

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	127,715	77,055	2.580
Debt Service	10-113				
Totals	XXXXXXXXXX		127,715	77,055	2.580
Budget Summary	0		Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					29,864,334
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Robert F. Hoffmann
Steven Davis
Chris Hoffmann

Attest: August 27, 2012
Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>77,055</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>77,055</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	67,001
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	202,604
5b. Personal Property 2011	- _____	168,245
5c. Increase in Personal Property (5a minus 5b)	+ _____	34,359
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>71,631</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>172,991</u>
8. Total Estimated Valuation July, 1, 2012	_____	29,877,075
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>29,704,084</u>
10. Factor for Increase (7 divided by 9)		<u>0.00582</u>
11. Amount of Increase (10 times 3)	+ \$ _____	449
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>77,504</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>77,504</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #3
DONIPHAN COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	77,033	2,613	76	1,031
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	77,033	2,613	76	1,031

County Treas MVT Estimate

2,613

County Treas RVT Estimate

76

County Treas 16/20 M Vehicle Tax Estimate

1,031

MVT Factor 0.03391

RVT Factor 0.00099

16/20M Factor 0.01338

FIRE DISTRICT #3
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	50,286	83,177	46,940
Receipts:			
Ad Valorem Tax	76,901	77,055	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	252		
Motor Vehicle Tax	4,461	2,752	2,613
Recreational Vehicle Tax	128	74	76
16/20M Vehicle Tax	1,900	1,605	1,031
LAVTR			0
In Lieu of Taxes			
Bendena State Bank - Checking	3,136	3,000	
Equipment Reserve Transfer	10,000	10,000	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	96,778	94,486	3,720
Resources Available:	147,064	177,663	50,660
Expenditures:			
Fire District Operations	2,342	45,000	46,000
Fire District #2 Ambulance Appropriations	43,000	43,000	43,000
Equipment Reserve Transfer		24,000	20,000
Equipment	17,348	17,348	17,348
Neighborhood Revitalization Rebate	1,197	1,375	1,367
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	63,887	130,723	127,715
Unencumbered Cash Balance Dec 31	83,177	46,940	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	112,500	130,723	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,715
		Tax Required	77,055
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			77,055

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
FIRE DISTRICT #3
DONIPHAN COUNTY

will meet on AUGUST 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Debt Service							
Totals	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Less: Transfers	0		0		0		
Net Expenditures	63,887		130,723		127,715		
Total Tax Levied	77,055		77,055		xxxxxxxxxxxxxxxxx		
Assessed Valuation	28,869,125		29,349,059		29,877,075		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

ROBERT HOFFMAN
CHAIRMAN

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FIRE DISTRICT #3

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	77,055	2.579	1,367
Debt Service			
TOTAL	77,055	2.579	1,367

2012 July 1 Valuation: 29,877,075

Valuation Factor: 29,877.075

Neighborhood Revitalization Subj to Rebate: 530,160

Neighborhood Revitalization factor: 530.16

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special DistrictThe governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869	3.249
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032	5.000
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651	0.532
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129	1.205
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797	0.506
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477	5.000
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513	0.284
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770	0.455
Union Twp - Road	23,436	4.203	23,281	4.162	34,260	32,622	6.000
Washington Twp - General	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Wayne Twp - General	24	0.155	4,454	0.354	8,343	2,686	0.355
Wayne Twp - Road	49,180	5.928	48,206	6.000	47,195	45,350	6.000
Wolf River Twp - General	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Wolf River Twp - Road	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Wolf River Twp - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - General	108,476	2.540	111,222	2.526	112,230	53,717	2.486
Fire District #1 - Equip Reserve							
Fire District #2	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #3 - General	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #4	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Fire District #5	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Doniphan Cemetery #1	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Rosedale Cemetery #2	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Wolf River Cemetery #3	2,178	0.520	2,430	0.558	2,320	2,234	0.557
Ambulance District #1	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Totals	1,058,366	73.307	1,293,998	72.804	1,623,771	855,177	72.653
Less: Transfers	43,000		43,000		43,000		
Net Expenditures	1,015,366		1,250,998		1,580,771		
Total Tax Levied	819,898		830,396		xxxxxxx		
Assessed Valuation	97,539,932		99,245,184		102,749,574		

Outstanding Indebtedness,

Jan 1,

G. O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

2010	0
	0
	0
	0
	0

2011	0
	0
	0
	0
	0

2012	0
	0
	0
	0
	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN CO.Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief*, a weekly newspaper of Kansas, and published in and of Doniphan County, Kansas, with a general paid circulation of more than five thousand copies per week, and has been admitted to the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

the day of August, 2012, at Doniphan County, Kansas, in said County as periodicals published at the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

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Pub

Subscribed and sworn to before me day of August, 2012

LORI VENTURA

NOTARY PUBLIC

STATE OF KANSAS

My commission expires 7-16

Printer's fee/ Affidavit fee \$182.75