

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DISTRICT #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents: | | Page No. | 2013 Adopted Budget | | |
|---|---------------|----------|-----------------------------------|-------------------------------|---------------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2013 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 19-3610 | 6 | 124,381 | 39,164 | 1.951 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | XXXXXXXXXX | | 124,381 | 39,164 | 1.951 |
| Budget Summary | | 0 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate Resolution | | | | | 20,077,563 |
| | | | | | Nov. 1, 2013 Total Assessed Valuation |

Assisted by:

Peggy Franken

County Clerk

Address:

PO Box 278, Troy, Ks 66087

785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Bill Chapple

Matt Malt

Attest: *August 27*, 2012

Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2013

| | | Amount of Levy |
|--|------------|-------------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ | 39,164 |
| 2. Debt Service Levy in 2012 Budget | - \$ | 0 |
| 3. Tax Levy Excluding Debt Service | \$ | 39,164 |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012: | + _____ | 118,546 |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + _____ | 479,807 |
| 5b. Personal Property 2011 | - _____ | 448,782 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 31,025 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2012: | _____ | 90,708 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | _____ | 240,279 |
| 8. Total Estimated Valuation July, 1, 2012 | _____ | 20,061,164 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | _____ | 19,820,885 |
| 10. Factor for Increase (7 divided by 9) | _____ | 0.01212 |
| 11. Amount of Increase (10 times 3) | + \$ _____ | 475 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _____ | 39,639 |
| 13. Debt Service Levy in this 2013 Budget | _____ | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | _____ | 39,639 |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #5
DONIPHAN COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2012 Budgeted Funds | Tax Levy Amount in 2011 Budget | Allocation for Year 2013 | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 39,164 | 3,499 | 93 | 625 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 39,164 | 3,499 | 93 | 625 |

County Treas MVT Estimate 3,499

County Treas RVT Estimate 93

County Treas 16/20 M Vehicle Tax Estimate 625

MVT Factor 0.08934

RVT Factor 0.00237

16/20M Factor 0.01596

State of Kansas
Special District
2013

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
FIRE DISTRICT #5
DONIPHAN COUNTY

will meet on AUGUST 27, 2012 at 10:00 AM at County Commission Meeting Room, Courthouse, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 121,946 | 1.872 | 129,826 | 1.992 | 124,381 | 39,164 | 1.952 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 121,946 | 1.872 | 129,826 | 1.992 | 124,381 | 39,164 | 1.952 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 121,946 | | 129,826 | | 124,381 | | |
| Total Tax Levied | 35,958 | | 39,164 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 19,213,728 | | 19,656,817 | | 20,061,164 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|-------------------|------|------|------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

MATT MCKITTRICK

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Page No.

FIRE DISTRICT #5

2013

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before Rebate** | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | 39,164 | 1.952 | 1,646 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 39,164 | 1.952 | 1,646 |

