To the Clerk of Jefferson County, State of Kansas We, the undersigned, officers of

Sarcoxie Fire District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

				2013 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to I		2		J	TOTAL AND
Allocation MVT, RVT,16/2	OM Vehicle Tax	3	 		
Schedule of Transfers		4			
Statement of Inde		5			
<u>Fund</u>	K.Ş.A.				İ
General	19-3610	6	91,115	51,525	4,771
Debt Service	10-113		and the second s	40,000	
No-Fund Warrants	19-3601b				
Non-Budgeted Funds	997 yaran				
Totals		XXXXXXXX	91,115		4,771
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalizatio	n Rebate				10,798,596
Resolution	To a second seco	The second secon			Nov. 1, 2013 Total Assessed Valuation
Assisted by: Address: Email:		Drane	E Thry	Trusta Clark	

Sarcoxie Fire District #4 Jefferson County

Computation to Determine Limit for 2013

	Compatation to Determine Limit 101 20	10	
			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+	\$ 49,327
2.	Debt Service Levy in 2012 Budget	-	\$ 0
3.	Tax Levy Excluding Debt Service		\$ 49,327
	2012 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2012: +	50,662	
5.	`	376,670 e Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012:	216	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	427,548	
8.	Total Estimated Valuation July, 1,2012 10,796,373		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	10,368,825	
10.	Factor for Increase (7 divided by 9)	0.04123	
11.	Amount of Increase (10 times 3)	+	2,034
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 51,361
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		51,361

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sarcoxie Fire District #4 Jefferson County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012	Tax Levy Amount in	Allocation for Year 2013				
Budgeted Funds	2011 Budget	MVT	RVT	16/20M Veh		
General	49,327	5,852	116	171		
Debt Service	0	0	0	0		
No-Fund Warrants	0	0	0	0		
	0	0	0	0		
Total	49,327	5,852	116	171		

16/20M Factor

County Treas MVT Estimate	5,852
County Treas RVT Estimate	116
County Treas 16/20 M Vehicle Tax Estimate	171
MVT Factor 0.11863	
RVT Factor 0.00	235

0.00346

2013

Sarcoxie Fire District #4 Jefferson County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	2011	2012	2013	Statute
				:	
in the second se					
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Sarcoxie Fire District #4
Jefferson County

2013

STATEMENT OF INDEBTEDNESS

Type of	Date Interest Amount of Rate Amount Outstanding	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	Data Dua				
	i -									
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										***************************************
Total G.O.			1	0			0	0	0	0
Revenue Bonds:							_			
										<u>-</u>
Total Revenue				0			0	0	0	0
Other:										
										
Total Other				0			_ 0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

•		Term of	Interest	Total _ Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On		Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	2012	2013
					-		
						,,,,,	
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	56,345	45.249	33,352
Receipts:	50,515	12,212	33,332
Ad Valorem Tax	48,087	49 327	xxxxxxxxxxxxxxx
Delinquent Tax	1,141	0	100
Motor Vehicle Tax	5,978	6,376	5,852
Recreational Vehicle Tax	118	139	116
16/20M Vehicle Tax	206	198	171
LAVTR			0
In Lieu of Taxes			
Close No Fund Warrants Fund	65		
			-
			,
			•
-			
		200	

County Treasurer Balance December 31	-1,063		
County Treasurer Balance January 1	934	1,063	
Interest on Idle Funds	40	1,1	
Miscellaneous	209		
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,714	57,103	6,238
Resources Available:	112,058	102,352	
Expenditures:	2.2,0.0		3,000
General Operating Expense	23,191	24,000	24,000
To Special Equipment	43,619	45,000	
		124000	
			-
		-	
	······		
			,
	***************************************	VIII.	

Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	66,810	69,000	91,115
Unencumbered Cash Balance Dec 31	45,249		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		95,070	XXXXXXXXXXXXXXXX
		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
No-Fund Warrants	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,380	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	65		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds	2		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	67	0	0
Resources Available:	6,446	0	0
Expenditures:			
Close out Fund to General	66		
Close to Equipment Fund	6,380		
Neighborhood Revitalization Rebate			
Miscellaneous		***************************************	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,446	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Appropriated Balance	
See Tab A	Total Expenditu		
		Tax Required	
D	elinquent Comp Rate:	0.0%	
	Amount of 2	2012 Ad Valorem Tax	

Adopted Budget

Carpina mage	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	Actual for 2011	Estimate for 2012	0
		U	0
Receipts: Ad Valorem Tax		^	
		V	xxxxxxxxxxxxxxx
Delinguent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			
16/20M Vehicle Tax			0
Interest on Idle Funds			-
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	4		
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		0	XXXXXXXXXXXXXXXX
-	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	(
I	Delinquent Comp Rate:	0.0%	(
		2012 Ad Valorem Tax	(

Page No.

