

## CERTIFICATE

TO THE CLERK OF Finney County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Garden City Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012-2013; and (3) the Amount(s) of 2012 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2012-2013 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2012 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		20,575,000	10,021,213	
Postsecondary Technical Education			8,950,000	XXXXXXXXXX	
Adult Education	71-617		1,141,050	15	
Adult Supplementary Education	72-4525		1,000,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		25,000	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			2,763,025	XXXXXXXXXX	
Total Current Funds Unrestricted			34,454,075	10,021,229	
Plant Funds					
Capital Outlay	71-501		3,250,000	517,082	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			3,250,000	517,082	
TOTAL - ALL FUNDS		XXXXXXX	37,704,075		
Publication					
Final Assessed Valuation					
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ____ No ____					

Attest: August 24, 2012Elsa Ulrich

County Clerk



Assisted by:

Merilyn DouglassSignature and Title of Elected Official  
Merilyn Douglass, Chair

Community College Name:

County:

**FORM 108**

**PAGE 1**

<b>STATE FUNDING</b>	<b>General Fund</b>	<b>PTE Fund</b>
1. Total FY 2013 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-4	<u>\$1,691,376</u>	<u>\$1,012,931</u>
2. Portion of FY 2013 State Funding for tax relief		
3. Portion of FY 2013 State Funding for college operations	<u>\$1,691,376</u>	<u>\$1,012,931</u>

Community College  
County

Garden City Community College  
Finney County

**FORM 112**  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2012-2013

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/12*	\$5,044	\$0	\$0
2. 2011 Actual Taxes Levied*	\$9,346,026	\$0	\$0
3. Less: delinquent taxes <span style="border: 1px solid black; padding: 0 5px;">2.0%</span>	\$186,921	\$0	\$0
4. Less: 2011 Taxes Received*	\$8,961,786		
5. Total Deductions (add Lines 3 + 4)	\$9,148,707	\$0	\$0
6. 2011 taxes receivable (taxes in process of collection 6/30/12) (Line 2 less Line 5)	\$197,319	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-10 to 12-31-11) (Line 3 x 75%)	\$140,190	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$93,451	\$0	\$0

\*These amounts are available from the County Treasurer

**For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28**

Community College  
County

Garden City Community College  
Finney County

**FORM 112**

**TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS  
2012-2013**

	<b>Capital Outlay Fund</b>	<b>Bond and Interest Fund</b>	<b>Special Assessment</b>	<b>No Fund Warrants</b>
1. County Treasurer Balance 6/30/12*	\$284			
2. 2011 Actual Taxes Levied*	\$514,920			
3. Less: delinquent taxes <span style="border: 1px solid black; padding: 0 5px;">2.0%</span>	\$10,298	\$0	\$0	\$0
4. Less: 2011 Taxes Received*	\$493,747			
5. Total Deductions (add Lines 3 + 4)	\$504,045	\$0	\$0	\$0
6. 2011 taxes receivable (taxes in process of collection 6/30/12) (Line 2 less Line 5)	\$10,875	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-10 to 12-31-11) (Line 3 x 75%)	\$7,724	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$5,149	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/12 to 6/30/13	\$723,830	* (10) Estimated Recreational Vehicle Property Tax 7/1/12 to 6/30/13	* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/12 to 6/30/13	
		\$8,867	\$128,461	
Actual Delinquency for 2009 Taxes *	<span style="border-bottom: 1px solid black;">2.0%</span>		* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/12 to 6/30/13	
Estimated Delinquency Rate used in this budget	<span style="border-bottom: 1px solid black;">2.0%</span>		<span style="border-bottom: 1px solid black;">\$0</span>	

\* These amounts are available from the County Treasurer

**CERTIFICATE**TO THE CLERK OF Finney County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Garden City Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012-2013; and (3) the Amount(s) of 2012 Tax to be Levied are within statutory limitations.

