

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Kentucky Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	19-3610	6	44,814	36,862	3,810
Debt Service	10-113				
No-Fund Warrants	19-3601b		2,814	0	
Non-Budgeted Funds					
Totals			xxxxxxx	47,628	36,862
Budget Summary			0	Is a Resolution required?	No
Neighborhood Revitalization Rebate					9,673,074
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

[Signature]

Trustee

[Signature] *Treasurer*

Attest: 8/13, 2012

[Signature]
County Clerk

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>40,283</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>40,283</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>47,982</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>1,885,239</u>	
5b. Personal Property 2011	-	<u>1,999,947</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>47,982</u>	
8. Total Estimated Valuation July, 1,2012		<u>9,639,747</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,591,765</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00500</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>202</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>40,485</u>	
13. Debt Service Levy in this 2013 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>40,485</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kentucky Fire District #2
Jefferson County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	36,763	3,450	65	89
Debt Service	0	0	0	0
No-Fund Warrants	3,520	330	6	9
	0	0	0	0
Total	40,283	3,780	71	98

County Treas MVT Estimate 3,780

County Treas RVT Estimate 71

County Treas 16/20 M Vehicle Tax Estimate 98

MVT Factor 0.09383

RVT Factor 0.00176

16/20M Factor 0.00244

2013

Kentucky Fire District #2
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
No Fund Warrants	Fire General	-	-	2,814	
Totals		0	0	2,814	
Adjustments*					
Adjusted Totals		0	0	2,814	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

Kentucky Fire District #2
Jefferson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No Fund Warrants	5/1/2007	5.00	18,500	3,500	5/1	5/1	50	3,750	0	0
Total Other				3,500			50	3,750	0	0
Total				3,500			50	3,750	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	2,012	1,022	1,535
Receipts:			
Ad Valorem Tax	36,411	36,763	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	906	0	0
Motor Vehicle Tax	3,446	3,529	3,450
Recreational Vehicle Tax	65	75	65
16/20M Vehicle Tax	85	84	89
LAVTR			0
In Lieu of Taxes			
Sale of Vehicle	1,100		
From Proceeds of Certificate of Deposit	55,937		
Transfer from No Fund Warrants			2,814
County Treasurer Balance Dec 31	-809		
County Treasurer Balance Jan 1	645	809	
Interest on Idle Funds	74		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	97,859	41,260	6,418
Resources Available:	99,871	42,283	7,952
Expenditures:			
Purchase of Equipment	75,303	18,500	18,500
General Operating Expense	20,215	18,248	18,500
Firefighters Expense	3,331	4,000	7,814
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	98,849	40,748	44,814
Unencumbered Cash Balance Dec 31	1,022	1,535	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	43,148	40,748	xxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		44,814
	Tax Required		36,862
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		36,862

Adopted Budget No-Fund Warrants	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	368	2,271	2,469
Receipts:			
Ad Valorem Tax	3,473	3,520	XXXXXXXXXXXXXXXXXX
Delinquent Tax	109	0	0
Motor Vehicle Tax	323	337	330
Recreational Vehicle Tax	6	7	6
16/20M Vehicle Tax	8	8	9
Co Treasurer Balance Dec 31	-76		
Co Treasurer Balance January 1	60	76	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,903	3,948	345
Resources Available:	4,271	6,219	2,814
Expenditures:			
Warrant Payment	2,000	3,750	0
Transfer Unexpended Funds to Gen (close out NFW fund)			2,814
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,000	3,750	2,814
Unencumbered Cash Balance Dec 31	2,271	2,469	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	4,300	4,100	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,814
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2012 Ad Valorem Tax		0

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2012 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Kentucky Fire District #2
Jefferson County

will meet on August 9, 2012 at 7:00 p.m. at Kentucky Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	98,849	3.952	40,748	3.860	44,814	36,862	3.824
Debt Service							
No-Fund Warrants	2,000	0.377	3,750	0.370	2,814	0	0.000
Non-Budgeted Funds							
Totals	100,849	4.329	44,498	4.230	47,628	36,862	3.824
Less: Transfers	0		0		2,814		
Net Expenditures	100,849		44,498		44,814		
Total Tax Levied	40,305		40,283		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,310,840		9,525,139		9,639,747		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	11,000	7,250	3,500
Lease Pur. Princ.	0	0	0
Total	11,000	7,250	3,500

*Tax rates are expressed in mills.

Lucy Patterson
Township Treasurer

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