CERTIFICATE

To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of **Kentucky Fire District #2**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	t	
					County	
		Page	Budget Authority	Amount of 2012	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determin		2			L	
Allocation MVT, RVT,16	5/20M Vehicle Ta					
Schedule of Transfers		4				
Statement of Indebt. & Le	ease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>					
General	19-3610	6	44,814	36,862	3.810	
Debt Service	10-113					
No-Fund Warrants	19-3601b		2,814	0		
Non-Budgeted Funds						
Totals		xxxxxxxx	47,628	36,862		
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalizat	ion Rebate				9.673.074	
Resolution					Nov. 1, 2013 Total	
					Assessed Valuation	
Assisted by:						
			0 .			
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		Der	weller	wron_	pease	ريعر
		• (-	
Attest: 8/13	, 2012			<u> </u>	***************************************	
Anda M Ba	attrer					
County Clerk			Gov	reming Body		

Kentucky Fire District #2 Jefferson County

Computation to Determine Limit for 2013

	• • • • • • • • • • • • • • • • • • • •		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$	40,283
2.	Debt Service Levy in 2012 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	40,283
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: + 47,98	2	
5.	Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 1,885,239		
	5b. Personal Property 2011 - 1,999,947		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2012:	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 47,98	2	
8.	Total Estimated Valuation July, 1,2012 9,639,747		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,591,76	5	
10.	Factor for Increase (7 divided by 9) 0.0050	00	
11.	Amount of Increase (10 times 3)	+ \$	202
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	40,485
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		40,485

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allocation for Year 2013				
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh		
General	36,763	3,450	65	89		
Debt Service	0	0	0	0		
No-Fund Warrants	3,520	330	6	9		
	0	0	0	0		
Total	40,283	3,780	71	98		

 County Treas MVT Estimate
 3,780

 County Treas RVT Estimate
 71

 County Treas 16/20 M Vehicle Tax Estimate
 98

 MVT Factor
 0.09383

 RVT Factor
 0.00176

16/20M Factor 0.00244

2013

Kentucky Fire District #2 Jefferson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2011	2012	2013	Statute
No Fund Warrants	Fire General	-	-	2,814	
_					
					-
				-	
	_				
	T. 4.1			2.914	
	Totals	0	0	2,814	
	Adjustments*		0	2.014	
	Adjusted Totals	0	0	2,814	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount Due Amount Due Date Due 2012					unt Due 13		
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
T 100								0	-	
Total G.O.				0			0	0	0	U
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:				<u> </u>						<u>-</u>
No Fund Warrants	5/1/2007	5.00	18,500	3,500	5/1	5/1	50	3,750	0	0
Total Other				3,500			50	3,750	0	0
Total				3,500			50	3,750	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1			
	2,012	1,022	1,535
Receipts:	26.411	26.762	
Ad Valorem Tax	36,411		XXXXXXXXXXXXXXX
Delinquent Tax	906	0	3 450
Motor Vehicle Tax	3,446	3,529	3,450
Recreational Vehicle Tax	65	75	65
16/20M Vehicle Tax	85	84	89
LAVTR			0
In Lieu of Taxes			
Sale of Vehicle	1,100		
From Proceeds of Certificate of Deposit	55,937		
Transfer from No Fund Warrants			2,814
County Treasurer Balance Dec 31	-809		
County Treasurer Balance Jan 1	645	809	
Interest on Idle Funds	74	307	
Miscellaneous	/1		-
Does misc. exceed 10% of Total Receipts			
	07.050	41.200	(410
Total Receipts	97,859	41,260	
Resources Available:	99,871	42,283	7,952
Expenditures:			
Purchase of Equipment	75,303	18,500	
General Operating Expense	20,215	18,248	
Firefighters Expense	3,331	4,000	7,814
	HIIII AAA		

Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	98,849	40,748	44,814
Unencumbered Cash Balance Dec 31	1,022	1,535	xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	43,148	40,748	xxxxxxxxxxxxxx
		Appropriated Balance	
See Tab A		re/Non-Appr Balance	
Dec 140.11	and	Tax Required	
D.	elinquent Comp Rate:	0.0%	0
D.		012 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
No-Fund Warrants	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	368	2,271	2,469
Receipts:			
Ad Valorem Tax	3,473	3,520	XXXXXXXXXXXXXXXX
Delinquent Tax	109	0	0
Motor Vehicle Tax	323	337	330
Recreational Vehicle Tax	6	7	6
16/20M Vehicle Tax	8	8	9
Co Treasurer Balance Dec 31	-76		
Co Treasurer Balance January 1	60	76	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,903	3,948	345
Resources Available:	4,271	6,219	2,814
Expenditures:			
Warrant Payment	2,000	3,750	0
Transfer Unexpended Funds to Gen			2,814
(close out NFW fund)			
Neighborhood Revitalization Rebate			MANA.
Miscellaneous		···	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,000	3,750	2,814
Unencumbered Cash Balance Dec 31	2,000		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,300	4,100	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Dauget Additity Amount.		Appropriated Balance	
		re/Non-Appr Balance	
	Diponana	Tax Required	
Ð	elinquent Comp Rate:	0.0%	C
-		1012 Ad Valorem Tax	0

Adopted Budget

Adopted Budget			,
	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	- 0
Resources Available:	0	0	0
Expenditures:		·····	
			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	- 6
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
- *		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	
	Amount of 2	2012 Ad Valorem Tax	0
	annount of a		L

Page No.