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Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		3			
Current Funds Unrestricted:					
General	71-204	4-5	20,575,000	10,021,213	
Postsecondary Technical Education		6-7	8,950,000	XXXXXXXXXX	
Adult Education	71-617	8-9	1,141,050	15	
Adult Supplementary Education	72-4525	10-11	1,000,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508	12-13	25,000	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise		14	2,763,025	XXXXXXXXXX	
Total Current Funds Unrestricted			34,454,075	10,021,229	
Plant Funds					
Capital Outlay	71-501	15-16	3,250,000	517,082	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			3,250,000	517,082	
TOTAL – ALL FUNDS		XXXXXXX	37,704,075		
Publication		17			
Final Assessed Valuation					
Municipal Accounting Use Only Received _____ Reviewed by _____ Follow-up: Yes ____ No ____					

Assisted by: \_\_\_\_\_

Attest: \_\_\_\_\_, 2012

\_\_\_\_\_  
County Clerk\_\_\_\_\_  
Signature and Title of Elected Official

**FORM 263**

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction  
2012 - 2013

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in  
2011-2012 School Year Until March 2013. For new levies made in 2012-2013 revenues will not be received until March 2014.

	(1) 2011 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$9,346,026	94.78%	\$686,033	\$8,404	\$121,753	
2. Postsecondary Tech Ed	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$514,920	5.22%	\$37,797	\$463	\$6,708	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9. _____		0.00%	\$0	\$0	\$0	
10. _____		0.00%	\$0	\$0	\$0	
11. TOTAL	\$9,860,946	100.00%	\$723,830	\$8,867	\$128,461	\$0
		(c)	(e)	(e)	(e)	(e) (f)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2012-2013.  
 (b) Divide each fund's tax levy by total tax dollars levied.  
 (c) Should equal 100 percent.  
 (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.  
 (e) These figures will come from Form 112 for the period 7/1/12 - 6/30/123  
 (f) The college may place this amount in any or all levy funds.

STATE OF KANSAS  
Budget Form CC-A  
2012-2013

## STATEMENT OF INDEBTEDNESS

[illegible]

**STATEMENT OF CONDITIONAL LEASE, LEASE-  
 PURCHASE AND CERTIFICATE OF PARTICIPATION**

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2012	Payments Due 7/1/12 - 6/30/13	Payments Due 7/1/13 - 12/31/13
KBOR PEI Infrastructure Loan	3/31/2009	8 years	n/a	n/a		2,166,023	1,343,217	268,644	268,644
2008 COP Penka Addition	8/1/2008	4 years	2.4/3.2	1,084,000		1,084,000	290,000	294,640	0
2008B COP Dorm & Student Center	10/1/2008	10 years	3.5/4.0	2,065,000		2,065,000	1,780,000	338,925	29,738
2012 COP Admin software & cooling	7/1/2012	8 years	.5/1.9	3,610,000		3,610,000	3,610,000	478,496	20,898
Scoreboard lease	7/1/2009	4 years	3.9900	184,923		130,000	34,413	35,786	0
Copier lease	10/16/2011	5 years	3.2500	79,842		79,842	62,598	14,582	7,291

\*Used arbitrage yield on the bonds.



Adopted Budget

Budget Form CC-B

2012-2013

CURRENT FUNDS UNRESTRICTED <b>GENERAL FUND</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	8,194,366	8,003,561	7,755,366
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	8,194,366	8,003,561	7,755,366
<b>REVENUES</b>				
Student Sources:				
Tuition	4	1,932,039	1,256,511	3,375,000
Fees	5	654,178	325,458	1,500,000
<b>Total Student Income</b>	9	2,586,217	1,581,969	4,875,000
Federal Sources:				
Federal Grants	10	0		
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	2,559,826	1,873,661	1,691,376
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
<b>Total State Income</b>	29	2,559,826	1,873,661	1,691,376
Local Sources:				
Prior Year Ad Valorem Property Tax	30	134,547	124,084	197,319
Current Year Ad Valorem Property Tax	31	8,410,313	8,965,757	xxxxxxxxxx
Motor Vehicle Tax	32	644,421	681,969	686,033
Recreational Vehicle Tax	33	9,462	8,230	8,404
Delinquent Tax	34	233,302	149,085	93,451
In Lieu of Tax -IRB	35	40,116	96,328	121,753
Other Local Income	36			
<b>Total Local Income</b>	39	9,472,161	10,025,453	1,106,960
Other Sources:				
Gifts	40			500,000
Interest	41	49,821	34,609	100,000
All Other Income	42	455,329	164,197	650,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxxx
<b>Total Other Income</b>	49	505,150	198,806	1,250,000
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	15,123,354	13,679,889	8,923,336
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	23,317,720	21,683,450	16,678,702

\* Must comply with K.S.A. 79-2958.

