

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ <u>17,763</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 17,763</u>
 2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ <u>30,869</u>
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ <u>135,438</u>
5b. Personal Property 2011	- <u>126,101</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,337</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	<u>17,223</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>57,429</u>
8. Total Estimated Valuation July, 1,2012	<u>9,064,117</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,006,688</u>
10. Factor for Increase (7 divided by 9)	<u>0.00638</u>
11. Amount of Increase (10 times 3)	+ \$ <u>113</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>17,876</u></u>
13. Debt Service Levy in this 2013 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>17,876</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Garfield Cemetery
Pawnee County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	17,763	1,237	24	198
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	17,763	1,237	24	198

County Treas MVT Estimate 1,237

County Treas RVT Estimate 24

County Treas 16/20 M Vehicle Tax Estimate 198

MVT Factor 0.06964

RVT Factor 0.00135

16/20M Factor 0.01115

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Garfield Cemetery
Pawnee County

will meet on August 21, 2012 at 8:00 PM at Garfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	16,963	2.039	22,060	2.037	30,318	11,611	1.281
Debt Service							
Totals	16,963	2.039	22,060	2.037	30,318	11,611	1.281
Less: Transfers	0		0		0		
Net Expenditures	16,963		22,060		30,318		
Total Tax Levied	18,239		17,763		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,945,308		8,720,295		9,064,117		

Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Eldon E. Meckfessel

Eldon E. Meckfessel
President