2013

#### CERTIFICATE

To the Clerk of Johnson County, Kansas , State of Kansas We, the undersigned, officers of Johnson County Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget					
				ridopiod Dudge				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine	Limit for 2013	2		valorem rax	Ose Only			
Allocation MVT, RVT, 16/2	OM Vehicle Tax	3	1					
Schedule of Transfers		4						
Statement of Indebt. & Leas	se/Purchase	5						
Fund	K.S.A.							
General	0	6	7 750 000	2 (22 :				
Debt Service D	10-113		3,758,088	2,182,108				
Debt Service F	10-113	1	59,285	0.0				
Debt Service G	10-113		97,645	82,422				
Ambulance	.0.113		383,790	322,454				
			550,000	279,003				
Equipment Reserve			(07.555					
Building Reserve			697,666					
			10,000					
Totals		XXXXXXXXX	5 5 5 6 1 7 1					
Budget Summary		0	5,556,474 Is a Resolution required?	2,865,987				
Neighborhood Revitalization	Rebate	U	is a resolution required?	Yes	County Clerk's Use On			
Resolution								
					Nov. 1, 2013 Total			
Assisted by:					Assessed Valuation			
	_	1	0					
Address:	_	16,00	00/10					
		Name	- nuise	1				
Email:	-							
	_ /		11					
	- (	) Jos	11/					
		1	1					
		1/2	21/					
		J/47	ros O per	net				
ttest:	2012	1111	DIA	/				
,	2012	March	Os Valle	ell				
		X	14	0				
County Clayle		1	Ly 1	lan	5.00)			
County Clerk			() Gove	rning Body	-			

Governing Body

Johnson County Fire District #2 Johnson County, Kansas

## Computation to Determine Limit for 2013

1. 2.	Total Tax Levy Amount in 2012 Budget	- \$	Amount of Levy 2,945,470
3.	Debt Service Levy in 2012 Budget	- \$ -	713,964
. ر	Tax Levy Excluding Debt Service	\$	2,231,506
	2012 Valuation Information for Valuation Adjustments:	_	
4.	New Improvements for 2012: + 766,759		
5.	Increase in Personal Property for 2012:  5a. Personal Property 2012  5b. Personal Property 2011  5c. Increase in Personal Property (5a minus 5b)  5c. Increase in Personal Property (5a minus 5b)		
6.	Valuation of Property that has Changed in Use during 2012: (Use Only if > 0) 1,298,207		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 2,064,966		
8.	Total Estimated Valuation July, 1,2012148,703,233		
9	Total Valuation less Valuation Adjustment (8 minus 7)146,638,267		
10.	Factor for Increase (7 divided by 9) 0.01408		
11.	Amount of Increase (10 times 3)	\$_	31,424
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	2,262,930
13.	Debt Service Levy in this 2013 Budget	_	404,876
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	==	2,667,806

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

JO CO FIRE #2

State of Kansas Special District 2013

# **COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET**

		Ar	mount of Levy
1 Total Tax Levy Amount in 2012 Budget 2 Debt Service Levy in 2012 Budget 3 Tax Levy Excluding Debt Service	*	\$ \$ \$	2,945,470 713,964 2,231,506
2012 Valuation Information for Valuation Adjustments:			
4 New Improvements for 2012: +	766,759		
5 Increase in Personal Property for 2012 5a. Personal Property 2012 + 5,275,188 5b. Personal Property 2011 - 6,307,974 5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	0		
6 Valuation of Property that has Changed in Use during 2012:	298,207		
7 Total Valuation Adjustment (Sum of 4, 5c and 6) 2,	064,966		
8 Total Estimated Valuation July 1, 2012 148,703,233			
9 Total Valuation less Valuation Adjustment (8 minus 7) 146,	638,267		
10 Factor for Increase (7divided by 9)	0.01408		
11 Amount of Increase (10 times 3)	+	\$	31,424
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	2,262,930
13 Debt Service Levy in this 2013 Budget		\$	404,876
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	2,667,806