\*\*Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>GENERAL FUND</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	23,317,720	21,683,450	16,678,702
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	6,032,385	3,276,606	5,000,000
Research	64			
Public Service	65	109,002	41,761	225,000
Academic Support	66	874,068	522,949	1,000,000
Student Services	67	2,628,315	1,791,941	3,000,000
Institutional Support	68	2,196,916	2,067,595	3,000,000
Operation and Maintenance	69	2,509,943	1,820,625	<b>2,950,000</b>
Scholarships	70	223,902	184,944	400,000
<b>TOTAL EXPENDITURES</b>	79	14,574,531	9,706,421	15,575,000
<b>TRANSFERS</b>				
Transfer to Vocational	81		3,720,547	5,000,000
Non-mandatory Transfers	82			
Mandatory Transfers	83	739,628	501,116	
<b>TOTAL TRANSFERS</b>	89	739,628	4,221,663	5,000,000
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	15,314,159	13,928,084	20,575,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	8,003,561	7,755,366	xxxxxxx
<b>TAX COMPUTATION</b>				
Unencumbered Cash Balance - July 1, 2010 (3)	94			7,755,366
Tax in Process (30)	95			197,319
Total Resources less tax-in-process (60 - 30)	96			8,726,017
6 Month Resources (50% of 96)*	97			4,363,008
<b>TOTAL RESOURCES (94 thru 97)</b>	98			21,041,711
<b>Total Expenditures &amp; Transfers (90)</b>	99			20,575,000
6 Month Expenditures (50% of 99)*	100			10,287,500
Total 18 Month Expenditures (99 + 100)	101			30,862,500
Tax Required Prior to Operating Grant (101- 98)	102			9,820,789
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			9,820,789
Delinquent Tax Estimate	105	2.0%		200,424
Taxes Levied (104 + 105)	106			10,021,213

\* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

Budget Form CC-C

2012-2013

CURRENT FUNDS UNRESTRICTED <b>POSTSECONDARY TECHNICAL EDUCATION</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 ( <b>Note 1</b> )	1		0	0
Transfer to General Fund ( <b>Note 2</b> )	2	xxxxxxxxxx	xxxxxxxxxx	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	0	0	0
<b>REVENUES</b>				
Student Sources:				
Tuition	4		538,505	2,000,000
Fees	5		501,025	1,000,000
	9	0	1,039,530	3,000,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20		656,874	1,012,931
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
<b>Total State Income</b>	29	0	656,874	1,012,931
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxxx
Transfer from General Fund	44		3,720,547	5,000,000
<b>Total Other Income</b>	49	0	3,720,547	5,000,000
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	0	5,416,951	9,012,931
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	0	5,416,951	9,012,931

**Note 1: For community colleges that maintained a Vocational Fund for YE 2011, the unencumbered cash balance of that fund at June 30, 2011 becomes the July 1, 2011 unencumbered cash balance of the Postsecondary Technical Education Fund.**

**Note 2: For YE 2012 a community college that had an unencumbered cash balance in its Vocational Fund at June 30, 2011 may, at that college's discretion, transfer the amount of that unencumbered cash balance to the college's General Fund during YE 2012.**

