

See Tab A

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,558	1,562	38,587
Receipts:			
Transfer from operating budget		37,000	10,000
Interest on Idle Funds	4	25	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4	37,025	10,100
Resources Available:	1,562	38,587	48,687
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,562	38,587	48,687
2011-2012 Budget Authority Amount	0	0	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011-2012 Budget Authority Amount	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Fire District #1-Johnson County, KS

Johnson County

will meet on July 23, 2012 at 7:00 P.M. at 490 New Century Pkwy, New Century, Kansas 66031 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied

Detailed budget information is available at The above address and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,035,545	#####	2,071,213	8.365	2,183,402	798,864	8.722
Debt Service		#####	268,851	2.931	155,355	139,458	1.523
EMS	678,668	#####	508,211	2.573	620,967	329,237	3.595
Totals	2,714,213	#####	2,848,275	13.869	2,959,724	1,267,559	13.840
Less: Transfers	0		0		0		
Net Expenditures	2,714,213		2,848,275		2,959,724		
Total Tax Levied	1,054,208		1,272,107		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	95,546,202		91,564,152		91,589,849		

Outstanding Indebtedness.

Jan 1,	2010	2011	2012
G.O. Bonds	0	4,310,000	4,310,000
Revenue Bonds	0	0	0
Other	1,571,793	0	450,000
Lease Purchase	125,757	0	0
Total	1,697,550	4,310,000	4,760,000

* Tax rates are expressed in mills.

Fire District #1-Johnson County, KS
Chief

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 01-2012

A resolution expressing the property taxation policy of the Board of Fire District #1-Johnson County, KS District with respect to financing the 2013 annual budget for Fire District #1-Johnson County, KS , Johnson County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District #1-Johnson County, KS district budget exceed the amount levied to finance the 2012 Fire District #1-Johnson County, KS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

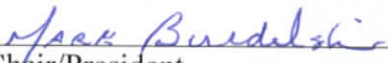
Whereas, Fire District #1-Johnson County, KS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District #1-Johnson County, KS that is our desire to notify the public that while the total taxes collected for the 2013 budget do not exceed those collected for 2012 budget, the taxes collected for the operating budget will increase in an amount equal to what the bond issue taxes collected is decreasing to finance the 2013 Fire District #1-Johnson County, KS budget as defined above.

Adopted this 23th day of July, 2012 by the Fire District #1-Johnson County, KS District Board, Johnson County, Kansas.


Fire District #1-Johnson County, KS District Board



, Chair/President



, Member



, Member

AFFIDAVIT OF PUBLICATION

THE McCLATCHY COMPANY, publishers of
THE KANSAS CITY STAR, a newspaper published in
the City of Kansas City, County of Jackson, State of
Missouri, confirms that the notice and/or advertisement of

MAX SIELERT, FIRE CHIEF
FIRE DISTRICT #1 OF JOHNSON COUNTY
490 NEW CENTURY PARKWAY
NEW CENTURY, KS 66031

DISPLAY

a true copy of which is hereto attached,
was duly published in the above said newspaper

FOR THE PERIOD OF: 1 Day (s)

COMMENCING; July 13, 2012

ENDING: July 13, 2012

STAR EDITION (S): 7/13

STAR PAPER (S): #300

VOLUME: #132

Subscribed and sworn to before
me, this 13th day of July, 2012.
I certify that I was duly qualified as
a Notary Public for the State of Missouri,
commissioned in Jackson County, Missouri.
My commission expires September 10, 2014.

Laura S. Keeling
LAURA S. KEELING, NOTARY

LAURA S. KEELING
Commissioner
My Commission Expires: September 10, 2014
Commission Number: 10429929

LAURA S. KEELING
Notary Public
Commissioned for Jackson County
My Commission Expires: September 10, 2014
Commission Number: 10429929

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Johnson County
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Less: Transfers	0		0		0		
Net Expenditures	2,714,213		2,848,275		2,959,724		
Total Tax Levied	1,054,208		1,272,107		1,000,000.00		
Assessed Valuation	95,546,202		91,364,152		91,589,849		

Outstanding Indebtedness:

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	4,310,000	4,310,000
Revenue Bonds	0	0	0
Other	1,571,793	0	0
Lease Pay. Princ.	125,757	0	450,000
Total	1,697,550	4,310,000	4,760,000

*Tax rates are expressed in mills.

SPECIAL DISTRICT RESOLUTION RESOLUTION NO. 01-2012

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Adopted this 23rd day of July, 2012 by the Fire District #1-Johnson County, KS District Board, Johnson County, Kansas.

Fire District #1-Johnson County, KS District Board

Chair/President

Member

Member