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

Johnson County Fire District #2 Johnson County, Kansas

#### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
Building Reserve	General Fund	422,814			KSA 19-3623E
Equipment Reserve			125,000		KSA 19-3623E
				<u> </u>	
					<u> </u>
	Totals	422,814	125,000		
	Adjustments*	422,014	125,000		
	Adjusted Totals	422,814	125,000	C	5

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

#### STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount			Amor	int Due	Amou	int Due
of	of	Rate	Amount	Outstanding	Da	te Due	20	12	20	13
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series D - 2001 A	1,1.02	4.60-4.70%	1,350,000.00	290,000	3.1 & 9.1	1/9	13,630	290,000		
Series F 2006 A	3.1.06	3.75-4.00	1,055,000.00	790,000	3.1 & 9.1	1/9	30,690	65,000	27,645	70,000
Senes G 2007 A	11.15.07	3.40-4.25	3,000,000.00	2,340,000	3.1 & 9.1	1/9	83,820	295,000	73,790	310,000
Total G.O.				3,420,000			128,140	650,000	101,435	380,000
Revenue Bonds:										
Total Revenue				Û			U	0	()	0
Other:										
Total Other				0			U	0	0	0
Total				3,420,000			128,140	650,000	101,435	380,000

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
			Total	0	0	0	0

<sup>\*\*\*</sup> If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Corrent Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	53,813	¥32,159	1,59,809
Receipts:			<del></del>
Ad Valorem Tax	1,968,851		XXXXXXXXXXXXXXXXXX
Delinquent Tax	34,520	37.500	
Motor Vehicle Tax	165,796	132,343	195,170
Recreational Vehicle Tax	2.306	2.073	-
:6/20M Vehicle Tax	3,304	2,929	3,481
I.AVTR			0
In Lieu of Taxes	145 300	151.005	156 402
Fire Contract -Miami County	145,000 459,900	151,925 474,400	156,482 488,774
Contract Revenue - Spring Hill Contract Revenue - Overland Park	439,722	428,521	
Insurance Reimbursements	3,157	28,000	368,615 28,000
Detachment Revenue	823	25,000	25,000
Reimbursements- Other	75,335	25,000	· · · · · · · · · · · · · · · · · · ·
Miscellaneous	760	20.500	20,500
Contributions - Fire Operations	393	20.300	20,300
Transfer from building reserves	422,814	:25,300	
Francier from building reserves	416,244	100,000	100,000
r mergency Chains		100,300	59,285
		<del></del>	39,283
<del></del>			
<del></del>			L
Interest on Idle Punds	417	790	700
Miscellaneous			700
Does misc exceed 10% of Total Receipts		7	<del> </del>
Total Receipts	3,723,098	3,445,650	1,453,701
Resources Available:	3,776,911	3,877,809	1,613.510
Expenditures:	71.70,711	3,077,005	1,075.510
Payroil	2,480,350	2,479,561	2,584,589
Payroll Taxes, WC, Ins. Benefits	628,626	754,519	787.213
Pension Costs	209.884	236,970	251,136
Administrative	120,939	141.300	132,200
Oeprational	116,062	115,600	133,500
Information Technology	37,155	57,200	56,900
Support Services	185,649	205,300	195,600
Training	14,747	22,600	22,500
Fire Prevention / Public Education	1,340	4,350	4,350
Response Costs and Grant Match		100,000	100 000
Capital Out-Lay Small Equipment			40,000
Less- Ambulance Cost reimbursements	-450,000	-400,000	(550,000)
		-	
			  -
Neighborhood Revitalization Rebate			
Miscellaneous	\\		<u> </u>
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,344,752	3,718,000	3,758,088
Unencumbered Cash Balance Dec 31	432,159	159,809	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,718,000	3,718,000	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	3,758,088
		Tax Required	2,144,578
D	elinquent Comp Rate:	1.8%	37,530
	A	2012 Ad Valorem Tax	2,182,108

