

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3610	267,558	115,384	10,496
Debt Service	10-113			
Totals	XXXXXXXXXX	267,558	115,384	10,496
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				17,763, 012
Resolution				Nov 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 27, 2012

Peggy Franken
County Clerk

Robert M. Limley
Jim Tully
Dean V. Limley
Pat Tully
Wm. E. Johnson

Governing Body

State of Kansas
Special District

FIRE DISTRICT #2

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	108,840	6.137	4,968
Debt Service			
TOTAL	108,840	6.137	4,968

2012 July 1 Valuation: 17,735,991Valuation Factor: 17,735.991Neighborhood Revitalization Subj to Rebate: 809,600Neighborhood Revitalization factor: 809.6

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

FIRE DISTRICT #2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	90,195	91,058	49,317
Receipts:			
Ad Valorem Tax	102,526	106,739	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	739		
Motor Vehicle Tax	9,242	9,354	9,321
Recreational Vehicle Tax	291	157	292
16/20M Vehicle Tax	2,930	2,977	3,094
LAVTR			0
In Lieu of Taxes			
Fire District #3 Appropriations	43,000	43,000	43,000
User Fees	37,010	40,000	40,000
Donations	120	1,500	1,500
County Appropriations	2,400	2,400	2,400
Fireman's Relief Fund		2,400	2,400
Certificate of Deposit			
Grant	850		
Interest on Idle Funds	183	850	850
Miscellaneous	3,655		
Does misc. exceed 10% of Total Receipts			
Total Receipts	202,946	209,377	102,857
Resources Available:	293,141	300,435	152,174
Expenditures:			
Fire District Operations	196,807	82,493	97,590
Equipment		35,000	35,000
Certificate of Deposit			
Salaries		128,631	130,000
Neighborhood Revitalization Rebate	5,276	4,994	4,968
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	202,083	251,118	267,558
Unencumbered Cash Balance Dec 31	91,058	49,317	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	265,160	251,118	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	267,558
		Tax Required	115,384
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			115,384

FIRE DISTRICT #2
DONIPHAN COUNTY

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Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 106,739
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 106,739
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 171,132
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 468,116
5b. Personal Property 2011	- 408,064
5c. Increase in Personal Property (5a minus 5b)	+ 60,052
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	111,153
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	342,337
8. Total Estimated Valuation July, 1, 2012	17,735,991
9. Total Valuation less Valuation Adjustment (8 minus 7)	17,393,654
10. Factor for Increase (7 divided by 9)	0.01968
11. Amount of Increase (10 times 3)	+ \$ 2,101
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 108,840
13. Debt Service Levy in this 2013 Budget	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	108,840

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Kansas
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FIRE DISTRICT #2
DONIPHAN COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 1620M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	1620M Veh
General	106,739	9,321	792	3,094
Debt Service	0	0	0	0
	0	0	0	0
Total	106,739	9,321	792	3,094

County Treas MVT Estimate

9,321

County Treas RVT Estimate

792

County Treas 1620 M Vehicle Tax Estimate

3,094

MVT Factor 0.08733

RVT Factor 0.00274

1620M Factor 0.02899

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
FIRE DISTRICT #2
DONIPHAN COUNTY

will meet on August 27, 2012 at 10:00 at County Commission Meeting Room, Courthouse, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Debt Service							
Totals	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Less Transfers	0		0		0		
Net Expenditures	202,083		251,118		267,558		
Total Tax Levied	104,246		106,739		xxxxxxxxxxxxxxx		
Assessed Valuation	16,024,363		16,406,460		17,735,991		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Robert McCauley
Chairman

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT #2 District with respect to financing the 2013 annual budget for FIRE DISTRICT #2, DONIPHAN COUNTY, Kansas

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 FIRE DISTRICT #2 district budget exceed the amount levied to finance the 2012 FIRE DISTRICT #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property, 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-bid warrants, and

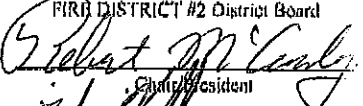
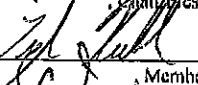
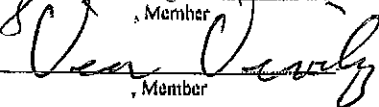
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT #2 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 FIRE DISTRICT #2 budget as defined above.

Adopted this 2nd day of July, 2012 by the FIRE DISTRICT #2 District Board, DONIPHAN COUNTY, Kansas

FIRE DISTRICT #2 District Board

Chair/President

Member

Member

Page No.

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLIC

STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn,

STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of Genoa County, Kansas, with a general paid circulation of 1,000 copies, in and of Genoa County, Kansas, and that said newspaper is a religious or fraternal publication.

Said newspaper is weekly published at Genoa, Kansas, and has been so published continuously and without interruption for a period of more than five years, and state for a period of more than five years the circulation of said notice; and has been admitted to the list of newspapers published in Kansas, in said County as periodicals published weekly.

That the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being published on the _____ day of _____, 20____, subsequent publications being made on _____, 20____, _____, 20____, _____, 20____, _____, 20____.

Subscribed and sworn to before me on the _____ day of _____, 20____.

Pub

~~Pub:~~

Printer's fee/ Affidavit fee \$ 182.75

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