

CERTIFICATE

State of Kansas
Special District

2013

To the Clerk of Johnson County, Kansas, State of Kansas

We, the undersigned, officers of
Johnson County Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,758,088	2,182,108	
Debt Service D	10-113		59,285		
Debt Service F	10-113		97,645	82,422	
Debt Service G	10-113		383,790	322,454	
Ambulance			550,000	279,003	
Equipment Reserve			697,666		
Building Reserve			10,000		
Totals	XXXXXXXXXX		5,556,474	2,865,987	
Budget Summary	0		Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					
					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2012

County Clerk

Paul E. Sager
Ray M. Mule
James D. Hammett
Paul J. Rieker
Gregory A. Dean
Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget		+ \$ 2,945,470
2. Debt Service Levy in 2012 Budget		- \$ 713,964
3. Tax Levy Excluding Debt Service		\$ 2,231,506
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ 766,759	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 5,275,188	
5b. Personal Property 2011	- 6,307,974	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
6. Valuation of Property that has Changed in Use during 2012:	(Use Only if > 0) 1,298,207	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,064,966	
8. Total Estimated Valuation July, 1, 2012	148,703,233	
9. Total Valuation less Valuation Adjustment (8 minus 7)	146,638,267	
10. Factor for Increase (7 divided by 9)	0.01408	
11. Amount of Increase (10 times 3)	+ \$ 31,424	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 2,262,930	
13. Debt Service Levy in this 2013 Budget	404,876	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	2,667,806	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET

			Amount of Levy
1 Total Tax Levy Amount in 2012 Budget	+	\$	2,945,470
2 Debt Service Levy in 2012 Budget	-	\$	713,964
3 Tax Levy Excluding Debt Service		\$	2,231,506
2012 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2012:	+		766,759
5 Increase in Personal Property for 2012			
5a. Personal Property 2012	+	5,275,188	
5b. Personal Property 2011	-	6,307,974	
5c. Increase in Personal Property (5a minus 5b)			0
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2012:	-		1,298,207
7 Total Valuation Adjustment (Sum of 4, 5c and 6)	-		2,064,966
8 Total Estimated Valuation July 1, 2012		148,703,233	
9 Total Valuation less Valuation Adjustment (8 minus 7)			146,638,267
10 Factor for Increase (7divided by 9)			0.01408
11 Amount of Increase (10 times 3)	+	\$	31,424
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	2,262,930
13 Debt Service Levy in this 2013 Budget		\$	404,876
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	2,667,806

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

2013

Johnson County Fire District #2
Johnson County, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Building Reserve	General Fund	422,814			KSA 19-3623E
Equipment Reserve			125,000		KSA 19-3623E
Totals		422,814	125,000	0	
Adjustments*					
Adjusted Totals		422,814	125,000	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Johnson County Fire District #2
Johnson County, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	53,813	432,159	159,809
Receipts:			
Ad Valorem Tax	1,968,851	1,916,559	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	34,520	37,500	30,000
Motor Vehicle Tax	165,796	132,343	195,170
Recreational Vehicle Tax	2,306	2,073	2,744
6/20M Vehicle Tax	3,304	2,929	3,481
JAVTR			0
In Lieu of Taxes			
Fire Contract - Miami County	145,000	151,925	156,482
Contract Revenue - Spring Hill	459,900	474,400	488,774
Contract Revenue - Overland Park	439,722	428,521	368,615
Insurance Reimbursements	3,157	28,000	28,000
Detachment Revenue	823		
Reimbursements- Other	75,335	25,000	
Miscellaneous	760	20,500	20,500
Contributions - Fire Operations	393		
Transfer from building reserves	422,814	125,000	
Emergency Grants		100,000	100,000
			59,285
			0
Interest on Idle Funds	417	700	700
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,723,098	3,445,650	1,453,701
Resources Available:	3,776,911	3,877,809	1,613,510
Expenditures:			
Payroll	2,480,350	2,479,561	2,584,589
Payroll Taxes, WC, Ins, Benefits	628,626	754,519	787,213
Pension Costs	209,884	236,970	251,136
Administrative	120,939	141,300	132,200
Operational	116,062	115,600	133,500
Information Technology	37,155	57,200	56,900
Support Services	185,649	205,300	195,600
Training	14,747	22,600	22,500
Fire Prevention / Public Education	1,340	4,350	4,350
Response Costs and Grant Match		100,000	100,000
Capital Out-Lay Small Equipment			40,000
Less- Ambulance Cost reimbursements	450,000	400,000	(550,000)
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,344,752	3,718,000	3,758,088
Unencumbered Cash Balance Dec 31	432,159	159,809	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	3,718,000	3,718,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,758,088
		Tax Required	2,144,578
Delinquent Comp Rate:	1.8%		37,530
Amount of 2012 Ad Valorem Tax			2,182,108