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service D	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan !	98,164	56,345	28,307
Receipts:	70,104	70,019	30,00
Ad Vajorem Tax	228,179	785 519	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,392		CACCAA CAASIDE CONTRACT
Motor Vehicle Tax	30,442	15,011	25,406
Recreational Vehicle Tax	306	235	308
	372	227	356
16/20M Vehicle Tax	1/2		4,408
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			<del> </del>
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			<del></del>
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in Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts		707.007	10.00
Total Receipts	264,691	301,092	30,478
Resources Available:	362,855	357,437	59,285
Expenditures:	···		ļ <u></u>
Principal	306,510	290,000	0
Interest Expense	0	13,630	<del></del>
Cash Basis Reserve		25,000	
			59,285
			L
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			ļ. , <u> </u>
			· • ————
			İ.
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			:
Total Expenditures	306,510	328,630	59,285
Unencumbered Cash Balance Dec 31	56,345	28,807	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	328.630	328,630	XXXXXXXXXXXXXXXXXXX
,	Non	-Appropriated Balance	<u> </u>
	Totai Expendit	ure/Non-Appr Balance	59,285
		Tax Required	C
Ľ	einquent Comp Rate:	1.8%	9
		2012 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX L Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service F	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	21,098	31,551	8,048
Receipts:			
Ad Valorem Tax	99,705	68,587	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,491		
Motor Vehicle Tax	6,243	6,498	8,401
Recreational Vehicle Tax	75	102	93
16/20M Vehicle Tax	167		99
TO/ZOTT YORKON TAL			0
	<del></del>	<del></del>	
			· <u> </u>
In Lieu of Tax (IRB)			<del> </del>
Interest on Idle Funds			
Miscellaneous			<del></del>
Does misc. exceed 10% of Total Receipts	107.601	76 100	8,593
Total Receipts	107,681	75,187	16,641
Resources Available:	128,779	106,738	10,041
Expenditures:		(-000	70.000
Principal	65,000	65,000	70,000
Interest Expense	32,228	30,690	27,645
Cash Basis Reserve		3,000	<u> </u>
			· <del></del>
			l
			+ · · · · · · · · · · · · · · · · · · ·
Neighborhood Revitalization Rebate			
Miscellaneous			<u> </u>
Does misc. exceed 10% Total Expenditures		<u> </u>	
	97,228	98,690	97,64
Total Expenditures Unencumbered Cash Balance Dec 31	31,551		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		10-113	XXXXXXXXXXXXXXXXX
2011/2012 Budget Anatority Amount.		n-Appropriated Balance	<del></del>
		inne/Non-Appr Balance	
	10mm Expend	Tax Required	
		•	
	Delinquent Comp Rate	: I.8%	1,41

CHAD P	(CV	FOR	RENTS	WITH	4	TAX LEVY	

FUND PAGE FOR FUNDS WITH A TAX		C	B12-1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service G	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan I	7,511	43,640	28,584
Receipts:		· <del></del> <del> </del>	<del>- , ,</del>
Ad Valorem Tax	375.698	338,692	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,159		
Motor Vehicle Tax	29,630	24,685	37,192
Recreational Vehicle Tax	388	387	475
16/20M Vehicle Tax	574		631
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts	410.440	262.761	20 700
Total Receipts	410,449	363,764	38,298
Resources Available:	417,960	407,404	66,882
Expenditures:	700 200	205 200	710 700
Principal	280,000	295,000	310,000
Interest Expense	94,320	83,820	73,790
Cash Basis Reserve		0	
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Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	374,320	378,820	383,790
Unencumbered Cash Balance Dec 31	43,640	28,584	******
2011/2012 Budget Authority Amount	Deht Service	10-113	XXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	<del></del>
	Fotal Expendi	ture/Non-Appr Balance	383,790
		Tax Required	316,908
	Delinquent Comp Rate:	1.8%	5,546
	Amount	of Ad Valorem Tax	322,454

