

CERTIFICATE

2013

To the Clerk of Jefferson, State of Kansas

We, the undersigned, officers of

Norton Fire District #12

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Fund	K.S.A.				
General	19-3610	6	51,000	16,961	1.660
Debt Service	10-113				
No-Fund Warrants	19-3601b		17,060	13,360	1.307
Non-Budgeted Funds					
Totals		xxxxxxxxxxxx	68,060	30,321	2.968
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Jefferson	5,949,000
Atchison	4,265,515
0	
0	
0	
Total Assessed Valuation	10,214,515
	November 1, 2012 Valuation

David Schneider
Ashley Balcock
Cheryl W. R...

Attest: 8/7, 2012

Linda M. B...
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>16,949</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>16,949</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>91,412</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>257,590</u>	
5b. Personal Property 2011	-	<u>274,357</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>60,318</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>151,730</u>	
8. Total Estimated Valuation July, 1, 2012		<u>10,208,138</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>10,056,408</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01509</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>256</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>17,205</u>	
13. Debt Service Levy in this 2013 Budget		<u>13,360</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>30,565</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norton Fire District #12
Jefferson

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	16,949	2,442	28	655
Debt Service	0	0	0	0
No-Fund Warrants	0	0	0	0
	0	0	0	0
Total	16,949	2,442	28	655

County Treas MVT Estimate 2,442

County Treas RVT Estimate 28

County Treas 16/20 M Vehicle Tax Estimate 655

MVT Factor 0.14410

RVT Factor 0.00162

16/20M Factor 0.03865

2013

Norton Fire District #12
Jefferson

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Norton Fire District #12
Jefferson

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No Fund Warrants	9/1/2008	2.00	48,000	0	7/4	7/4	0	0		
No-Fund Warrants	7/3/2012	2.00	48,000	0	6/3	6/3			960	16,000
Total Other				0			0	0	960	16,000
Total				0			0	0	960	16,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,620	1,546	3,650
Receipts:			
Ad Valorem Tax	6,833	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	76	100	50
Motor Vehicle Tax	1,124	1,692	0
Recreational Vehicle Tax	9	27	0
16/20M Vehicle Tax	103	285	0
Atchison County Taxes	5,915		
County Treasurer Balance December 31			
County Treasurer Balance January 1	187	0	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,246	2,104	50
Resources Available:	17,866	3,650	3,700
Expenditures:			
Warrant Payment	16,320	0	16,960
Cash Basis Reserve			100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,320	0	17,060
Unencumbered Cash Balance Dec 31	1,546	3,650	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	16,960	16,960	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,060
		Tax Required	13,360
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	13,360

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Norton Fire District #12
Jefferson

will meet on 08/05/2012 at 6:30 p.m. at Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	24,959	1.797	25,300	1.764	51,000	16,961	1.662
Debt Service							
No-Fund Warrants	16,320	1.243			17,060	13,360	1.309
Non-Budgeted Funds							
Totals	41,279	3.040	25,300	1.764	68,060	30,321	2.971
Less: Transfers	0		0		0		
Net Expenditures	41,279		25,300		68,060		
Total Tax Levied	28,678		16,949		xxxxxxxxxxxxxx		
Assessed Valuation:	9,433,670		9,606,021		10,208,138		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	32,000	16,000	0
Lease Pur. Princ.	0	0	0
Total	32,000	16,000	0

*Tax rates are expressed in mills.

David Schneider
Township Trustee

Page No.

NOTICE OF BUDGET HEARING
Union Township and Jefferson County Fire District #9 (Union)
Jefferson

will meet on August 13th at 7:30 p.m. at the McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	3,500	0.242	3,500	0.256	9,085	3,583	0.261
Fire District General	65,000	3.713	67,000	3.796	122,257	59,180	3.898
Special Machinery							
Totals	68,500	3.955	70,500	4.052	131,342	62,763	4.159
Less: Transfers	0		0		0		
Net Expenditure	68,500		70,500		131,342		
Total Tax Levied	62,763		62,763		XXXXXXXXXXXXXX		
Valuation-Fire District	15,938,527		15,590,678		15,182,089		
Valuation-Township	14,781,358		14,016,262		13,729,626		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ken Budy, Township Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Norton Township and Jefferson County Fire District #12 (Norton)

Jefferson

will meet on August 5th at 6:30 p.m. at the Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	5,690	0.897	5,665	0.801	7,165	6,131	1.031
Library	7,288	1.804	7,410	1.772	11,633	8,231	2.354
Fire District General	24,959	1.797	25,300	1.764	51,000	16,961	1.662
No-Fund Warrants	16,320	1.243	0	0.000	17,060	13,360	1.309
Special Machinery							
Totals	54,257	5.741	38,375	4.337	86,858	44,683	6.356
Less: Transfers	0		0		0		
Net Expenditure	54,257		38,375		86,858		
Total Tax Levied	39,454		27,204		XXXXXXXXXXXXXX		
Fire District Valuation	9,433,670		9,606,021		10,208,138		
Township General Valuation	5,651,613		5,682,056		5,945,935		
Library Valuation	3,161,748		3,219,996		3,496,731		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	32,000		16,000		0		
Lease Purchase Principal	0		0		0		
Total	32,000		16,000		0		

*Tax rates are expressed in mills.

David Schneider, Township Trustee

RESOLUTION TO LEVY FOR CAPITAL OUTLAY

WHEREAS, the Board of Education of Unified School District No. 339, Jefferson County, Kansas, is authorized by K.S.A. 72-501 to make an annual tax levy rate not exceeding the state prescribed mill rate for a time not exceeding five years on the tangible taxable property in the district for the purposes specified in said law; and

WHEREAS, the Board of Education has determined to exercise the authority vested in it by said law;

NOW THEREFORE, I, [Name], Board of Education, do hereby RESOLVE THAT:

The above-named school district shall be authorized to make an annual tax levy for a period not to exceed five years in an amount not to exceed eight mills upon the taxable property in the school district for the purpose of acquisition, reconstruction, remodeling, furnishing and equipping of buildings necessary for district purposes, including and boarding pupils enrolled in area vocational school operated by the board, architectural incidental thereto, the acquisition and maintenance of asbestos removal equipment, the acquisition of land and the acquisition of equipment and for the purpose of the principal portion of the principal amount of bonds issued by the authority of K.S.A. 72-501 amendments thereto, for the purpose of redevelopment of property located within the district. The tax levy authorized in this resolution may be levied on a petition in opposition, signed by not less than one-third of the qualified electors of the district, is filed with the clerk of the home school district within 60 days of the last publication of the resolution. In the event a petition is filed, the county election officer shall be authorized to call for a special election in the school district called for the purpose of a general election, as is provided in the board of education of the district.

CERTIFICATE:

This is to certify that the resolution was duly adopted by the Board of Education of District No. 339, Jefferson County, Kansas, on the 9th day of August, 2012.

Su
Clerk, USD 339 Board of Education