\*\*Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>POSTSECONDARY TECHNICAL EDUCATION</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	0	5,416,951	9,012,931
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63		2,661,316	4,500,000
Research	64			
Public Service	65		17,897	400,000
Academic Support	66		224,121	750,000
Student Services	67		767,975	500,000
Institutional Support	68		886,112	1,300,000
Operation and Maintenance	69		780,268	1,300,000
Scholarships	70		79,262	200,000
<b>TOTAL EXPENDITURES</b>	79	0	5,416,951	8,950,000
<b>TRANSFERS</b>				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	0	5,416,951	8,950,000
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	0	0	xxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>ADULT EDUCATION</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	103,854	121,328	61,560
<b>REVENUES</b>				
Student Sources:				
Tuition	4			
Fees	5			
<b>Total Student Income</b>	9	0	0	0
Federal Sources:				
Federal Grants	10	317,864	340,850	700,000
Other Federal Income	11			
<b>Total Federal Income</b>	19	317,864	340,850	700,000
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	74,301	66,252	150,000
State Retirement Contributions**	23			
Other State Income	24			
<b>Total State Income</b>	29	74,301	66,252	150,000
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	203,951	138,049	250,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
<b>Total Other Income</b>	49	203,951	138,049	250,000
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	596,116	545,151	1,100,000
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	699,970	666,479	1,161,560

\*\*Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>ADULT EDUCATION</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	699,970	666,479	1,161,560
<b>EXPENDITURES</b>				
Education and General:				
Instruction	63	611,142	637,419	1,195,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	611,142	637,419	1,195,000
<b>TRANSFERS</b>				
Non-mandatory Transfers	82			
Mandatory Transfers	83	-32,500	-32,500	(53,950)
<b>TOTAL TRANSFERS</b>	89	-32,500	-32,500	(53,950)
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	578,642	604,919	1,141,050
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	121,328	61,560	xxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			61,560
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			1,100,000
6 Month Resources (50% of 96)	97			550,000
<b>TOTAL RESOURCES (94 thru 97)</b>	98			1,711,560
<b>Total Expenditures &amp; Transfers (90)</b>	99			1,141,050
6 Month Expenditures (50% of 99)*	100			570,525
Total 18 Month Expenditures (99 + 100)	101			1,711,575
Tax Required (101 - 98)	102			15
Delinquent Tax Percent	103	2.0000%		0
Taxes Levied (102 + 103)	104			15

\*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>ADULT SUPPLEMENTARY EDUCATION FUND</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	464,027	444,856	591,278
<b>REVENUES</b>				
Student Sources:				
Tuition	4	180,977	149,572	600,000
Fees	5		16,550	25,000
<b>Total Student Income</b>	9	180,977	166,122	625,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40	11,650	3,750	25,000
Interest	41			
All Other Income	42	34,217	192,308	50,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
<b>Total Other Income</b>	49	45,867	196,058	75,000
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	226,844	362,180	700,000
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	690,871	807,036	1,291,278

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	690,871	807,036	1,291,278
EXPENDITURES				
Education and General:				
Instruction	63	239,181	215,758	1,000,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	239,181	215,758	1,000,000
TRANSFERS				
Non-mandatory Transfers	81	6,834		
<b>TOTAL TRANSFERS</b>	89	6,834	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	246,015	215,758	1,000,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	444,856	591,278	xxxxxxxx



Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>MOTORCYCLE DRIVER SAFETY FUND</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	0
<b>REVENUES</b>				
Student Sources:				
Tuition	4			
Fees	5			
<b>Total Student Income</b>	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Motorcycle Driver Safety	25	3,080	2,773	25,000
<b>Total State Income</b>	29	3,080	2,773	25,000
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
<b>Total Other Income</b>	49	0	0	0
<b>TOTAL REVENUES</b> (9 + 19 + 29 + 39 + 49)	60	3,080	2,773	25,000
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	3,080	2,773	25,000

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>MOTORCYCLE DRIVER SAFETY FUND</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	3,080	2,773	25,000
EXPENDITURES				
Education and General:				
Instruction	63	3,080	2,773	25,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	3,080	2,773	25,000
TRANSFERS				
Non-mandatory Transfers	81			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	3,080	2,773	25,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>TRUCK DRIVER TRAINING COURSE FUND</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
<b>REVENUES</b>				
Student Sources:				
Tuition	4			
Fees	5			
<b>Total Student Income</b>	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Truck Driver Training Course	25			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
Transfer from General Fund	44			
<b>Total Other Income</b>	49	0	0	0
<b>TOTAL REVENUES</b>				
<b>(9 + 19 + 29 + 39 + 49)</b>	60	0	0	0
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	0	0	0