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2011	Estumate for 2012	Year for 2013
Unencumbered Cash Barance Jan 1	146,872	113,794	115,112
Receipts:	T		
Ad Valorem Tax	237,654	249,851	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,752	5,000	4,400
Motor Vehicle Tax	23,386	15,976	25,435
Recreational Vehicle Tax	325	250	3.58
16/20M Vehicle Гах	465	241	491
Contract Mismi County	30,000	30,000	30,000
Ambulance Run Fees	120,328	100,000	100,000
Interest on Idle Funds	12		
Miscellaneous	<del> </del>		
Does misc. exceed 10% of Total Receipts	<del></del>		
Total Receipts	416,922	401,318	160,684
Resources Available:	563,794	515,112	275,796
Expenditures:	34,77		
Reimbursement to General Fund	450,000	400.000	550,000
Capital Outlay		0	0
Capital Outlay			
	<u> </u>		
<u> </u>	<del> </del>		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	450,000	400,900	550,000
1 nencumbered Cash Balance Dec 31	113,794	115.112	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	98.690	500,000	XXXXXXXXXXXXXXXXXXX
201 D2012 Danger Francis in Francis		-Appropriated Balance	
See Tab A		ure/Non-Appr Balance	550,000
AND AND CA		Tax Required	274,204
	Delinquent Comp Rate:	1.3%	4,799
		2012 Ad Valorem Tax	279.003

Adopted Budget			- 1		
		Prior Year	1	Current Year	Proposed Budget
	) A	ctual for 2011	_	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	<u> </u>		4	0	0
Receipts:	1		1		
Ad Valorem Tax			4	0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	<u> </u>		_		
Motor Vehicle Tax	<u> </u>		_		
Recreational Vehicle Tax	1		_		
16/20M Vehicle Tax	-	<del></del>	-		
			$\pm$		
Interest on Idle Funds					
Miscellaneous			_		· - · ·
Does misc. exceed 10% of Total Receipts					
Total Receipts	1_		0	0	0
Resources Available:			0	<u> </u>	0
Expenditures:	ļ		4		·
			_ <u>+</u>	<del></del>	
	<u> </u>		_		
	+		$\dashv$		
Neighborhood Revitalization Rebate			Ţ		
Miscellaneous			$\Box$		
Does misc. exceed 10% Total Expenditures					
Total Expenditures			0	0	
Unencumbered Cash Balance Dec 31	Ţ		0		XXXXXXXXXXXXXXXXXXX
201 I/2012 Budget Authority Amount	: [_	378,820		0	XXXXXXXXXXXXXXXXX
				Appropriated Balance	
		Total Expe	ndit	ire/Non-Appr Balance	
				Tax Required	
	Delin	quent Comp Ra		1.8%	0
				2012 A L W. I T	1

Amount of 2012 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2011	Estimate for 2012	Y=ar for 2013
Unencumbered Cash Balance Jan I	1,082,587	1,075,566	597,566
Receipts			
Sale of Surplus Equipment		100,000	
			<del>.</del>
Interest on Idle Funds	411	1,000	
Miscellancous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	411	101,000	0
Resources Available:	1,083,098	1,177,666	697,666
Expenditures:			
Capital Outlay	6,432	355,000	69".566
Transfer to General Fund		125,300	
Miscel:aneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	6,432	480,000	697,666
Unencumbered Cash Balance Dec 31	1,076,666	697,666	C
2011/2012 Budget Authority Amount:	0	0	
	See Tab A	See Tab C	·

Adopted Budget	Prior Year	Current Year	Proposed Budget
Building Reserve	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan !	432,814	10,000	10,000
Receipts.			
		· · ·	
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	432,814	10,000	10,000
Expenditures:			
Transfer to General Fund	422,814		
Improvements			10,000
	!		
Miscellaneous			
Does misc, exceed 10% Total Expenditures	422.074	0	
Total Expenditures	422,814		10,000
Unencumbered Cash Balance Dec 31	10,000	10,000	
2011/2012 Budget Authority Amount	0 1	J	

