

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

HILLCREST LIBRARY

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	75-2551	6	29,200	23,712	2,590
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxx		29,200	23,712	2,590
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					9,156,952
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Mike Hilly*  
*T. J. Thompson*  
*Marvin French*  
*Estel M. Edwards*

Attest: July 26, 2012

*Wickie Hall*  
County Clerk  
*Cheryl Loring*  
Deputy

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body



Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	25,400
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	25,400
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	90,938
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	227,838
5b. Personal Property 2011	- _____	240,365
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		1,181
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		92,119
8. Total Estimated Valuation July, 1,2012	_____	9,155,416
9. Total Valuation less Valuation Adjustment (8 minus 7)		9,063,297
10. Factor for Increase (7 divided by 9)		0.01016
11. Amount of Increase (10 times 3)	+ \$	258
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	25,658
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		25,658

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HILLCREST LIBRARY  
REPUBLIC COUNTY

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	25,400	1,976	74	591	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	25,400	1,976	74	591	0

County Treas MVT Estimate 1,976

County Treas RVT Estimate 74

County Treas 16/20 M Vehicle Tax Estimate 591

County Treas Slider Estimate 0

MVT Factor 0.07780

RVT Factor 0.00291

16/20M Factor 0.02327

Slider Factor 0.00000

HILLCREST LIBRARY  
 REPUBLIC COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	9,475	4,134	2,847
Receipts:			
Ad Valorem Tax	25,628	25,400	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	49		
Motor Vehicle Tax	1,058	1,845	1,976
Recreational Vehicle Tax	39	74	74
16/20M Vehicle Tax	316	594	591
LAVTR			0
Slider			0
In Lieu of Taxes			
Donations	4,741		
Grant	348		
Interest on Idle Funds	40		
Miscellaneous	243		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,462</b>	<b>27,913</b>	<b>2,641</b>
<b>Resources Available:</b>	<b>41,937</b>	<b>32,047</b>	<b>5,488</b>
Expenditures:			
Salaries	10,714	14,000	14,000
Books-Audios	222	100	100
Phone-Internet	1,262	1,500	1,300
Postage	191	400	650
Supplies	835	500	650
Mileage-Meals			
Publication-Misc	547	700	250
Utilities-Rent	2,732	3,500	3,500
Equipment-moving expense	21,032	8,500	7,650
Insurance	268		1,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>37,803</b>	<b>29,200</b>	<b>29,200</b>
Unencumbered Cash Balance Dec 31	4,134	2,847	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	35,550	29,200	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			29,200
Tax Required			23,712
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			23,712

See Tab A



NOTICE OF BUDGET HEARING

The governing body of  
HILLCREST LIBRARY  
REPUBLIC COUNTY

will meet on July 25, 2012 at 7:00 p.m. at Hillcrest Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Republic County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	37,803	3.037	29,200	2.895	29,200	23,712	2.590
Debt Service							
Totals	37,803	3.037	29,200	2.895	29,200	23,712	2.590
Less: Transfers	0		0		0		
Net Expenditures	37,803		29,200		29,200		
Total Tax Levied	25,969		25,400		XXXXXXXXXXXX		
Assessed Valuation	8,553,114		8,776,703		9,155,416		

\*Tax rates are expressed in mills.

*Tammy Thompson*  
Treas

*Belleville Telescope*  
*Publish July 12\**

*Send Bill to:*

*Tammy Thompson*  
*599 Agenda LN*  
*Agenda, Ks.*  
*66930*

First published in The Belleville Telescope, Thursday, July 12, 2012) 1t

#### NOTICE OF BUDGET HEARING

The governing body of **Hillcrest Library**, Republic County will meet on **July 25, 2012 at 7:00 p.m.** at **Hillcrest Library** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	37,803	3.037	29,200	2.895	29,200	23,712	2.590
Debt Service							
Totals	37,803	3.037	29,200	2.895	29,200	23,712	2.590
Less: Transfers	0		0		0		
Net Expenditures	37,803		29,200		29,200		
Total Tax Levied	25,969		25,400		xxxxxxxxx		
Assessed Valuation	8,553,114		8,776,703		9,155,416		

\*Tax rates are expressed in mills.

Tammy Thompson,  
Treasurer

42/B

*Hillcrest Library*