

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Ness County , State of Kansas
We, the undersigned, officers of
NESS COUNTY HOSPITAL #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| Table of Contents: | | Page No. | 2013 Adopted Budget | | |
|---|---------------|-------------|--------------------------------------|----------------------------------|--|
| | | | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2013 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Veh & Slid | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 19-4606 | 6 | 6,411,323 | 897,955 | 23,878 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxx | | 6,411,323 | 897,955 | 23,878 |
| Budget Summary | | 7 | Is a Resolution required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | 8 | | | 37,606,613 |
| Resolution | | 9 | | | Nov. 1, 2013 Total Assessed Valuation |

Assisted by:

Address: _____

Dwaine R Basinger

Jonah Nuttle

Janet Mischler

Shirley Myers

Stephanie Conkright

Attest: *August 17, 2012*
Gene D. Ken
County Clerk

Governing Body

Computation to Determine Limit for 2013

| | | Amount of Levy |
|--|--------------------------|-----------------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ | <u>797,966</u> |
| 2. Debt Service Levy in 2012 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>797,966</u> |
| 2012 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2012: | + <u>105,467</u> | |
| 5. Increase in Personal Property for 2012: | | |
| 5a. Personal Property 2012 | + <u>428,308</u> | |
| 5b. Personal Property 2011 | - <u>350,121</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>78,187</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that has Changed in Use during 2012: | <u>16,208</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>199,862</u> | |
| 8. Total Estimated Valuation July, 1, 2012 | <u>37,655,419</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>37,455,557</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.00534</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>4,258</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>802,224</u></u> | |
| 13. Debt Service Levy in this 2013 Budget | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>802,224</u></u> | |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NESS COUNTY HOSPITAL #1
Ness County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2012 Budgeted Funds | Tax Levy Amount in 2011 Budget | Allocation for Year 2013 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 797,966 | 22,370 | 618 | 4,759 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 797,966 | 22,370 | 618 | 4,759 | 0 |

County Treas MVT Estimate

22,370

County Treas RVT Estimate

618

County Treas 16/20 M Vehicle Tax Estimate

4,759

County Treas Slider Estimate

0

MVT Factor 0.02803

RVT Factor 0.00077

16/20M Factor 0.00596

Slider Factor 0.00000

2013

NESS COUNTY HOSPITAL #1
Ness County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2011 | Current Amount for 2012 | Proposed Amount for 2013 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
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| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

STATEMENT OF INDEBTEDNESS

| Type of Debt General Obligation: | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2012 | Date Due | | Amount Due 2012 | | Amount Due 2013 | |
|-------------------------------------|---------------------|-----------------------|------------------|--------------------------------------|----------|-----------|--------------------|-----------|--------------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| Total G.O. | | | | 0 | | | | | | |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2012 | Payments Due 2012 | Payments Due 2013 |
|----------------|------------------|------------------------------------|-----------------------|--|--|-------------------------|-------------------------|
| WiFi | 6/30/2010 | 48 | 8.00 | 37,471 | 24,798 | 10,477 | 10,477 |
| Firewall | 12/31/2011 | 120 | 8.00 | 24,328 | 24,328 | 3,542 | 3,542 |
| HVAC | | 120 | | 750,000 | 0 | 0 | 91,500 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Total | | | | 811,799 | 49,126 | 14,019 | 105,519 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NESS COUNTY HOSPITAL #1

2013

2013 Neighborhood Revitalization Rebate

| Budgeted Funds for 2013 | 2012 Ad Valorem before Rebate** | 2012 Mil Rate before Rebate | Estimate 2013 NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General | 897,966 | 23.847 | 4,483 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 897,966 | 23.847 | 4,483 |

2012 July 1 Valuation: 37,655,419

Valuation Factor: 37,655.419

Neighborhood Revitalization Subj to Rebate: 187,993

Neighborhood Revitalization factor: 187.993

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of
NESS COUNTY HOSPITAL #1
Ness County

will meet on August 15, 2012 at 5:00 P.M. at Grisell Memorial Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grisell Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

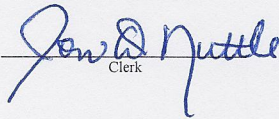
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 4,542,907 | 25.359 | 4,918,375 | 22.043 | 6,411,323 | 897,955 | 23.847 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 4,542,907 | 25.359 | 4,918,375 | 22.043 | 6,411,323 | 897,955 | 23.847 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 4,542,907 | | 4,918,375 | | 6,411,323 | | |
| Total Tax Levied | 709,841 | | 797,966 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 27,993,577 | | 36,168,570 | | 37,655,419 | | |

Outstanding Indebtedness,

| Jan 1, | 2010 | 2011 | 2012 |
|-------------------|------|--------|--------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 32,722 | 49,126 |
| Total | 0 | 32,722 | 49,126 |

*Tax rates are expressed in mills.


Clerk

Page No. 7

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$37,655

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 22.043
2013 Tax Levy Fund Expenditures Must Be \$0
-\$67,917

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$897,955
2012 Ad Valorem Tax Revenue: \$830,038
Change in Ad Valorem Tax Revenue: \$67,917

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 23.847
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 08

District with respect to financing the 2013 annual budget for NESS COUNTY HOSPITAL #1, Ness County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 NESS COUNTY HOSPITAL #1 district budget exceed the amount levied to finance the 2012 NESS COUNTY HOSPITAL #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, NESS COUNTY HOSPITAL #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the NESS COUNTY HOSPITAL #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 NESS COUNTY HOSPITAL #1 budget as defined above.

Adopted this 18th day of July, 2012 by the NESS COUNTY HOSPITAL #1 District Board, Ness County, Kansas.

NESS COUNTY HOSPITAL #1 District Board

Jon D. Nuttle
Chair/President

Dwaine R. Basinger
Member

Janet Miller
Member

(First published in the Ness County News on Thursday, July 26, 2012.)-1t

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NESS COUNTY HOSPITAL #1
Ness County

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BUDGET SUMMARY

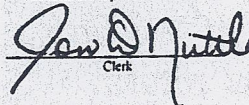
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 4,542,907 | 25.359 | 4,918,375 | 22.043 | 6,411,323 | 897,955 | 23.847 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 4,542,907 | | 4,918,375 | | 6,411,323 | | |
| Total Tax Levied | 709,841 | | 797,966 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation | 27,993,577 | | 36,168,570 | | 37,655,419 | | |

Outstanding Indebtedness.

| | 2010 | 2011 | 2012 |
|-------------------|------|--------|--------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 32,722 | 49,126 |
| Total | 0 | 32,722 | 49,126 |

*Tax rates are expressed in mills.


 Clerk