

CERTIFICATE

2013

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Union Fire Dist #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	122,257	59,180	3,973
Debt Service	10-113				
Totals	xxxxxxxxxx		122,257	59,180	
Budget Summary	0		Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	8,564,556
Leavenworth	6,330,006
0	
0	
0	
Total Assessed Valuation	0 14,894,562
	November 1, 2012 Valuation

Attest: 8/20 2012

Amie M. Butler
County Clerk

Don Throck
Keith B. B...
Maurice Wallbridge
Governing Body

Received
on

AUG 17 2012

Jefferson County
Clerk's Office

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>59,180</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>59,180</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>70,091</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>580,047</u>	
5b. Personal Property 2011	-	<u>489,354</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>90,693</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>46,078</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>206,862</u>	
8. Total Estimated Valuation July, 1, 2012		<u>15,182,089</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,975,227</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01381</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>817</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>59,997</u>	
13. Debt Service Levy in this 2013 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>59,997</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	59,180	7,590	176	577
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	59,180	7,590	176	577

County Treas MVT Estimate 7,590

County Treas RVT Estimate 176

County Treas 16/20 M Vehicle Tax Estimate 577

MVT Factor 0.12825

RVT Factor 0.00298

16/20M Factor 0.00974

2013 MVT Est.
LV Co Down
- 1276
JF Co Down
- 282

2013

Union Fire Dist #9
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Union Fire Dist #9
Jefferson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Union Fire Dist #9
Jefferson County

will meet on August 13, 2012 at 7:30 p.m. at McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	65,000	3.713	67,000	3.796	122,257	59,180	3.898
Debt Service							
Totals	65,000	3.713	67,000	3.796	122,257	59,180	3.898
Less: Transfers	0		0		0		
Net Expenditures	65,000		67,000		122,257		
Total Tax Levied	59,180		59,180		xxxxxxxxxxxxxx		
Assessed Valuation:	15,938,527		15,590,678		15,182,089		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ken Budy
Township Clerk

Page No.

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Union Township and Jefferson County Fire District #9 (Union)**Jefferson**

will meet on August 13th at 7:30 p.m. at the McLouth Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	3,500	0.242	3,500	0.256	9,085	3,583	0.261
Fire District General	65,000	3.713	67,000	3.796	122,257	59,180	3.898
Special Machinery							
Totals	68,500	3.955	70,500	4.052	131,342	62,763	4.159
Less: Transfers	0		0		0		
Net Expenditure	68,500		70,500		131,342		
Total Tax Levied	62,763		62,763		XXXXXXXXXXXX		
Valuation-Fire District	15,938,527		15,590,678		15,182,089		
Valuation-Township	14,781,358		14,016,262		13,729,626		
Outstanding Indebtedness,							
Jan 1	2010		2011		2012		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ken Budy, Township Clerk

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 19, 2012)1t

NOTICE OF BUDGET HEARING

The governing body of

Norton Township and Jefferson County Fire District #12 (Norton)**Jefferson**

will meet on August 5th at 6:30 p.m. at the Nortonville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Township General	5,690	0.897	5,665	0.801	7,165	6,131	1.031
Library	7,288	1.804	7,410	1.772	11,633	8,231	2.354
Fire District General	24,959	1.797	25,300	1.764	51,000	16,961	1.662
No-Fund Warrants	16,320	1.243	0	0.000	17,060	13,360	1.309
Special Machinery							

PUBLIC NOTICE

(Published in The Oskaloosa Independent, July 12 and 19, 2012)2t

RESOLUTION TO LEVY TAX FOR CAPITAL OUTLAY FUND

WHEREAS, the Board of Education of Unified School District No. 339, Jefferson, County, State of Kansas, is authorized by K.S.A. 72-8801 to make an annual tax levy at a mill rate not exceeding the statutorily prescribed mill rate for a period of time not exceeding five years upon the tangible taxable property in the district for the purposes specified in said law; and

WHEREAS, the Board has determined to exercise the authority vested in it by said law;

NOW THEREFORE, BE IT RESOLVED THAT:

The above-named school board shall be authorized to make an annual tax levy for a period not to exceed 5 years in an amount not to exceed 8 mills upon the taxable tangible property in the school district for the purpose of acquisition, construction, reconstruction, remodeling, additions to, furnishing and equipping of buildings necessary for school district purposes, including housing and boarding pupils enrolled in an area vocational school operated under the board, architectural expenses incidental thereto, the acquisition of building sites, the undertaking and maintenance of asbestos control projects, the acquisition of school buses and the acquisition of other equipment and for the purpose of paying a portion of the principal and interest on bonds issued by cities under the authority of K.S.A. 12-1774, and amendments thereto, for the financing of redevelopment projects upon property located within the school district. The tax levy authorized by this resolution may be made, unless a petition in opposition to the same, signed by not less than 10% of the qualified electors of the school district, is filed with the county election officer of the home county of the school district within 40 days after the last publication of this resolution. In the event a petition is filed the county election officer shall submit