

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Rock Creek Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

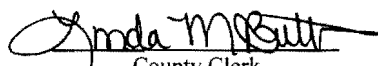
			2013 Adopted Budget			
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:			Page No.			
Computation to Determine Limit for 2013			2			
Allocation MVT, RVT, 16/20M Vehicle Ta			3			
Schedule of Transfers			4			
Statement of Indebt. & Lease/Purchase			5			
Fund	K.S.A.					
General	19-3610	6	102,734	84,936	2.973	
Debt Service	10-113					
No-Fund Warrants	19-3601b		35,793	29,726	1.040	
Non-Budgeted Funds						
Totals			xxxxxxx	138,527	114,662	4.013
Budget Summary			0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate						28,566,761
Resolution						Nov. 1, 2013 Total Assessed Valuation

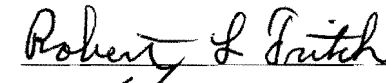
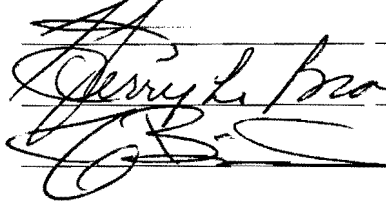
Assisted by:

Address:

Email:

Attest: 8/27, 2012


County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 114,774
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 114,774</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ <u>190,110</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>2,910,912</u>	
5b. Personal Property 2011	- <u>3,373,475</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>7,245</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>197,355</u>	
8. Total Estimated Valuation July, 1, 2012	<u>28,612,538</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>28,415,183</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00695</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>797</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>115,571</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>115,571</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Fire District #5
Jefferson County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	84,936	12,263	305	265
Debt Service	0	0	0	0
No-Fund Warrants	29,838	4,308	107	93
	0	0	0	0
Total	114,774	16,571	412	358

County Treas MVT Estimate 16,571

County Treas RVT Estimate 412

County Treas 16/20 M Vehicle Tax Estimate 358

MVT Factor 0.14438

RVT Factor 0.00359

16/20M Factor 0.00312

2013

Rock Creek Fire District #5
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Special Equipment	45,000	40,000	35,500	
Totals		45,000	40,000	35,500	
Adjustments*					
Adjusted Totals		45,000	40,000	35,500	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Rock Creek Fire District #5
Jefferson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	3/1/2009	4.95	150,000	60,000	6/1	6/1	4,793	30,000	4,793	30,000
Total Other				60,000			4,793	30,000	4,793	30,000
Total				60,000			4,793	30,000	4,793	30,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Page No. 6

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget No-Fund Warrants	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	857	1,503	1,359
Receipts:			
Ad Valorem Tax	28,856	29,838	XXXXXXXXXXXXXXXXXX
Delinquent Tax	445	200	200
Motor Vehicle Tax	4,629	4,411	4,308
Recreational Vehicle Tax	114	103	107
16/20M Vehicle Tax	117	97	93
Co Treas Bal Dec 31	-861		
Co Treas Bal Jan 1	893		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	34,194	34,649	4,708
Resources Available:	35,051	36,152	6,067
Expenditures:			
Warrant Payment	33,548	34,793	34,793
Cash Basis Reserve			1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	33,548	34,793	35,793
Unencumbered Cash Balance Dec 31	1,503	1,359	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	35,293	35,793	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,793
Tax Required			29,726
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			29,726

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			0

Rock Creek Fire District #5

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	117,566	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		117,566
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	569									
Eq Sold	6,000									
From Fire Gen	45,000									
Total Receipts	51,569	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	51,569
Resources Available:	169,134	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	169,134
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	169,134	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	169,134
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Rock Creek Fire District #5
Jefferson County

will meet on August 14, 2012 at 7:30 p.m. at Rock Creek Fire Station (Meriden) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	106,614	2.985	100,521	2.959	102,734	84,936	2.968
Debt Service							
No-Fund Warrants	33,548	1.044	34,793	1.039	35,793	29,726	1.039
Non-Budgeted Funds							
Totals	140,162	4.029	135,314	3.998	138,527	114,662	4.007
Less: Transfers	45,000		40,000		35,500		
Net Expenditures	95,162		95,314		103,027		
Total Tax Levied	114,629		114,774		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	28,453,328		28,705,630		28,612,538		

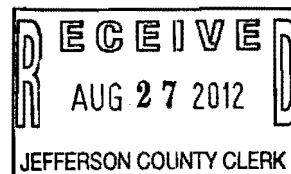
Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	120,000	90,000	60,000
Lease Pur. Princ.	0	0	0
Total	120,000	90,000	60,000

*Tax rates are expressed in mills.

