

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

HAWKS CEMETERY #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	7,332	4,500	1,725
Debt Service	10-113				
Totals	xxxxxxxxxx		7,332	4,500	1,725
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,610,051
Resolution					Nov. 1, 2013 Total Assessed Valuation

4502

Assisted by:

Address: _____

Maile Wilson, Secretary
John Rhine, Treas
Dorothy Reed, President

Attest: *July 13*, 2012

Vickie J. Hall
County Clerk

Cheryl Loring, Deputy

Governing Body



HAWKS CEMETERY #10
REPUBLIC COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	4,500
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	4,500
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	4,500
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	4,500

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAWKS CEMETERY #10
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	4,500	9	0	3	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,500	9	0	3	0

County Treas MVT Estimate 9

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 3

County Treas Slider Estimate 0

MVT Factor 0.00200

RVT Factor 0.00000

16/20M Factor 0.00067

Slider Factor 0.00000

HAWKS CEMETERY #10
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,904	6,459	2,820
Receipts:			
Ad Valorem Tax	4,506	4,500	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9	10	9
Recreational Vehicle Tax			0
16/20M Vehicle Tax	5	4	3
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,520	4,514	12
Resources Available:	8,424	10,973	2,832
Expenditures:			
Labor-Mowing	1,900	2,700	2,700
Publication	65	100	100
Improvement		4,853	4,032
Operations		500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,965	8,153	7,332
Unencumbered Cash Balance Dec 31	6,459	2,820	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	4,819	8,153	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,332
Tax Required			4,500
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			4,500

NOTICE OF BUDGET HEARING

The governing body of
HAWKS CEMETERY #10
REPUBLIC COUNTY

will meet on July 9, 2012 at 12:30 P.M. at Realty Associates, 1906 M Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,965	1.650	8,153	1.686	7,332	4,500	#DIV/0!
Debt Service							
Totals	1,965	1.650	8,153	1.686	7,332	4,500	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	1,965		8,153		7,332		
Total Tax Levied	4,500		4,500		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,727,948		2,669,833		0		

*Tax rates are expressed in mills.

John Rhine
Treas

Belleuille Telescope
Publish June 28th

Send Bill to:
John Rhine
3027 Penn RD
Cuba, Ks. 66940

First published in The Belleville Telescope, Thursday, June 28, 2012) 1t

NOTICE OF BUDGET HEARING

The governing body of **Hawks Cemetery #10**, Republic County will meet on **July 9, 2012 at 12:30 p.m.** at **Realty Associates, 1906 M St.** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,965	1.650	8,153	1.686	7,332	4,500	
Debt Service							
Totals	1,965	1.650	8,153	1.686	7,332	4,500	
Less: Transfers	0		0		0		
Net Expenditures	1,965		8,153		7,332		
Total Tax Levied	4,500		4,500		xxxxxxxxxx		
Assessed Valuation	2,727,948		2,669,833		0		

*Tax rates are expressed in mills.

John Rhine,
Treasurer

40/B

Hawks Cemetery