Adopted Budget Debt Service F	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,098	31,551	8,048
Receipts:			
Ad Valorem Tax	99,705	68,587	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,491		
Motor Vehicle Tax	6,243	6,498	8,401
Recreational Vehicle Tax	75	102	93
16/20M Vehicle Tax	167		99
			0
In Lieu of Tax (TRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	107,681	75,187	8,593
Resources Available:	128,779	106,738	16,641
Expenditures:			
Principal	65,000	65,000	70,000
Interest Expense	32,228	30,690	27,645
Cash Basis Reserve		3,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	97,228	98,690	97,645
Unencumbered Cash Balance Dec 31	31,551	8,048	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	Debt Service	10-113	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		97,645
	Tax Required		81,000
Delinquent Comp Rate:	1.8%		1,411
	Amount of -1 Ad Valorem Tax		82,422

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service G	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	7,511	43,640	28,584
Receipts:			
Ad Valorem Tax	375,698	338,692	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,159		
Motor Vehicle Tax	29,630	24,685	37,192
Recreational Vehicle Tax	388	387	475
16/20M Vehicle Tax	574		631
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	410,449	363,764	38,298
Resources Available:	417,960	407,404	66,882
Expenditures:			
Principal	280,000	295,000	310,300
Interest Expense	94,320	83,820	73,790
Cash Basis Reserve		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	374,320	378,820	383,790
Unencumbered Cash Balance Dec 31	43,640	28,584	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	Debt Service	10-113	XXXXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		383,790
	Tax Required		316,908
Delinquent Comp Rate:	1.8%		5,546
	Amount of Ad Valorem Tax		322,454

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	146,872	113,794	115,112
Receipts:			
Ad Valorem Tax	237,654	249,851	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,752	5,000	4,400
Motor Vehicle Tax	23,386	15,976	25,435
Recreational Vehicle Tax	375	250	358
16/20M Vehicle Tax	465	241	491
Contract Miami County	30,000	30,000	30,000
Ambulance Run Fees	120,328	100,000	100,000
Interest on Idle Funds	12		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	416,922	401,318	160,684
Resources Available:	563,794	515,112	275,796
Expenditures:			
Reimbursement to General Fund	450,000	400,000	550,000
Capital Outlay		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	450,000	400,000	550,000
Unencumbered Cash Balance Dec 31	113,794	115,112	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	98,690	500,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		550,000
	Tax Required		274,204
Delinquent Comp Rate:	1.8%		4,799
Amount of 2012 Ad Valorem Tax			279,003

Adopted Budget:

	Prior Year	Current Year	Proposed Budget
	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	378,820	0	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	1.8%		0
Amount of 2012 Ad Valorem Tax			0

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,082,587	1,075,666	697,666
Receipts:			
Sale of Surplus Equipment		100,000	
Interest on Idle Funds	411	1,000	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	411	101,000	0
Resources Available:	1,083,098	1,177,666	697,666
Expenditures:			
Capital Outlay	6,432	355,000	697,666
Transfer to General Fund		125,300	
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,432	480,000	697,666
Unencumbered Cash Balance Dec 31	1,076,666	697,666	0
2011/2012 Budget Authority Amount	0	0	
	<u>See Tab A</u>	<u>See Tab C</u>	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Building Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	432,814	10,000	10,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	432,814	10,000	10,000
Expenditures:			
Transfer to General Fund	422,814		
Improvements			10,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	422,814	0	10,000
Unencumbered Cash Balance Dec 31	10,000	10,000	0
2011/2012 Budget Authority Amount	0	0	
	<u>See Tab A</u>		