See Tab A

The governing body of

## Johnson County Fire District #2

Johnson County, Kansas

will meet on July 17th, 2012 at 6:30 PM at KCPL Building 19950 Newton, Stilwell, KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 19495 Metcalf, Stilwell, KS 66085 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	<del></del>		O W. Park	20te for 2012	Proposed F	Budget Year for 2	2013
	Prior Year Actu		Current Year Estin	Actual	Budget Authority	Amount of 2012	Estimate
		Actual	Usmanditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
FUND	Expenditures	Tax Rate*	Expenditures 3,718,000	12.942	3,758,088	2,182,108	14.674
General	3,344,752	13.239	3,718,000	1.317	0	0	0.000
Debt Service	306,510	0.862		0.420	97,645	82,422	0.498
Debt Service F	97,228	0.518		1.970		322,454	1.855
Debt Service 2	374,320	2.119		1.687	550,000	279,003	1.876
Ambulance	450,000	1.598	400,000				
	( 122		480,000	<del></del>	697,666		
Equipment Reserve	6,432		7,00,000		10,000		
Building Reserve	422,814		<u> </u>				
	5.000.05(	18.336	5,404,140	18.336	5,497,189	2,865,987	18.90
Totals	5,002,056		125,000		0		
Less: Transfers	422,814	3	5,279,140	٦.	5,497,189	<u>)</u>	
Net Expenditures	4,579,242		2,945,470		XXXXXXXXXXXXXXX	хх	
Total Tax Levied	2,016,065		152,291,045	=1	148,702,233	3]	
Assessed Valuation	152,278,584		152,291,045		148,703,233		
General & Ambulance	152,278,584		220,811,335				
Debt Service	227,022,275		165,883,808	1	165,461,771		
Debt Service 2	158,121,330		177,574,119		173,795,266		
Debt Service 3	189,287,920	<u>'</u>		_			
Outstanding Indebtedness,			2011		2012		
Jan 1.	<u>2010</u>	7	<u>2011</u> 4,045,000	7	3,420,000	7	
G.O. Bonds	4,645,000	4		┪	0	7	
Revenue Bonds	0	4	0	┥	0	7	
Other	0	4	0	1	0	7	
Lease Pur. Princ.	0	4		-	3,420,000	7	
Total	4,645,000	_}	4,045,000	<u></u>	21.20,000	<del></del>	

\*Tax-rates are expressed in mills.

Page No.

#### NOTICE OF BUDGET HEARING

State of Kansas Special District 2013

## The governing body of Johnson County Fire District #2

Johnson County, Kansas

will meet on July 17th, 2012 at 6:30 PM at KCPL Building 19950 Newton, Stilwell, KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 19495 Metcaif, Stilwell, KS 66085 and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estir	nate for 2012	Proposed Budget Year for 2013		
	_	Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,344,752	13.239	3,718,000	12.937	3,758,088	2,182,108	14.6742
Debt Service	306,510	0.862	328,630	1.087	0	0	0.0000
Debt Scrvice F	97,228	0.518	98,690	0.366	97,645	82,422	0.4981
Debt Service 2	374,320	2.119	378,820	1.969	383,790	322,454	1.8554
Ambulance	450,000	1.598	400,000	1.686	550,000	279,003	1.8763
Equipment Reserve	6,432	<del></del>	480,000		697,666		
Building Reserve	422,814		0		10,000		
Totals	5,002,056	18.336	5,404,140	18.045	5,497,189	2,865,987	18.9040
Less: Transfers	422,814		125,000		<u> </u>	2,000,907	18.9040
Net Expenditures	4,579,242	l	5,279,140		5,497,189		
Total Tax Levied	2,016,065	1	2,945,470		XXXXXXXXXXXXXX	v	
Assessed Valuation	152,278,584		152,291,045		148,702,233	^	
General & Ambulance	152,278,584	l	152,291,045	ľ	148,703,233		
Debt Service	227,022,275		220,811,335		0		
Debt Service 2	158,121,330	t	165,883,808	ł	165,461,771		
Debt Service 3	189,287,920		177,574,119	ľ	173,795,266		
Outstanding Indebtedness,							
Jan 1,	2010		2011		2012		
G.O. Bonds	4,645,000	ſ	4,045,000	Г	3,420,000		
Revenue Bonds	0	F	0	F	0		
Other	0	t	0	<u> </u>	0		
Lease Pur. Princ.	0	Ė	0	<u> </u>	0		
Total	4,645,000	<u> </u>	4,045,000		3,420,000		

<sup>\*</sup>Tax rates are expressed in mills.