Adopted Budget

CURRENT FUNDS UNRESTRICTED <b>TRUCK DRIVER TRAINING COURSE FUND</b>	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>TOTAL RESOURCES AVAILABLE</b>	62	0	0	0
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
<b>TOTAL EXPENDITURES</b>	79	0	0	0
TRANSFERS				
Non-mandatory Transfers	81			
<b>TOTAL TRANSFERS</b>	89	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	0	0	0
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxx

STATE OF KANSAS  
Worksheet CC-H  
2012-2013

CURRENT FUNDS UNRESTRICTED AUXILIARY ENTERPRISE FUNDS	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget					2012-2013 Proposed Budget
				Student Union	Cosmetology	Child Care	Fund	Fund	
UNENCUMBERED CASH									
BALANCE JULY 1	3	592,278	544,774	318,806	78,685	25,464			422,955
REVENUES									
Student Sources	9	1,771,786	1,518,655	2,500,000	200,000				2,700,000
Federal Sources	15	3,287	2,004						0
Gifts and Grants	50					25,000			25,000
Sales	53			200,000	100,000	125,000			425,000
Other Income	52	2,983							0
Cancel of Pr Yr Enc	51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES	54	1,778,056	1,520,659	2,700,000	300,000	150,000	0	0	3,150,000
EXPENDITURES									
Salaries & Benefits	69			250,000		50,000			300,000
Gen Operating Exp	70	1,491,080	1,304,478	1,750,000	300,000	75,000			2,125,000
Supplies	71								0
Cost of Goods Sold	72								0
Equipment	73								0
_____	74								0
_____	75								0
_____	76								0
_____	77								0
TOTAL EXPENDITURES	78	1,491,080	1,304,478	2,000,000	300,000	125,000	0	0	2,425,000
TRANSFERS									
Mandatory Transfers	80	334,480							0
Non-mandatory Transfers	81								0
TOTAL TRANSFERS	89	334,480	338,000	338,025	0	0	0	0	338,025
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	1,825,560	1,642,478	2,338,025	300,000	125,000	0	0	2,763,025
UNENCUMBERED CASH BALANCE									
JUNE 30 (3 + 54 - 90)	92	544,774	422,955	680,781	78,685	50,464	0	0	809,930

Adopted Budget

PLANT FUNDS		2010-2011	2011-2012	2012-2013
<b>CAPITAL OUTLAY</b>	Line	Audited	Unaudited	Proposed
		Actual	Actual	Budget
<b>UNENCUMBERED CASH BALANCE JULY 1</b>	3	717,364	767,828	251,627
<b>REVENUES</b>				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
<b>Total Federal Income</b>	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30	7,473	5,780	10,875
Current Year Ad Valorem Property Tax	31	474,077	493,970	xxxxxxxx
Motor Vehicle Tax	32	35,056	38,011	37,797
Recreational Vehicle Tax	33	514	459	463
Delinquent Tax	34	12,895	8,294	5,149
In Lieu of Tax -IRB	35	2,260	6,522	6,708
Other Local Income	36			
<b>Total Local Income</b>	39	532,275	553,036	60,991
Other Sources:				
Gifts	40			1,000,000
Interest	41			
All Other Income	42			1,340,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
Tax Credit Donations Income	44	39,828	347,000	347,055
<b>Total Other Income</b>	49	39,828	347,000	2,687,055
<b>TOTAL REVENUES</b>				
(19 + 29 + 39 + 49)	60	572,103	900,036	2,748,046
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	1,289,467	1,667,864	2,999,673

