

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

2013 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330 (b)	6	10,300	8,013	1,228
Totals		XXXXXXXXXX	10,300	8,013	1,228
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,526,023
Resolution		8			Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Saline County Clerk

Address:

300 W Ash St, Room 215

Salina, KS 67401

Email:

jamiie.robertson@saline.org

[Signature]
[Signature]
[Signature]
[Signature]

Attest: *[Signature]* 2012
County Clerk

Governing Body



Computation to Determine Limit for 2013

1. Total Tax Levy Amount in 2012 Budget	+ \$	6,112
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>6,112</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>16,768</u>
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+	<u>424,068</u>
5b. Personal Property 2011	-	<u>415,737</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>8,331</u>
6. Valuation of Property that has Changed in Use during 2012:	(Use Only if > 0)	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>25,099</u>
8. Total Estimated Valuation July, 1,2012		<u>6,512,549</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>6,487,450</u>
10. Factor for Increase (7 divided by 9)		<u>0.00387</u>
11. Amount of Increase (10 times 3)	+ \$	<u>24</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u><u>6,136</u></u>
13. Debt Service Levy in this 2013 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>6,136</u></u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Gypsum Cemetery District #1
Saline County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	6,112	500	0	0
0	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,112	500	0	0

County Treas MVT Estimate 500

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.08181

RVT Factor 0.00000

16/20M Factor 0.00000

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2012	Payments Due 2012	Payments Due 2013
NONE							
			Total	0	0	0	0

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia L. Opat being first duly sworn
deposes and says: That *Gypsum Advocate* is
General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the *26* day of *July*, 20*12* with subsequent publications being made on the following dates:

....., 20....	20....
....., 20....	20....
....., 20....	20....

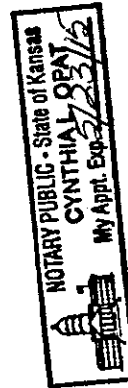
Alvin T. Wren

Scribed and sworn to before me this *26* day of *July*, 20*12*

Cynthia L. Opat Notary Public
My commission expires *May 23, 2015*

Printer's fee \$ *9.00*

Additional copies \$



(First Published in the Gypsum Advocate, July 26, 2012-1t) NOTICE OF BUDGET HEARING

The governing body of Gypsum Cemetery Dis. #1, Saline County will meet on August 7, 2012 at 7:00 p.m. at Nadine Mortimer Residence, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Central National Bank, Gypsum, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	8,783	1.189	9,750	1.077	10,300	8.013
Totals	8,783	1.189	9,750	1.077	10,300	8.013
Less: Transfers	0		0		0	
Net Expenditure	8,783		9,750		10,300	
Total Tax Levied	6,616		6,112		xxxx	
Assessed Valuation	5,565,081		5,676,559		6,512,549	

*Tax Rates are expressed in mills.
Nadine A. Mortimer, Clerk

Date Published_____

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Nadine Mortimer
Clerk

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD
OF **GYPSUM CEMETERY DIST. #1** WITH RESPECT TO FINANCING THE 2013
ANNUAL BUDGET FOR **GYPSUM CEMETERY DIST. #1**, SALINE COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 budget exceed the amount levied to finance the 2012 with certain exceptions.

WHEREAS, budgeting, taxing, and service level decisions for all services of the Gypsum Cemetery Dist. #1 are the responsibility of the district board; and

WHEREAS, the cost of providing these services continues to increase.

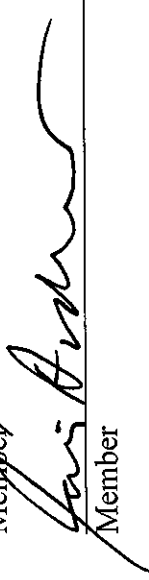
NOW, THEREFORE, BE IT RESOLVED by the Board of the Gypsum Cemetery Dist. #1 that it is our desire to notify the public of the increased property taxes to finance the 2013 Gypsum Cemetery Dist. #1 budget.

Adopted this 7th day of August, 2012 by the Board of
Gypsum Cemetery Dist. #1, Saline County, Kansas.

GYPSUM CEMETERY DIST. #1 BOARD


Chairman/President


Member


Member


Member