Board Chair

#### JOHNSON COUNTY FIRE DISTRICT NO. 2

### RESOLUTION NUMBER 2012- 1

A resolution expressing the property taxation policy of the Board of FIRE DITSRICT NO. 2, JOHNSON COUNTY, KANSAS District with respect to financing the 2013 annual budget for FIRE DISTRICT NO.2.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS district budget exceed the amount levied to finance the 2011 FIRE DISTRICT NO. 2., JOHNSON COUNTY, KANSAS except with regard to revenue produced and attributable to the taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all district services to district residents; and

WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT NO. 2., JOHNSON COUNTY, KANSAS that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS budget as defined above.

Adopted this 17th day of July, 2012, by the FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS District Board, Johnson County, Kansas.

Chairman

Chairman

Member

Member

Member

#### AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI) )SS: COUNTY OF JACKSON)

THE MCCLATCHY COMPANY, publishers of THE KANSAS CITY STAR'S zoned Johnson County edition published and circulated weekly on Wednesdays in the State of Kansas, Johnson County, Kansas, and THE OLATHE NEWS, a weekly newspaper published and circulated Wednesdays and Saturdays in the State of Kansas and in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas, and not trade, religious or fraternal publications. Said newspapers in separate and combined weekly forms and in their daily forms and under all of their former names. separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twiceweekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE KANSAS CITY zoned edition for Johnson County and/or THE OLATHE NEWS for the first publication commencing as stated below and running issues as stated below.

**JOHNSON COUNTY FIRE DIST #2** 6812764 ATTN JIM FRANCIS **PO BOX 127** KS 66085 STILWELL 25176961

FOR THE PERIOD OF: 1 Day (s) COMMENCING: July 7,2012

ENDING: July 7,2012 THE OLATHE NEWS/

THE KANSAS CITY STAR EDITIONS(S):

7/7/

As representative of the publisher and notary, I acknowle the statements set forth above as true.

Subscribed and sworn to before me. this Monday, July, 9, 2012. I certify that I was duly qualified as a Notary Public for the State of Missouri. commissioned in Jackson County, Missouri. My commission expires October 3, 2014.

Vickie L. Holden, Notarv

VICKIE L. HOLDEN **Notary Public** Commissioned for Jackson County My Commission Expires: October 03, 2014 Commission Number: 10394648

(First published in The Olathe News Saturday July 7, 2012)

#### NOTICE OF BUDGET HEARING

The governing body of

### Johnson County Fire District #2

Johnson County, Kansas
will meet on July 17th, 2012 at 6:30 PM at KCPL Building 19950 Newton, Stilwell, KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 19495 Metcalf, Stilwell, KS 66085 and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget, Estimated Tax Rate is subject to d

	Prior Year Ac	tual 2011	Current Year Es	timate for 2012	Proposed Budget Year for 2013		
FUND	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Budget Authority For Expenditures	Budget Authority For Expenditures
General	3,344,752	13.239	3,718,000	12.942	3,758,088	2,182,108	14.674
Debl Service	306,510	0.862	328,630	1,317	0	0	0.000
Debt Service F	97,228	0.518	98,960	0.420	97,645	82,422	0.498
Debt Service 2	374,320	2.119	378,820	1.970	383,790	322.454	1.855
Ambulance	450,000	1.598	400,000	1.687	550.000	279,003	1 876
Equipment Reserve	6.432		480,000		697,666		
Building Reserve	422,814		0		10,000		
Totals	5,002,056	18.336	5,404,140		5.497,189	2,865,987	18.904
Less: Transfers	422,814		125,000		0		
Net Expenditures	4.579,242	ĺ	5,279,140		5,497,189		
Total Tax Levied	2,016,065		2,945,470		XXXXXXXXXXX		
Assessed Valuation	152,278,584	- [	152,291,045		148,702,233		
General & Ambutance	152,278,584	[	152,291,045		148,702,233		
Debt Service	227,022,275	Ī	220,811,335		0		
Debt Service 2	158,121,330	1	165,883,080	ľ	165,461,771		
Debt Service 3	189,287,920	[	177,574,119		173,795,266		
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G.O. Bonds	4.645.000	Į	4.045.000		3,420,000		
Revenue Bonds	0		0		0		

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O. Bonds	4.645.000	4,045,000
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her	0	0
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tal	4,645,000	4.045,000

3,420,000

Tax rates are expressed in mills

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