2013

Sarcoxie Fire District #4

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name: (5) Fund Nam		(5) Fund Name:		
Special Equipn	nent		0		0		0		0	_
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	53,851	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		53,851
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From NFW	6,380									
From General	43,620									
Interest	34									

Total Receipts	50,034	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	50,034
Resources Available:	103,884	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	103,884
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equiment	49,300									
										•
		<u> </u>				•				
		-		***************************************						
						-				
Total Expenditures	49,300	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	49,300
Cash Balance Dec 31	54,584	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	0	54,584
	31,504	7 L		Call Daniel David			L		-	54,584

^{**} Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Sarcoxie Fire District #4

Jefferson County

will meet on 8/15/2012 at 7:00 p.m. at Sarcoxie Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2011 (Current Year Estir	Proposed I	Budget Year for	2013	
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	66,810	4.748	69,000	4.773	91,115	51,525	4.772
Debt Service							
No-Fund Warrants	6,446						
	~						
Non-Budgeted Funds	49,300						
Totals	122,556	4.748	69,000	4.773	91,115	51,525	4.772
Less: Transfers	0		0		0	4	
Net Expenditures	122,556		69,000		91,115		
Total Tax Levied	48,760		49,327		XXXXXXXXXXXXX	xx	
Assessed Valuation	10,222,704		10,335,437		10,796,373		
Outstanding Indebted	ness,						
Jan 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0	1	
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
Duane T	hiry						
Township T	reasurer	•	Page No.				

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-8-2

A resolution expressing the property taxation policy of the Board of Sarcoxie Fire District #4 District with respect to financing the 2013 annual budget for Sarcoxie Fire District #4, Jefferson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Sarcoxie Fire District #4 district budget exceed the amount levied to finance the 2012 Sarcoxie Fire District #4 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Sarcoxie Fire District #4 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Sarcoxie Fire District #4 that is our desire to notify the public of the possibility of increased property taxes as a result of our goal in keeping the mill levy the same from year to year to finance the 2013 Sarcoxie Fire District #4 budget as defined above.

Adopted this ______ day of Augus +____, 2012 by the Sarcoxie Fire District #4 District Board, Jefferson County, Kansas.

Sarcoxie Fire District #4 District Board

, Chair/President

, Megnoe

Member

Page No.

(Attach a signed copy to the budget)

LIC NOTICE

ublished in The Oskaident July 26, 2012)1t NCE NO. 12-15-215 NCE AMENDING OR--15-215 INCREASING R SERVICE RECON-**HARGE** JAINED BY THE GOV-

The Code of the City of ansas Ordinance No. mended to read as fol-

DY OF THE CITY OF

ECTION, RECONNEC-E. The governing body , by ordinance, a water anection and recone. Whenever the city lest from a customer a of water service the shall be added to the I bill. A service disconayment of delinquent connected only upon delinquent bill, interreon, and the reconof \$50.00.

EFFECTIVE DATE. shall be in full force ts publication in the per of the City of Os-

REPEALER. Ordi-5 is hereby repealed ve date of this ordi-

ND APPROVED by Body of the City of sas on the 28th day

el S. Paavola, Mayor

y Clerk

TO FORM: . City Attorney





PUBLIC NOTICE

(Published in The Oskaloosa Independent July 26, 2012)1t NOTICE OF BUDGET HEARING

The governing body of

Sarcoxie Township and Jefferson County Fire District #4 (Sarcoxie)

<u>Jefferson</u>

will meet on August 15th at 7:00 p.m. at the Sarcoxie Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
	1	Tax	}	Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Township General	1,296	0.783	1,300	0.783	42,771	8,454	0.783
Fire District General	66,810	4.748	69,000	4.773	91,115	51,525	4.772
No-Fund Warrants	6,446						
Special Machinery							<u> </u>
Totals	74,552	5.531	70,300	5.556	133,886	59,979	5.555
Less: Transfers	0		0		0		
Net Expenditure	74,552		70,300		133,886		
Total Tax Levied	56,760		57,420		XXXXXXXXXXXXXX		
Fire District Valuation	10,222,704		10,335,437		10,796,373		
Township Only Valuation	10,222,704		10,335,437		10,796,373		
Outstanding Indebtedness,	,						
Jan 1	2010		2011	ı	2012		
G.O. Bonds	0		00		0		
Other	0		00		0		
Lease Purchase Principal	0		0		0		
Total	0		00		0		
*Tax rates are expressed in mil	ls.						

Duane Thiry, Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 26, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

City of Nortonville

will meet on August 14, 2012 at 7:00 PM at City Hall, 407 Main, Nortonville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Nortonville's City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
		Actual		Actual	Budget Authority	Amount of 2012	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	1, 222,912	27.690	223,960	27.878	242,385	62,647	25.579	
Debt Service								
Library	22,271	7.545	22,960	7.761	28,960	25,480	10.403	
Special Highway			80,000		18,351			
Sp Park & Rec					316			
Water	79,838		108,759		184,563			
Water Deposit	2,282		2,500		4,903			
Sewer	88,204		91,128		145,697			
Non-Budgeted Funds	2,033							
Totals	417,540	35.235	529,307	35.639	625,175	88,127	35.982	
Less: Transfers	36,600		0		0			
Net Expenditure	380,940		529,307	}	625,175			
Total Tax Levied	87,728		87,747		XXXXXXXXXXXXX			
Assessed Valuation	2,491,130		2,462,060		2.449.204	ļ		