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Johnson County Fire District #2
Johnson County, Kansas

will meet on July 17th, 2012 at 6:30 PM at KCPL Building 19950 Newton, Stilwell, KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 19495 Metcalf, Stilwell, KS 66085 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,344,752	13.239	3,718,000	12.942	3,758,088	2,182,108	14.674
Debt Service	306,510	0.862	328,630	1.317	0	0	0.000
Debt Service F	97,228	0.518	98,690	0.420	97,645	82,422	0.498
Debt Service 2	374,320	2.119	378,820	1.970	383,790	322,454	1.855
Ambulance	450,000	1.598	400,000	1.687	550,000	279,003	1.876
Equipment Reserve	6,432		480,000		697,666		
Building Reserve	422,814		0		10,000		
Totals	5,002,056	18.336	5,404,140	18.336	5,497,189	2,865,987	18.904
Less: Transfers	422,814		125,000		0		
Net Expenditures	4,579,242		5,279,140		5,497,189		
Total Tax Levied	2,016,065		2,945,470		xxxxxxxxxxxxxxxxx		
Assessed Valuation	152,278,584		152,291,045		148,702,233		
General & Ambulance	152,278,584		152,291,045		148,703,233		
Debt Service	227,022,275		220,811,335		0		
Debt Service 2	158,121,330		165,883,808		165,461,771		
Debt Service 3	189,287,920		177,574,119		173,795,266		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

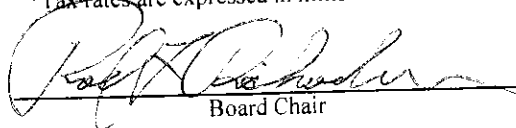
Total

2010
4,645,000
0
0
0
4,645,000

2011
4,045,000
0
0
0
4,045,000

2012
3,420,000
0
0
0
3,420,000

*Tax rates are expressed in mills.


Board Chair

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Johnson County Fire District #2
Johnson County, Kansas

will meet on July 17th, 2012 at 6:30 PM at KCPL Building 19950 Newton, Stilwell, KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 19495 Metcalf, Stilwell, KS 66085 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,344,752	13.239	3,718,000	12.937	3,758,088	2,182,108	14.6742
Debt Service	306,510	0.862	328,630	1.087	0	0	0.0000
Debt Service F	97,228	0.518	98,690	0.366	97,645	82,422	0.4981
Debt Service 2	374,320	2.119	378,820	1.969	383,790	322,454	1.8554
Ambulance	450,000	1.598	400,000	1.686	550,000	279,003	1.8763
Equipment Reserve	6,432		480,000		697,666		
Building Reserve	422,814		0		10,000		
Totals	5,002,056	18.336	5,404,140	18.045	5,497,189	2,865,987	18.9040
Less: Transfers	422,814		125,000		0		
Net Expenditures	4,579,242		5,279,140		5,497,189		
Total Tax Levied	2,016,065		2,945,470		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	152,278,584		152,291,045		148,702,233		
General & Ambulance	152,278,584		152,291,045		148,703,233		
Debt Service	227,022,275		220,811,335		0		
Debt Service 2	158,121,330		165,883,808		165,461,771		
Debt Service 3	189,287,920		177,574,119		173,795,266		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	4,645,000	4,045,000	3,420,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	4,645,000	4,045,000	3,420,000

*Tax rates are expressed in mills.

JOHNSON COUNTY FIRE DISTRICT NO. 2

RESOLUTION NUMBER 2012- 1

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS District with respect to financing the 2013 annual budget for FIRE DISTRICT NO.2.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS district budget exceed the amount levied to finance the 2011 FIRE DISTRICT NO. 2., JOHNSON COUNTY, KANSAS except with regard to revenue produced and attributable to the taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no fund warrants; and


WHEREAS, budgeting, taxing and service level decisions for all district services to district residents; and

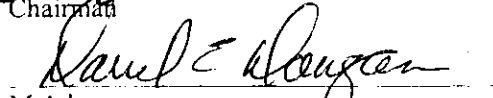
WHEREAS, the cost of provision of these services continues to increase.