Robert Fritch
Township Treasurer

Page No.



PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Delaware TownshipJefferson County

will meet on 8/1/2012 at 8:00 a.m. at Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
General	17,637	1.679	22,565	1.688	56,790	20,147	1.644
Debt Service							
Library	47,189	3.412	48,154	3.430	47,490	40,976	3.343
Road							
Special Machinery							
Totals	64,826	5.091	70,719	5.118	104,280	61,123	4.987
Less: Transfers	0		0		0		
Net Expenditure	64,826		70,719		104,280		
Total Tax Levied	61,145		61,137		XXXXXXXXXXXXXXX		
Total Assessed Valuation	12,010,083		11,942,904		12,256,790		
Township Assessed Valuation Only					6,802,385		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Jane Burns

Township Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Rock Creek Township and Jefferson County Fire District #5 (Rock Creek)Jefferson

will meet on August 14th at 7:30 p.m. at the Meriden Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	4,786	0.362	5,060	0.361	28,688	7,355	0.357
Library	31,538	1.713	31,788	1.707	33,060	27,207	1.681
Fire District General	106,614	2.985	100,521	2.959	102,734	84,936	2.968
No-Fund Warrants	33,548	1.044	34,793	1.039	35,793	29,726	1.039
Special Machinery							
Totals	176,486	6.104	172,100	6.066	200,275	149,224	6.045
Less: Transfers	45,000		40,000		35,500		
Net Expenditure	131,486		132,100		164,775		
Total Tax Levied	149,191		149,336		XXXXXXXXXXXXXXX		
Township Valuation-Gen Fd	20,332,642		20,379,894		20,585,694		
Fire District Valuation	28,453,328		28,705,630		28,612,538		
Library Valuation	15,837,612		15,884,813		16,187,359		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1			
G.O. Bonds	0	0	0
Other	120,000	90,000	60,000
Lease Purchase Principal	0	0	0
Total	120,000	90,000	60,000

*Tax rates are expressed in mills.

Robert Fritch, Township Treasurer

the first publication of the provided by law, and if they are not thus exhibited, they forever barred.

JOANNE F. I

RICK A. JOHNSON #90

LOWRY & JOHNSON

LAW OFFICE

323 Broadway, P.O. Box

Valley Falls, KS 66088-0

Telephone: (785) 945-32

Fax Phone: (785) 945-62

ATTORNEY FOR EXEC

PUBLIC NOT

(Published in The Valley Falls Vindicator July 19, 2012)1t

ORDINANCE N

AN ORDINANCE A

CHAPTER I, ARTIC

TION 1-203 OF ORDI

706 OF THE CODE O

OF PERRY, KANSAS R

THE TIME AT WHICH

MEETINGS OF THE

ING BODY SHALL O

REPEALING ALL O

OR PARTS OF ORDI

CONFLICT THEREWI

BE IT ORDAINED E

ERNING BODY OF T

PERRY, KANSAS:

SECTION 1. Section

Code of the City of Pe

amended to read as foll

SAME; MEETINGS

meetings of the governi

be held on the second

each month at 6:30 p.m

the regular meeting da

any legal holiday or an

a holiday by the city of

erning body may fix th

day not observed as a

meeting day.

(b) Special meetings

by the mayor or acting

written request of any t

of the council, specifi

and purpose of such m

request shall be read

and entered at length

nal.

(c) Regular or speci

the governing body may

for the completion of i

such subsequent time

the governing body sh

in its motion to adjour

SECTION 2. EF

This ordinance shall t

be in force from and aft

approval publication

law.

PASSED by the Co

day of July, 2012.

APPROVED by th

11th day of July, 2012.

ATTEST:

VICKI WALBRIDGE,

City Clerk