

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	136,301	129,152	2.968
Non-Budgeted Funds		7			
Totals		xxxxxxx	136,301	129,152	2.968
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			43,516,477
Resolution		10			Nov. 1, 2013 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, Kansas 67601
Email:
dherl@abbb.com

Don Stoecklen *Wade Michael*
James S. Van Lehe *Sean Self*
John C. Cuthbert *James O'Connell*
Brian McMillan *Darwin Lehigh*
Dignity Whipple

Attest: *Aug. 21*, 2012
Shirley S. Ken
County Clerk

Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 120,170
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 120,170

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 95,283	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 1,194,740	
5b. Personal Property 2011	- 1,130,601	
5c. Increase in Personal Property (5a minus 5b)	+ 64,139	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	1,811	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	161,233	
8. Total Estimated Valuation July, 1, 2012	43,061,482	
9. Total Valuation less Valuation Adjustment (8 minus 7)	42,900,249	
10. Factor for Increase (7 divided by 9)	0.00376	
11. Amount of Increase (10 times 3)	+ \$ 452	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 120,622	
13. Debt Service Levy in this 2013 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	120,622	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 1
Ness County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	120,170	7,245	97	780
Total	120,170	7,245	97	780

County Treas MVT Estimate

7,245

County Treas RVT Estimate

97

County Treas 16/20 M Vehicle Tax Estimate

780

MVT Factor 0.06029

RVT Factor 0.00081

16/20M Factor 0.00649

2013

Fire District No. 1
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Equipment Res Fund	20,000	25,000	25,000	K.S.A. 80-1559
	Totals	20,000	25,000	25,000	
	Adjustments*				
	Adjusted Totals	20,000	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
2003 Ford F250	07/12/11	3.89	13,500	13,500	2/12	2/12	310	13,500	0	0
No Fund Warrant	07/12/11	0.00	6,750	6,750	7/1	7/1	0	6,750		
Total Other				20,250			310	20,250	0	0
Total				20,250			310	20,250	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Fire Truck - Grass Attack Building	03/05/08	84	4.70	84,811	51,748	14,505	14,505
	02/10/09	180	6.25	103,721	94,677	10,867	10,867
1978 Int'l Fire Truck	04/30/10	60	4.90	17,594	14,300	4,024	4,024
Sterling Fire Truck	03/07/11	72	5.73	70,000	70,000	14,115	14,115
			Total	276,126	230,725	43,511	43,511

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No. 1
Ness County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	35,485	12,130	306
Receipts:			
Ad Valorem Tax	72,142	119,453	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,114	0	0
Motor Vehicle Tax	9,917	7,177	7,245
Recreational Vehicle Tax	90	124	97
16/20M Vehicle Tax	285	1,065	780
LAVTR			0
Interest on Idle Funds	124	0	0
Miscellaneous	26	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	84,698	127,819	8,122
Resources Available:	120,183	139,949	8,428
Expenditures:			
Debt Service	36,294	57,321	43,511
Supplies	5,537	20,000	9,700
Equipment	98,889	30,000	16,000
Maintenance	9,489	5,000	8,750
Operating	25,548	2,322	33,340
Transfer to Eq Reserve Fund20,000		25,000	25,000
Financing Proceeds	-76,750	0	0
Reimbursements	-10,954	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	108,053	139,643	136,301
Unencumbered Cash Balance Dec 31	12,130	306	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	106,204	139,643	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			136,301
Tax Required			127,873
Delinquent Comp Rate: 1.0%			1,279
Amount of 2012 Ad Valorem Tax			129,152

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Fire District No. 1

Ness County

will meet on August 15, 2012 at 7:30 P.M. at 101 South Court, Ness City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 101 South Court, Ness City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	108,053	2.913	139,643	2.998	136,301	129,152	2.999
Non-Budgeted Funds	20,000						
Totals	128,053	2.913	139,643	2.998	136,301	129,152	2.999
Less: Transfers	20,000		25,000		25,000		
Net Expenditures	108,053		114,643		111,301		
Total Tax Levied	74,897		120,170		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	25,712,247		40,083,292		43,061,482		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	20,250
Lease Pur. Princ.	178,015	180,209	230,725
Total	178,015	180,209	250,975

*Tax rates are expressed in mills.

District Officer

Fire District No. 1

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
TOTAL	0	0.000	0

2012 July 1 Valuation: 43,061,482

Valuation Factor: 43,061.482

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-001

A resolution expressing the property taxation policy of the Board of Fire District No. 1 District with respect to financing the 2013 annual budget for Fire District No. 1, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fire District No. 1 district budget exceed the amount levied to finance the 2012 Fire District No. 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District No. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fire District No. 1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fire District No. 1 budget as defined above.

Adopted this 15th day of August, 2012 by the Fire District No. 1 District Board, Ness County, Kansas.

Fire District No. 1 District Board

Ron Stouffer
, Chair/President

Wade Michaels
, Member

James J. Von Schee
, Member

Sam Self
Aug 10 2012

Bill McHugh
Dave Wynn

Ed Whipple

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(Attach a signed copy to the budget)

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Don Stachler

District Officer