Adopted Budget

PLANT FUNDS		2010-2011	2011-2012	2012-2013
CAPITAL OUTLAY	Line	Audited	Unaudited	Proposed
TOTAL RESOURCES AVAILABLE	62	1,289,467	1,667,864	2,999,673
EXPENDITURES				
Plant Equipment and Facility	71	153,462	910,222	2,750,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>TOTAL EXPENDITURES</b>	<b>79</b>	<b>153,462</b>	<b>910,222</b>	<b>2,750,000</b>
<b>TOTAL TRANSFERS</b>	<b>89</b>	<b>368,177</b>	<b>506,015</b>	<b>500,000</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79+89)</b>	<b>90</b>	<b>521,639</b>	<b>1,416,237</b>	<b>3,250,000</b>
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	<b>93</b>	<b>767,828</b>	<b>251,627</b>	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			251,627
Tax in Process (40)	95			10,875
Total Resources (60 - 40)	96			2,737,172
6 month Resources (50% of 96)	97			1,368,586
<b>Total Resources (94 thru 97)</b>	<b>98</b>			<b>4,368,259</b>
<b>Total Expenditures &amp; Transfers (90)</b>	<b>99</b>			<b>3,250,000</b>
6 Month Expenditures (50% of 99)*	100			1,625,000
Total 18 Month Expenditures (99 + 100)	101			4,875,000
Tax Required (101 - 98)	102			506,741
Delinquent Tax Percent	103	2.0%		10,342
Taxes Levied (102 + 103)	104			517,082

\*Recommended

Adopted Budget

	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>BOND AND INTEREST FUND</b>				
<b>UNENCUMBERED CASH BAL. JULY 1</b>	3		0	0
<b>REVENUES</b>				
State Sources:				
LAVTR	21			0
Other State Income	24			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
<b>Total Other Income</b>	49	0	0	0
<b>TOTAL REVENUES</b> <b>(29 + 39 + 49)</b>	60	0	0	0
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	0	0	0



Adopted Budget

	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>BOND AND INTEREST FUND</b>				
<b>TOTAL RESOURCES AVAILABLE</b>	62	0	0	0
<b>EXPENDITURES</b>				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>TOTAL EXPENDITURES</b>	79	0	0	0
<b>TOTAL TRANSFERS</b>	89			
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79+89)</b>	90	0	0	0
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
6 month Resources (50% of 96)	97			0
<b>Total Resources (94 thru 97)</b>	98			0
<b>Total Expenditures &amp; Transfers (90)</b>	99			0
6 Month Expenditures	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	2.0%		0
Taxes Levied (102 + 103)	104			0

Adopted Budget

	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>SPECIAL ASSESSMENT FUNDS</b>				
<b>UNENCUMBERED CASH BALANCE JULY 1</b>	3		0	0
<b>REVENUES</b>				
State Sources:				
LAVTR	21			0
Other State Income	24			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
<b>Total Other Income</b>	49	0	0	0
<b>TOTAL REVENUES</b> <b>(29 + 39 + 49)</b>	60	0	0	0
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	0	0	0

Adopted Budget

	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>SPECIAL ASSESSMENT FUNDS</b>				
<b>TOTAL RESOURCES AVAILABLE</b>	62	0	0	0
<b>EXPENDITURES</b>				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>TOTAL EXPENDITURES</b>	79	0	0	0
<b>TOTAL TRANSFERS</b>	89			
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79+89)</b>	90	0	0	0
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
6 month Resources (50% of 96)	97			0
<b>Total Resources (94 thru 97)</b>	98			0
<b>Total Expenditures &amp; Transfers (90)</b>	99			0
6 Month Expenditures	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	2.0%		0
Taxes Levied (102 + 103)	104			0

Adopted Budget

	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>NO FUND WARRANTS FUND</b>				
<b>UNENCUMBERED CASH BALANCE JULY 1</b>	3		0	0
<b>REVENUES</b>				
State Sources:				
LAVTR	21			0
Other State Income	24			
<b>Total State Income</b>	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
<b>Total Other Income</b>	49	0	0	0
<b>TOTAL REVENUES</b> <b>(29 + 39 + 49)</b>	60	0	0	0
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	0	0	0

Adopted Budget

	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>NO FUND WARRANTS FUND</b>				
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	0	0	0
EXPENDITURES				
Principal on Bonds	72			
Interest and Fees	73			
<b>TOTAL EXPENDITURES</b>	79	0	0	0
<b>TOTAL TRANSFERS</b>	89			
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79+89)</b>	90	0	0	0
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	0	0	XXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
6 month Resources (50% of 96)	97			0
<b>Total Resources (94 thru 97)</b>	98			0
<b>Total Expenditures &amp; Transfers (90)</b>	99			0
6 Month Expenditures	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	2.0%		0
Taxes Levied (102 + 103)	104			0

