

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Ozawkie Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	60,560	48,897	4,998
Debt Service	10-113		20,946	16,658	1,702
Non-Budgeted Funds					
Totals		xxxxxxx	81,506	65,555	6,700
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					9,783,307
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

David Branson Treasurer
A. Patt. Hyper Trustee
David Z. Brant Clerk

Attest: 8/24, 2012

Arda M. Butler
County Clerk

Governing Body

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-001

with respect to financing the 2013 annual budget for Ozawkie Fire District #7, Jefferson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Ozawkie Fire District #7 district budget exceed the amount levied to finance the 2012 Ozawkie Fire District #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Ozawkie Fire District #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Ozawkie Fire District #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Ozawkie Fire District #7 budget as defined above.

Adopted this 14 day of August 2012 by the Ozawkie Fire District #7 District Board, Jefferson County, Kansas.

Ozawkie Fire District #7 District Board

Carl Patten Hays
Chair/President

David Branson
Member

David Z. Smith
Member

Page No.

(Attach a signed copy to the budget)

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>67,773</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>20,568</u>
3. Tax Levy Excluding Debt Service	\$	<u>47,205</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>23,489</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>234,052</u>	
5b. Personal Property 2011	- <u>274,273</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,489</u>	
8. Total Estimated Valuation July, 1, 2012	<u>9,779,316</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,755,827</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00241</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>114</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>47,319</u>	
13. Debt Service Levy in this 2013 Budget	<u>16658</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>63,977</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ozawkie Fire District #7
Jefferson County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	47,205	8,104	134	173
Debt Service	20,568	3,531	59	75
	0	0	0	0
	0	0	0	0
Total	67,773	11,635	193	248

County Treas MVT Estimate 11,635

County Treas RVT Estimate 193

County Treas 16/20 M Vehicle Tax Estimate 248

MVT Factor 0.17167

RVT Factor 0.00285

16/20M Factor 0.00366

2013

Ozawkie Fire District #7
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Ozawkie Fire District #7
Jefferson County

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2010	10/20/2010	4.75	182000	169,361	3/1 & 9/1	3/1 & 9/1	7903.31	12042.21	7324.51	12621.01
Total G.O.				169,361			7,903	12,042	7,325	12,621
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				169,361			7,903	12,042	7,325	12,621

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,955	1,470	3,153
Receipts:			
Ad Valorem Tax	46,061	47,205	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,193	0	100
Motor Vehicle Tax	8,333	8,147	8,104
Recreational Vehicle Tax	139	121	134
16/20M Vehicle Tax	194	141	173
LAVTR			0
In Lieu of Taxes			
Sale of Equipment	312		
Misc	2,232		
County Treasurer's Balance Dec 31	-3,599		
County Treasurer's Balance January 1	1,064	3,599	
Interest on Idle Funds	92		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	56,021	59,213	8,511
Resources Available:	59,976	60,683	11,663
Expenditures:			
Administration-Per Diem	230	230	230
General Expense Other	15,700	16,000	16,000
Equipment	3,571	3,800	3,500
General Operating Expense	39,005	37,500	40,830
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	58,506	57,530	60,560
Unencumbered Cash Balance Dec 31	1,470	3,153	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	58,278	58,150	xxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		60,560
	Tax Required		48,897
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		48,897

Ozawkie Fire District #7

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Debt Service			
Unencumbered Cash Balance Jan 1	0	0	623
Receipts:			
Ad Valorem Tax	19,444	20,568	xxxxxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax			3,531
Recreational Vehicle Tax			59
16/20M Vehicle Tax			75
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,444	20,568	3,665
Resources Available:	19,444	20,568	4,288
Expenditures:			
Bond Payment	19,444	19,945	19,946
Cash Basis Reserve			1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures:			
Total Expenditures	19,444	19,945	20,946
Unencumbered Cash Balance Dec 31	0	623	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	20,264	20,946	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,946
Tax Required			16,658
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			16,658

Ozawkie Fire District #7

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Equip		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,986	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		11,986
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	11,986	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,986
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,986	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,986
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Ozawkie Fire District #7
Jefferson County

will meet on August 14, 2012 at 7:00 p.m. at Ozawkie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	58,506	4.996	57,530	4.992	60,560	48,897	5.000
Debt Service	19,444	2.109	19,945	2.175	20,946	16,658	1.703
Non-Budgeted Funds							
Totals	77,950	7.105	77,475	7.167	81,506	65,555	6.703
Less: Transfers	0		0		0		
Net Expenditures	77,950		77,475		81,506		
Total Tax Levied	68,261		67,773		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,607,747		9,455,515		9,779,316		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	182,000	169,361
Revenue Bonds	0	0	0
Other	142,208	0	0
Lease Pur. Princ.	0	0	0
Total	142,208	182,000	169,361

*Tax rates are expressed in mills.

Pat Happer
Township Trustee

Page No.

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 2, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Ozawie Township and Jefferson County Fire District #7 (Ozawie)Jefferson County

will meet on August 14th at 7:00 p.m. at the Ozawie Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	20,442	1.499	21,030	1,521	49,830	15,829	1.466
Fire District	58,506	4.996	57,530	4.992	60,560	48,897	5.000
Bond & Interest-Fire District	19,444	2.109	19,945	2.175	20,946	16,658	1.703
Special Machinery							
Totals	98,392	8.604	98,505	8.688	131,336	81,384	8.169
Less: Transfers	0		0		0		
Net Expenditure	98,392		98,505		131,336		
Total Tax Levied	84,143		83,655		xxxxxxxxxxxxxxxx		
Fire District Valuation	9,607,747		9,455,515		9,779,316		
Township Only Valuation	10,593,242		10,438,760		10,795,844		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds			182,000		169,361		
Other	142,208		0		0		
Lease Purchase Principal			0		0		
Total	142,208		182,000		169,361		

*Tax rates are expressed in mills.

Put Happer, Township Trustee

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 2, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

City of Meriden, KS

will meet on August 14, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	274,868	45.420	414,000	45.311	564,543	200,124	45.300
Debt Service	8,223	1.784	3,885				
Library	11,902	2.396	11,932	2.390	15,301	10,566	2.400
Law Enforcement	10,931	0.999	7,345	0.996	10,867	4,398	1.000
Employee Benefits	34,827	8.300	36,600	8.279	50,000	33,302	7.572
Special Highway							
Consolidated Street & Highway	90,034		108,347		284,685		
Parks & Recreation	6,625		6,000		10,022		
Court	572		2,000		7,289		
Sewer Utility	227,203		235,810		450,192		
Non-Budgeted Funds	24,291						
Totals	649,476	58.899	825,919	56.976	1,392,899	248,380	56.472
Less: Transfers	10,000		140,000		140,000		
Net Expenditure	679,476		685,919		1,252,899		
Total Tax Levied	261,967		253,217		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,463,264		4,444,241		4,398,335		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

Carrie M. Daniels