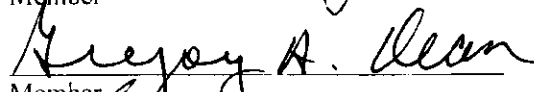
NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT NO. 2., JOHNSON COUNTY, KANSAS that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS budget as defined above.

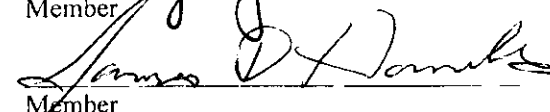
Adopted this 17th day of July, 2012, by the FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS District Board, Johnson County, Kansas.

FIRE DISTRICT NO. 2, JOHNSON COUNTY,
KANSAS DISTRICT BOARD


Chairman


Member


Member


Member

Member

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)
JSS:
COUNTY OF JACKSON)

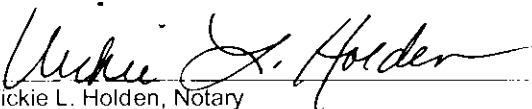
THE MCCLATCHY COMPANY, publishers of **THE KANSAS CITY STAR'S** zoned Johnson County edition published and circulated weekly on Wednesdays in the State of Kansas, Johnson County, Kansas, and **THE OLATHE NEWS**, a weekly newspaper published and circulated Wednesdays and Saturdays in the State of Kansas and in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not trade, religious or fraternal publications. Said newspapers in separate and combined weekly forms and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twice-weekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in **THE KANSAS CITY** zoned edition for Johnson County and/or **THE OLATHE NEWS** for the first publication commencing as stated below and running issues as stated below.

JOHNSON COUNTY FIRE DIST #2 6812764
ATTN JIM FRANCIS
PO BOX 127
STILWELL KS 66085
25176961

FOR THE PERIOD OF: 1 Day(s)
COMMENCING: July 7, 2012
ENDING: July 7, 2012
THE OLATHE NEWS/
THE KANSAS CITY STAR EDITIONS(S):
7/7/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this Monday, July 9, 2012. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2014.


Vickie L. Holden, Notary

VICKIE L. HOLDEN
Notary Public
Commissioned for Jackson County
My Commission Expires: October 03, 2014
Commission Number: 10394848

(First published in The Olathe News Saturday July 7, 2012)

NOTICE OF BUDGET HEARING

The governing body of
Johnson County Fire District #2
Johnson County, Kansas


will meet on July 17th, 2012 at 6:30 PM at KCPL Building 19950 Newton, Stilwell, KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 19495 Metcalf, Stilwell, KS 66085 and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Budget Authority For Expenditures	Budget Authority For Expenditures
General	3,344,752	13.239	3,718,000	12.942	3,758,088	2,182,108	14,674
Debt Service	306,510	0.862	328,630	1.317	0	0	0.000
Debt Service F	97,228	0.518	98,960	0.420	97,645	82,422	0.498
Debt Service 2	374,320	2.119	378,820	1.970	383,790	322,454	1.855
Ambulance	450,000	1.598	400,000	1.687	550,000	279,003	1.876
Equipment Reserve	6,432		480,000		697,666		
Building Reserve	422,814		0		10,000		
Totals	5,002,056	18.336	5,404,140		5,497,189	2,865,987	18.904
Less: Transfers	422,814		125,000		0		
Net Expenditures	4,579,242		5,279,140		5,497,189		
Total Tax Levied	2,016,065		2,945,470		xxxxxxxxxxx		
Assessed Valuation	152,278,584		152,291,045		148,702,233		
General & Ambulance	152,278,584		152,291,045		148,702,233		
Debt Service	227,022,275		220,811,335		0		
Debt Service 2	158,121,330		165,883,080		165,461,771		
Debt Service 3	189,287,920		177,574,119		173,795,266		
Outstanding Indebtedness:							
Jan 1, 2010			2011		2012		
G.O. Bonds	4,645,000		4,045,000		3,420,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	4,645,000		4,045,000		3,420,000		

Tax rates are expressed in mills.


Board Chair

(7, 25176961-2P)