Adopted Budget

	Line	2010-2011 Audited Actual	2011-2012 Unaudited Actual	2012-2013 Proposed Budget
<b>REVENUE BONDS</b>				
<b>UNENCUMBERED CASH BALANCE JULY 1</b>	3		0	0
<b>REVENUES</b>				
Local Sources:				
Other Local Income	36			
<b>Total Local Income</b>	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
Transfer In	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
<b>Total Other Income</b>	49	0	0	0
<b>TOTAL REVENUES</b> <b>(39 + 49)</b>	60	0	0	0
<b>TOTAL RESOURCES AVAILABLE (3 + 60)</b>	62	0	0	0
<b>EXPENDITURES</b>				
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
<b>TOTAL EXPENDITURES</b>	79	0	0	0
<b>TOTAL TRANSFERS</b>	89			
<b>TOTAL EXPENDITURES &amp; TRANSFERS (79 + 89)</b>	90	0	0	0
<b>UNENCUMBERED CASH BAL JUNE 30 (62 - 90)</b>	93	0	0	0

**NOTICE OF PUBLIC HEARING  
2012-2013 BUDGET**

The governing body of Garden City Community College, Finney County, will meet on  
Wednesday, August 8, 2012 at 5:45 pm, at the Endowment Room - Beth Tedrow Student Center  
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of  
tax to be levied, and to consider amendments. Detailed budget information is available at College Library  
and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2012 Tax to be Levied (as shown below) establish the maximum limits  
of the 2012-2013 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,  
is subject to slight change depending on final assessed valuation.

	2010-2011		2011-2012		PROPOSED BUDGET 2012-2013		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2012 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	15,314,159		13,928,084		20,575,000	10,021,213	20.140
Postsecondary Tech Ed	0		5,416,951		8,950,000	xxxxxxxxx	xxx
Adult Education	578,642		604,919		1,141,050	15	0.000
Adult Supp Education	246,015	xxx	215,758	xxx	1,000,000	xxxxxxxxx	xxx
Motorcycle Driver	3,080	xxx	2,773	xxx	25,000	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,825,560	xxx	1,642,478	xxx	2,763,025	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	521,639		1,416,237		3,250,000	517,082	1.039
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	18,489,095	20.238	23,227,200	20.242	37,704,075	xxxxxxxxx	21.180
Total Tax Levied	9,130,037		9,834,521		xxxxxxxxxxx	10,538,311	
Assessed Valuation	451,133,347		485,847,279		497,565,320		
<b>Outstanding Indebtedness, July 1</b>							
	<b>2010</b>		<b>2011</b>		<b>2012</b>		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	9,658,893		8,344,992		7,388,875		
Total	9,658,893		8,344,992		7,388,875		

\*Tax Rates are expressed in mills.

\_\_\_\_\_  
Terri Worf, Chair

**BUDGET AMENDMENT INSTRUCTIONS**

Budget amendments as authorized by K.S.A. 79-2929a are permitted to increase the original budget for "...previously unbudgeted increases in revenue other than ad valorem property taxes."

**AMENDMENT PROCEDURES**

1. Publish the Notice of Hearing on Amending the 2013 Budget, see form below. Include only those funds being amended. At least ten days must elapse between Steps 1 and 2.
2. Hold the hearing on amending the budget as scheduled in Step 1.
3. File two copies of the following forms with the county clerk:
  - Certificate showing only the amended funds.
  - Individual fund budget for each fund being amended.
  - Proof of publication.

Before amending the budget, be sure it is necessary. Certain revenue is exempt from the budget law. Also, remember that a budget cannot be amended after the year is completed. We recommend that an explanation be included in the heading to inform taxpayers why an amendment is necessary.

**NOTICE OF HEARING ON  
AMENDING THE 2013 BUDGET**

The governing body of

\_\_\_\_\_

will meet on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ at \_\_.M., at

\_\_\_\_\_

for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at

\_\_\_\_\_

and will be available at this hearing.

