

2013

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Assisted by:
Saline County Clerk

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
jamie.robertson@saline.org

Deerp Edwards
Kenneth Hall
Vincent Hall

Attest: October 25 2012
Donald R. Newman
County Clerk



Governing Body

Computation to Determine Limit for 2013

			Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget	+ \$	1,970
2.	Debt Service Levy in 2012 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	1,970
2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012:	+	0
5.	Increase in Personal Property for 2012:		
5a.	Personal Property 2012	+	18,198
5b.	Personal Property 2011	-	17,779
5c.	Increase in Personal Property (5a minus 5b)	+	419
		(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2012:		0
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)		419
8.	Total Estimated Valuation July, 1,2012		2,255,518
9.	Total Valuation less Valuation Adjustment (8 minus 7)		2,255,099
10.	Factor for Increase (7 divided by 9)		0.00019
11.	Amount of Increase (10 times 3)	+	\$ 0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	1,970
13.	Debt Service Levy in this 2013 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,970

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013	
		MVT	RVT
General	1,970	0	0
	0	0	0
	0	0	0
	0	0	0
Total	1,970	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Gypsum Valley Cemetery District #2
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia J. Gray being first-duly sworn,
deposes and says: That *Jac. Gypsum* is
General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the day of *August* 20, 12, with subsequent publications being made on the following dates:

....., 20....., 20.....
....., 20....., 20.....
....., 20....., 20.....

Jac. Gypsum

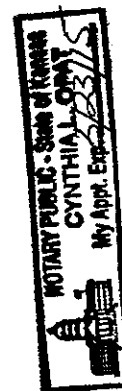
Scribed and sworn to before me this *2* day
of *August* 20, 12

Cynthia J. Gray Notary Public

My commission expires *May 23, 2015*

Printer's fee \$ *91.00*

Additional copies \$



(First Published in the Gypsum Advocate, August 2, 2012-1t) NOTICE OF BUDGET HEARING

The governing body of Gypsum Valley Cemetery Dis. #2, Saline County will meet on August 13, 2012 at 7:00 p.m. at Donald Ade Residence, 9468 E. Rose Hill Rd, Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Donald Ade Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and the Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Expenditures	Prior Year Actual 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
		Actual Tax Rate*	Expenditures	Budget Authority for Expenditures		
General	2,191	1.068	2,725	2,825	2,401	1.065
Totals	2,191	1.068	2,725	2,825	2,401	1.065
Less: Transfers	0		0	0		
Net Expenditure	2,191		2,725	2,825		
Total Tax Levied	1,706		1,970	xxxx		
Assessed Valuation	1,598,126		1,599,849	2,255,518		

*Tax Rates are expressed in mills.
Donald Ade, Clerk

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 Saline County

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FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	2,191	1.068	2,725	1.231	2,825	1.065
Totals	2,191	1.068	2,725	1.231	2,825	1.065
Less: Transfers	0		0		0	
Net Expenditures	2,191		2,725		2,825	
Total Tax Levied	1,706		1,970		xxxxxxx	
Assessed Valuation	1,598,126		1,599,849		2,255,518	

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Donald Ade
 Clerk

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF **GYPSUM VALLEY CEMETERY DIST. #2** WITH RESPECT TO FINANCING THE 2013 ANNUAL BUDGET FOR **GYPSUM VALLEY CEMETERY DIST. #2**, SALINE COUNTY, KANSAS.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 budget exceed the amount levied to finance the 2012 with certain exceptions.

WHEREAS, budgeting, taxing, and service level decisions for all services of the Gypsum Valley Cemetery Dist. #2 are the responsibility of the district board; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gypsum Valley Cemetery Dist. #2 that it is our desire to notify the public of the increased property taxes to finance the 2013 Gypsum Valley Cemetery Dist. #2 budget.

Adopted this 13 day of Aug., 2012 by the Board of
Gypsum Valley Cemetery Dist. #2, Saline County, Kansas.

**GYPSUM VALLEY CEMETERY DIST. #2
BOARD**

Dean C. Anderson
Chairman/President

Kenneth Hall
Member

David Hall
Member

Member