

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	86,668	73,490	5.460
Debt Service	10-113				
Totals		XXXXXXXXXX	86,668	73,490	5.460
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					13,459,333
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, KS 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Daniel Lamm
Lannie Young
Bobby Ray

Attest: *Peggy Franken*, 2012
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>73,490</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>73,490</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>1,070,611</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>2,016,040</u>	
5b. Personal Property 2011	- <u>2,670,781</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>14,371</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,084,982</u>	
8. Total Estimated Valuation July, 1, 2012	<u>13,463,711</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>12,378,729</u>	
10. Factor for Increase (7 divided by 9)	<u>0.08765</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>6,441</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>79,931</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>79,931</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #4
DONIPHAN COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	73,490	4,282	81	124
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	73,490	4,282	81	124

County Treas MVT Estimate

4,282

County Treas RVT Estimate

81

County Treas 16/20 M Vehicle Tax Estimate

124

MVT Factor 0.05827

RVT Factor 0.00110

16/20M Factor 0.00169

FIRE DISTRICT #4
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,601	13,549	7,641
Receipts:			
Ad Valorem Tax	64,296	73,490	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,843		
Motor Vehicle Tax	4,995	4,366	4,282
Recreational Vehicle Tax	97	50	81
16/20M Vehicle Tax	69	122	124
LAVTR			0
In Lieu of Taxes			
Donations	3,102	2,820	1,000
Fireman's Relief Fund	1,219		
Interest on Idle Funds			
Miscellaneous	50	110	50
Does misc. exceed 10% of Total Receipts			
Total Receipts	79,671	80,958	5,537
Resources Available:	90,272	94,507	13,178
Expenditures:			
Fire District Operations	73,872	84,250	84,509
Building Lease Purchase Payment			
Neighborhood Revitalization Rebate	2,851	2,616	2,159
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	76,723	86,866	86,668
Unencumbered Cash Balance Dec 31	13,549	7,641	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	89,902	86,866	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,668
		Tax Required	73,490
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			73,490

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
FIRE DISTRICT #4
DONIPHAN COUNTY

will meet on AUGUST 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Debt Service							
Totals	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Less: Transfers	0		0		0		
Net Expenditures	76,723		86,866		86,668		
Total Tax Levied	71,842		73,490		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,284,822		12,566,513		13,463,711		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

DARRELL LAMME
CHAIRMAN

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FIRE DISTRICT #4

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	73,490	5.458	2,159
Debt Service			
TOTAL	73,490	5.458	2,159

2012 July 1 Valuation: 13,463,711

Valuation Factor: 13,463.711

Neighborhood Revitalization Subj to Rebate: 395,498

Neighborhood Revitalization factor: 395.498

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special DistrictThe governing body of
Doniphan County
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Budget Authority for Expenditures	Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	10,734	4.433	14,017	3.962	9,374	5,869	3.249
Burr Oak Twp - Road	8,864	4.986	9,305	4.998	10,274	9,032	5.000
Center Twp - General	6,077	0.836	10,000	0.505	11,402	6,650	0.532
Center Twp - Road	47,884	5.985	50,930	5.952	54,648	48,329	6.000
Center Twp - Cemetery	8,103	0.629	9,754	0.713	9,582	6,651	0.532
Independence Twp - General	2,133	1.363	44,941	1.360	43,465	19,129	1.205
Independence Twp - Road	76,638	4.987	80,580	4.989	82,811	79,357	5.000
Iowa Twp - General	16,671	0.931	22,696	0.792	18,468	6,797	0.506
Iowa Twp - Road	45,913	5.000	48,194	4.996	52,282	47,477	5.000
Marion Twp - General	174	0.915	8,118	0.859	8,196	1,513	0.284
Marion Twp - Road	30,266	4.819	29,394	4.968	28,143	26,605	5.000
Union Twp - General	2,868	0.463	3,305	0.513	2,999	2,770	0.455
Washington Twp - General	23,436	4.203	23,281	4.162	34,260	32,622	6.000
Wayne Twp - General	26,215	0.890	27,659	0.869	26,748	24,198	0.866
Wayne Twp - Road	24	0.155	4,454	0.354	8,343	2,686	0.355
Wolf River Twp - General	49,180	5.928	48,206	6.000	47,195	45,350	6.000
Wolf River Twp - Road	3,649	0.282	3,848	0.309	3,858	3,699	0.303
Wolf River Twp - Cemetery	31,716	2.499	30,952	2.546	36,888	35,734	3.000
Fire District #1 - Cemetery	7,638	0.589	7,648	0.614	7,717	7,435	0.608
Fire District #1 - Equip Reserve	108,476	2.540	111,222	2.526	112,230	53,717	2.486
Fire District #2					267,580		
Fire District #3 - General	202,083	6.506	251,118	6.506	267,558	115,384	6.506
Fire District #4	63,887	2.669	130,723	2.626	127,715	77,055	2.579
Fire District #5	76,723	5.849	86,866	5.848	86,668	73,490	5.458
Doniphan Cemetery #1	121,946	1.872	129,826	1.992	124,381	39,164	1.952
Roseale Cemetery #2	8,094	0.760	8,013	0.803	39,615	6,170	0.816
Wolf River Cemetery #3	2,796	0.901	8,788	0.712	10,605	3,528	0.663
Ambulance District #1	2,178	0.520	2,430	0.558	2,320	2,254	0.557
Totals	74,000	1.797	87,730	1.772	88,446	72,532	1.741
Less: Transfers	1,058,366	73.307	1,293,998	72.804	1,623,771	855,177	72.653
Net Expenditures	43,000		43,000		43,000		
Total Tax Levied	1,015,366		1,250,998		1,580,771		
Assessed Valuation	819,898		830,396		xxxxxxx		
	97,539,932		99,245,184		102,749,574		

Outstanding Indebtedness,
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Price.
Total

2010	0
	0
	0
	0
	0
	0

2011	0
	0
	0
	0
	0
	0

2012	0
	0
	0
	0
	0
	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

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AFFIDAVIT OF PUBLIC
STATE OF KANSAS, DONIPHAN CO.

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly paper of Kansas, and published in and of general interest to the people of Doniphan County, Kansas, with a general paid circulation of more than five thousand copies per week, and has been admitted to the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

That the attached notice is a true copy of the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

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20

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Pub:

Subscribed and sworn to before me
day of August, 20

NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-16

Printer's fee/ Affidavit fee \$182.71