

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of
GRACE HILL CEMETERY #22

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013					
Allocation MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	17-1330	6	4,993	1,650	2,250
Debt Service	10-113				
Totals		xxxxxxxxxx	4,993	1,650	2,250
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					733,362
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

James D. Johnson
Connie SW Denta
Charlie Wilton
Van Dore
Wilma Dore

Attest: May 30, 2012
Vickie J. Hall
County Clerk
Cheryl Loring
Deputy

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	1,650
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	1,650
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2012	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	1,650
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	1,650

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GRACE HILL CEMETERY #22
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,650	166	4	31	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,650	166	4	31	0

County Treas MVT Estimate 166

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 31

County Treas Slider Estimate 0

MVT Factor 0.10061

RVT Factor 0.00242

16/20M Factor 0.01879

Slider Factor 0.00000

GRACE HILL CEMETERY #22
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,954	4,879	3,142
Receipts:			
Ad Valorem Tax	1,664	1,650	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	155	163	166
Recreational Vehicle Tax	4	7	4
16/20M Vehicle Tax	37	34	31
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sale	200		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,060	1,854	201
Resources Available:	6,014	6,733	3,343
Expenditures:			
Labor-Mowing	700	1,500	1,500
Publication	65	75	100
Supplies-Maintenance	370	500	1,000
Improvement		1,516	2,393
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,135	3,591	4,993
Unencumbered Cash Balance Dec 31	4,879	3,142	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,075	3,591	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,993
Tax Required			1,650
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			1,650

NOTICE OF BUDGET HEARING

The governing body of
GRACE HILL CEMETERY #22
REPUBLIC COUNTY

will meet on May 17, 2012 at 6:00 P.M. at Grace Hill Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerks' office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,135	2.347	3,591	2.353	4,993	1,650	#DIV/0!
Debt Service							
Totals	1,135	2.347	3,591	2.353	4,993	1,650	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	0		3,591		4,993		
Total Tax Levied	1,650		1,650		xxxxxxxxxxxxxxxx		
Assessed Valuation	703,140		701,317		0		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wilma Dove
Treas.

Belleville
Telescope
Publish May 3rd

Send Bill to:

Wilma Dove

925 150 RD

Belleville, Mo.

66935

First published in The Belleville Telescope, Thursday, May 3, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Grace Hill Cemetery #22**, Republic County will meet on **May 17, 2012 at 6:00 p.m.** at **Grace Hill Cemetery** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,135	2.347	3,591	2.353	4,993	1,650	
Debt Service							
Totals	1,135	2.347	3,591	2.353	4,993	1,650	
Less: Transfers	0		0		0		
Net Expenditures	0		3,591		4,993		
Total Tax Levied	1,650		1,650		xxxxxxxxxx		
Assessed Valuation	703,140		701,317		0		

*Tax rates are expressed in mills.

Wilma Dove,
Treasurer

32/B

Grace Hill Cemetery