

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Oskaloosa Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
Computation to Determine Limit for 2013		2		
Allocation MVT, RVT, 16/20M Vehicle Ta		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3610	6	93,075	80,668
Debt Service	10-113			
No-Fund Warrants	19-3601b		18,064	14,056
Totals	XXXXXXXXXX		111,139	94,724
Budget Summary	0		Is a Resolution required?	No
Neighborhood Revitalization Rebate				County Clerk's Use Only
Resolution				16,140,938
				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8/22, 2012

Linda M. Boulton
County Clerk

Kevin Fowler
Governing Body

Robert M. Boulton
Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 95,103
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 95,103</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+ 96,162	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 887,245	
5b. Personal Property 2011	- 939,388	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	78	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	96,240	
8. Total Estimated Valuation July, 1, 2012	16,134,198	
9. Total Valuation less Valuation Adjustment (8 minus 7)	16,037,958	
10. Factor for Increase (7 divided by 9)	0.00600	
11. Amount of Increase (10 times 3)		+ \$ 571
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 95,674</u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>95,674</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oskaloosa Fire District #8
Jefferson County

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	78,995	10,567	167	673
Debt Service	0	0	0	0
No-Fund Warrants	16,108	2,155	34	137
	0	0	0	0
Total	95,103	12,722	201	810

County Treas MVT Estimate 12,722

County Treas RVT Estimate 201

County Treas 16/20 M Vehicle Tax Estimate 810

MVT Factor 0.13377

RVT Factor 0.00212

16/20M Factor 0.00851

2013

Oskaloosa Fire District #8
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

1563.58

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No Fund Warrants (2 yrs)	1/12/2012	6.00	30,000	30,000			1,564	15,000	1,564	15,000
	(publication)									
Total Other				30,000			1,564	15,000	1,564	15,000
Total				30,000			1,564	15,000	1,564	15,000

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
Fire Truck	11/25/2007	132	4.85	488,299	288,890	56,640	56,640
			Total	488,299	288,890	56,640	56,640

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Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	7,529	0	0
Receipts:			
Ad Valorem Tax	76,381	78,995	xxxxxxxxxxxxxxx
Delinquent Tax	2,636	1,000	1,000
Motor Vehicle Tax	10,436	10,431	10,567
Recreational Vehicle Tax	170	179	167
16/20M Vehicle Tax	741	770	673
LAVTR			0
In Lieu of Taxes			
Reimbursement for Equipment	20,000		
Parts/Equipment Refund	1,610		
Jeff Co Fire Dist #4 & #9-Foam	2,303		
Rescue Run Fund Raiser for Thermal Cam	773		
Unknown revenue source	450		
County Treasurer Balance December 31	-1,936		
County Treasurer Balance January 1	1,597	1,936	
Interest on Idle Funds			
Miscellaneous	400		
Does misc. exceed 10% of Total Receipts			
Total Receipts	115,561	93,311	12,407
Resources Available:	123,090	93,311	12,407
Expenditures:			
General Operating Expense	66,450	33,671	36,435
Lease Purchase Payment	56,640	59,640	56,640
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	123,090	93,311	93,075
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	95,946	134,150	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			93,075
Tax Required			80,668
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			80,668

Adopted Budget No-Fund Warrants	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	12,195	1,581
Receipts:			
Ad Valorem Tax	10,036	16,108	XXXXXXXXXXXXXXXXXX
Delinquent Tax	413	150	100
Motor Vehicle Tax	2,107	1,368	2,155
Recreational Vehicle Tax	34	23	34
16/20M Vehicle Tax	0	101	137
Correction Entry-2011 Warrant Pymt - (mistakenly made from Twp General)		-12,195	
County Treasurer's Balance Dec 31	-396		
County Treasurer's Balance Jan 1		396	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,195	5,951	2,426
Resources Available:	12,195	18,145	4,007
Expenditures:			
Warrant Payment-(pd from Twp Gen in error in 2011)	0	16,564	16,564
Cash Basis Reserve			1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	16,564	18,064
Unencumbered Cash Balance Dec 31	12,195	1,581	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	16,564	17,750	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,064
		Tax Required	14,056
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	14,056

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Oskaloosa Fire District #8
Jefferson County

will meet on August 21, 2012 at 7:00 p.m. at Oskaloosa Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	123,090	5.000	93,311	5.000	93,075	80,668	5.000
Debt Service							
No-Fund Warrants		0.657	16,564	1.021	18,064	14,056	0.871
Totals	123,090	5.657	109,875	6.021	111,139	94,724	5.871
Less: Transfers	0		0		0		
Net Expenditures	123,090		109,875		111,139		
Total Tax Levied	90,295		95,103		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,932,426		15,776,841		16,134,198		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	30,000
Lease Pur. Princ.	0	0	288,890
Total	0	0	318,890

*Tax rates are expressed in mills.

Vincent M. Southiere
Township Treasurer

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ville, 66060 or call
70-4513.

JeffCountyNews.com

Attorneys for Plaintiff
(134330)

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PUBLIC NOTICE

(Published in The Oskaloosa Independent August 9, 2012)1t
NOTICE OF BUDGET HEARING

The governing body of

Oskaloosa Township and Jefferson County Fire District #8 (Oskaloosa)

Jefferson County

will meet on August 21, 2012 at 7:00 p.m. at the Oskaloosa Fire Station for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	38,280	2.982	51,195	2.948	121,428	46,500	2.882
Library	19,918	1.895	20,375	1.975	20,941	17,655	1.877
Fire District General	123,090	5.000	93,311	5.000	93,075	80,668	5.000
No-Fund Warrants	0	0.657	16,564	1.021	18,064	14,056	0.871
Special Machinery							
Totals	181,288	10.534	181,445	10.944	253,508	158,879	10.630
Less: Transfers	0		0		0		
Net Expenditure	181,288		181,445		253,508		
Total Tax Levied	154,797		159,449		xxxxxxxxxxxxxxxx		
Fire District Valuation	15,932,426		15,776,841		16,134,198		
Township Only Valuation	15,932,426		15,776,841		16,134,198		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		30,000		
Lease Purchase Principal	0		0		288,890		
Total	0		0		318,890		

*Tax rates are expressed in mills.

Vincent M. Southiere, Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 9, 2012)1t
NOTICE OF BUDGET HEARING

The governing body of

Lakeside Village Improvement District

Jefferson

will meet on August 20, 2012 at 7:00 PM at Lakeside Village Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Lakeside Village Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	12,774	9.365	21,347	9.364	23,120	9,300	9.364
Debt Service							
Special Works	121,787		197,953		147,551		
Sewer/Lagoon	40,940		42,346		43,630		
Water	73,773		73,001		75,568		
Totals	249,274	9.365	334,647	9.364	289,869	9,300	9.364
Less: Transfers	0		0		0		
Net Expenditures	249,274		334,647		289,869		
Total Tax Levied	9,965		9,691		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,064,035		1,034,967		993,148		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0