The governing body of Kentucky Fire District #2

Jefferson County

will meet on August 9, 2012 at 7:00 p.m. at Kentucky Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011 Current Year Esti			nate for 2012	Proposed F	udget Year for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	98,849	3.952	40,748	3.860		36,862	3.82	
Debt Service								
No-Fund Warrants	2,000	0.377	3,750	0.370	2,814	0	0.000	
Non-Budgeted Funds								
Totals	100,849	4.329	44,498	4.230	47,628	36,862	3.82	
Less: Transfers	0		0		2,814			
Net Expenditures	100,849		44,498		44,814			
Total Tax Levied	40,305		40,283		XXXXXXXXXXXXXX	xx		
Assessed Valuation	9,310,840		9,525,139		9,639,747			
Outstanding Indebtedr	ness,							
Jan 1,	<u>2010</u>		<u>2011</u>		2012			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	11,000		7,250		3,500			
Lease Pur. Princ.	0		0		0			
Total	11,000		7,250		3,500			

Page No.

Lucy Patterson
Township Treasurer



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PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t NOTICE OF BUDGET HEARING

The governing body of

Kentucky Township and Jefferson County Fire District #2 (Kentucky)

<u>Jefferson</u>

will meet on 8/9/2012 at 7:00 p.m. at the Kentucky Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits

of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Ac	tual 2011	Current Year Es	timate 2012	Propo	sed Budget 2013	
		Actual		Actual		Amount of 2012	Est.
		Tax		Tax	Budget Authority	Ad Valorem	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Tax	Rate*
Township General	20,845	1.181	21,504	1.165	21,691	17,627	1.163
Building	6,910	0.621	6,950	0.607	9,101	5,783	0.600
Fire District General	98,849	3.952	40,748	3.860	44,814	36,862	3.824
No-Fund Warrants	2,000	0.377	3,750	0.370	2,814	0	0.000
Special Machinery							
Totals	128,604	6.131	72,952	6.002	78,420	60,272	5.587
Less: Transfers	0		0		0		
Net Expenditure	128,604		72,952		78,420		
Total Tax Levied	63,752		63,693		XXXXXXXXXXXXXXXX		
Fire District & Building Fund Valuation	9,310,840	- 1	9,525,139		9,639,747		
Township Valuation for Gen Twp	14,954,175		15,133,902		15,154,441		
Outstanding Indebtedness,		•					
Jan 1	2010		2011		2012		
G.O. Bonds	0	[0		0		
Other	11,000	[7,250		3,500		
Lease Purchase Principal	0		0		0		
Total	11,000	(7,250		3,500		
*Tax-rates are expressed in mills		•	AND THE PROPERTY OF THE PARTY O	'	<u> </u>	•	

Lucy Patterson, Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Delaware Township

Jefferson County

will meet on 8/1/2012 at 8:00 a.m. at Delaware Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Actual 2011		Current Year Es	timate 2012	Prop		
		Actual		Actual		Amount of 2012	Est.
		Tax		Tax	Budget Authority	Ad Valorem Tax	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures		Rate*
General	17,637	1.679	22,565	1.688	56,790	20,147	1.644
Debt Service							
Library	47,189	3.412	48,154	3.430	47,490	40,976	3,343
Road							
Special Machinery							
Totals	64,826	5.091	70,719	5.118	104,280	61,123	4.987
Less: Transfers	0		0		0		
Net Expenditure	64,826		70,719		104,280		
Total Tax Levied	61,145		61,137		xxxxxxxxxxxxx]	
Total Assessed Valuation	12,010,083		11,942,904		12,256,790]	
Township Assessed Valuation On	ly	·			6,802,385	j	

Outstanding	Indebtedness,
Camarana	mucorcunos,

Jan 1	2010	 2011	2012
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

^{*}Tax rates are expressed in mills.

Mary Jane Burns Township Clerk

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 19, 2012)1t NOTICE OF BUDGET HEARING

The governing body of

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(Published dicator Jul-2012)3t

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You are h July 16, 2012 Of Will And 1 tamentary [plified Estat Court by JoA devisee, lega named in the ment Of Esta last will and t to probate an were issued.

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RICK A. JOH LOWRY & JC

LAW OFFICE 323 Broadway Valley Falls, I Telephone: (7) Fax Phone: (7. ATTORNEY 1

PUB: (Published in cator July 19.

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