**SUMMARY OF AMENDMENTS**

Fund	Adopted Budget 2012-2013			Proposed Amendment 2012-2013 Budget
	Actual Tax Rate	Amount of Tax to be Levied	Expenditures and Transfers	Expenditures and Transfers

\_\_\_\_\_  
Signature and Title

Save these instructions and one set of forms to use in case you need to amend your budget.



## Proof Of Publication

State Of Kansas  
Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a daily newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a daily basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

That said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice and has been admitted at the post office of Garden City, Kansas, in said county as second (2<sup>nd</sup>) class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue newspaper for 1 consecutive days weeks. The first (1<sup>st</sup>) publication thereof being made as aforesaid on the 25 day of July, 2012. With subsequent publications being made on the following dates:

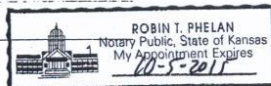
2<sup>nd</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
3<sup>rd</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
4<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
5<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ 221.60  
Additional Copies @ \$ \_\_\_\_\_  
Total Publication Fee \$ \_\_\_\_\_

D. A. Sattler  
(Signature)

Witness my hand this 23 day  
Of August 2012  
Subscribed And Sworn to before me this 23 day  
Of August 2012

Robin T. Phelan  
(Notary Public)  
My Commission Expires: \_\_\_\_\_



Legal: 216557

## NOTICE OF PUBLIC HEARING 2012-2013 BUDGET

STATE OF KANSAS

The governing body of Garden City Community College, Finney County, will meet on Wednesday, August 8, 2012 at 5:45 pm, at the Endowment Room - Beth Tedrow Student Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at College Library and will be available at this hearing.

### BUDGET SUMMARY

The Expenditures and the Amount of 2012 Tax to be Levied (as shown below) establish the maximum limits of the 2012-2013 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2010-2011		2011-2012		PROPOSED BUDGET 2012-2013		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2012 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	15,314,159		13,928,084		20,575,000	10,021,213	20.140
Postsecondary Tech Ed	0		5,416,951		8,950,000	xxxxxxx	xxx
Adult Education	578,642		604,919		1,141,050	15	0.000
Adult Supp Education	246,015	xxx	215,758	xxx	1,000,000	xxxxxxx	xxx
Motorcycle Driver	3,080	xxx	2,773	xxx	25,000	xxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxx	xxx
Auxiliary Enterprise	1,825,560	xxx	1,642,478	xxx	2,763,025	xxxxxxx	xxx
Plant Funds						xxxxxxx	xxx
Capital Outlay	521,639		1,416,237		3,250,000	517,082	1.039
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxx	xxx
Total All Funds	18,489,095	20.238	23,227,200	20.242	37,704,075	xxxxxxx	21.180
Total Tax Levied	9,130,037		9,834,521		xxxxxxx	10,538,311	
Assessed Valuation	451,133,347		485,847,279		497,565,320		

### Outstanding Indebtedness, July 1

	2010	2011	2012
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,658,893	8,344,992	7,388,875
Total	9,658,893	8,344,992	7,388,875

\*Tax Rates are expressed in mills.

Terri Worf  
Terri Worf, Chair

216557

## CERTIFICATE

TO THE CLERK OF Finney County COUNTY, STATE OF KANSASWe the undersigned, duly elected, qualified and acting officers of  
Garden City Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012-2013; and (3) the Amount(s) of 2012 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2012-2013 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2012 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		20,575,000	10,021,213	20.156
Postsecondary Technical Education			8,950,000	XXXXXXXXXX	
Adult Education	71-617		1,141,050	15	—
Adult Supplementary Education	72-4525		1,000,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508		25,000	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise			2,763,025	XXXXXXXXXX	
Total Current Funds Unrestricted			34,454,075	10,021,229	
Plant Funds					
Capital Outlay	71-501		3,250,000	517,082	1.040
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			3,250,000	517,082	
TOTAL - ALL FUNDS		XXXXXXX	37,704,075		
Publication					
Final Assessed Valuation		497204462			21.196
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes _____ No _____					

Attest: August 24, 2012Elsa Ulrich

County Clerk



Assisted by:

Merilyn DouglassSignature and Title of Elected Official  
**Merilyn Douglass**  
GCCC Chair