2012 July 1 Valuation: 20,061,164

Valuation Factor: 20,061.164

Neighborhood Revitalization Subj to Rebate: 842,944

Neighborhood Revitalization factor: 842.944

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special DistrictThe governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 27, 2012 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|----------------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| Burr Oak Twp - General | 10,734 | 4.433 | 14,017 | 3.962 | 9,374 | 5,869 | 3.249 |
| Burr Oak Twp - Road | 8,864 | 4.986 | 9,305 | 4.998 | 10,274 | 9,032 | 5.000 |
| Center Twp - General | 6,077 | 0.836 | 10,000 | 0.505 | 11,402 | 6,650 | 0.532 |
| Center Twp - Road | 47,884 | 5.985 | 50,930 | 5.952 | 54,648 | 48,329 | 6.000 |
| Center Twp - Cemetery | 8,103 | 0.629 | 9,754 | 0.713 | 9,582 | 6,651 | 0.532 |
| Independence Twp - General | 2,133 | 1.363 | 44,941 | 1.360 | 43,465 | 19,129 | 1.205 |
| Independence Twp - Road | 76,638 | 4.987 | 80,580 | 4.989 | 82,811 | 79,357 | 5.000 |
| Iowa Twp - General | 16,671 | 0.931 | 22,696 | 0.792 | 18,468 | 6,797 | 0.506 |
| Iowa Twp - Road | 45,913 | 5.000 | 48,194 | 4.996 | 52,282 | 47,477 | 5.000 |
| Marion Twp - General | 174 | 0.915 | 8,118 | 0.859 | 8,196 | 1,513 | 0.284 |
| Marion Twp - Road | 30,266 | 4.819 | 29,394 | 4.968 | 28,143 | 26,605 | 5.000 |
| Union Twp - General | 2,868 | 0.463 | 3,305 | 0.513 | 2,999 | 2,770 | 0.455 |
| Union Twp - Road | 23,436 | 4.203 | 23,281 | 4.162 | 34,260 | 32,622 | 6.000 |
| Washington Twp - General | 26,215 | 0.890 | 27,659 | 0.869 | 26,748 | 24,198 | 0.866 |
| Wayne Twp - General | 24 | 0.155 | 4,454 | 0.354 | 8,343 | 2,686 | 0.355 |
| Wayne Twp - Road | 49,180 | 5.928 | 48,206 | 6.000 | 47,195 | 45,350 | 6.000 |
| Wolf River Twp - General | 3,649 | 0.282 | 3,848 | 0.309 | 3,858 | 3,699 | 0.303 |
| Wolf River Twp - Road | 31,716 | 2.499 | 30,952 | 2.546 | 36,888 | 35,734 | 3.000 |
| Wolf River Twp - Cemetery | 7,638 | 0.589 | 7,648 | 0.614 | 7,717 | 7,435 | 0.608 |
| Fire District #1 - General | 108,476 | 2.540 | 111,222 | 2.526 | 112,230 | 53,717 | 2.486 |
| Fire District #1 - Equip Reserve | | | | | 267,580 | | |
| Fire District #2 | 202,083 | 6.506 | 251,118 | 6.506 | 267,558 | 115,384 | 6.506 |
| Fire District #3 - General | 63,887 | 2.669 | 130,723 | 2.626 | 127,715 | 77,055 | 2.579 |
| Fire District #4 | 76,723 | 5.849 | 86,866 | 5.848 | 86,668 | 73,490 | 5.458 |
| Fire District #5 | 121,946 | 1.872 | 129,826 | 1.992 | 124,381 | 39,164 | 1.952 |
| Doniphan Cemetery #1 | 8,094 | 0.760 | 8,013 | 0.803 | 39,615 | 6,170 | 0.816 |
| Rosedale Cemetery #2 | 2,796 | 0.901 | 8,788 | 0.712 | 10,605 | 3,528 | 0.663 |
| Wolf River Cemetery #3 | 2,178 | 0.520 | 2,430 | 0.558 | 2,320 | 2,234 | 0.557 |
| Ambulance District #1 | 74,000 | 1.797 | 87,730 | 1.772 | 88,446 | 72,532 | 1.741 |
| Totals | 1,058,366 | 73.307 | 1,293,998 | 72.804 | 1,623,771 | 855,177 | 72.653 |
| Less: Transfers | 43,000 | | 43,000 | | 43,000 | | |
| Net Expenditures | 1,015,366 | | 1,250,998 | | 1,580,771 | | |
| Total Tax Levied | 819,898 | | 830,396 | | xxxxxxx | | |
| Assessed Valuation | 97,539,932 | | 99,245,184 | | 102,749,574 | | |

Outstanding Indebtedness,
Jan 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

| 2010 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| 2011 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

| 2012 |
|------|
| 0 |
| 0 |
| 0 |
| 0 |
| 0 |

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLIC,
STATE OF KANSAS, DONIPHAN CO

Dana D. Foley, being first duly sworn, publisher of *The Kansas Chief* a weekly paper of Kansas, and published in and of Doniphan County, Kansas, with a general paid circulation of said notice; and has been admitted Kansas, in said County as periodicals publication of said notice; and that said religious or fraternal publication.

Said newspaper is weekly published at has been so published continuously and it and state for a period of more than five years of said notice; and has been admitted Kansas, in said County as periodicals publication of said notice; and that said religious or fraternal publication.

That the attached notice is a true copy the regular and entire issue of said newspaper, the first publication thereof being subsequent publications being made on

20

20

20

Pub.

Subscribed and sworn to before me
day of August, 20

NOTARY PUBLIC
STATE OF KANSAS

My commission expires 7-1-12

Printer's fee/ Affidavit fee \$ 182.75