

CERTIFICATE

2013

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

**Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	16,941,929	1,498,916	
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxx	16,941,929	1,498,916	
Budget Summary		7	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:  
Reese & Novelty, PA  
  
Address:  
514 Lincoln  
Wamego, KS 66547  
  
Email:  
[annettef@reeseandnovelly.com](mailto:annettef@reeseandnovelly.com)

Final Assessed Valuation:	County Clerk's Use Only
Pottawatomie County	239,338,784
Jackson County	4,514,817
Nemaha County	1,580,542
0	
0	
Total Assessed Valuation	245,434,137
	November 1, 2012 Valuation



Attest: 8-23 2012

*Nancy McCarter*  
County Clerk

*John Smith*  
*Mark Bonta*  
*Alan Fisher*  
*Virginia L. Reyes*  
*William D. Vandley*  
*Kevin J. Bardon*  
*John E. Allen*  
Governing Body

6.107

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,247,336</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,247,336</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>2,595,415</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>958,310</u>	
5b. Personal Property 2011	- <u>908,072</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>50,238</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>68,907</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>2,714,560</u>	
8. Total Estimated Valuation July, 1,2012	<u>245,442,296</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>242,727,736</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01118</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>13,950</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,261,286</u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,261,286</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	1,247,336	16,956	489	1,568
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,247,336	16,956	489	1,568

County Treas MVT Estimate

16,956

County Treas RVT Estimate

489

County Treas 16/20 M Vehicle Tax Estimate

1,568

MVT Factor

0.01359

RVT Factor

0.00039

16/20M Factor

0.00126

2013

Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties  
Pottawatomie County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013	
Unencumbered Cash Balance Jan 1	175,964	296,035	421,000	
Receipts:				
Ad Valorem Tax	1,160,727	1,247,336	xxxxxxxxxxxxxxxxxxx	ad valorem
Delinquent Tax	2,998			
Motor Vehicle Tax	16,662	16,921	16,956	mv
Recreational Vehicle Tax	491	525	489	rv
16/20M Vehicle Tax	1,324	1,613	1,568	16/20
LAVTR			0	
				est tax 2013
Mineral/Oil tax	161			
				plug to maintai
				adm
				misc
Capital project debt proceeds			15,000,000	
				10%
				50%
				40%
In Lieu of Taxes (IRB)				
Interest on Idle Funds	4,839	3,000	3,000	
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
<b>Total Receipts</b>	<b>1,187,202</b>	<b>1,269,395</b>	<b>15,022,013</b>	
<b>Resources Available:</b>	<b>1,363,166</b>	<b>1,565,430</b>	<b>15,443,013</b>	
Expenditures:				
Contractual Health Care Services	643,661	490,400	600,772	
Administration	6,127	15,000	15,000	
Capital Outlay	417,123	638,000	750,965	
Maintenance Reserve			60,000	
Board Designated Reserve Current Year			150,193	
Board Designated Reserve Previous Years			360,000	
Capital Project			15,000,000	
Neighborhood Revitalization Rebate				
Miscellaneous	220	1,030	5,000	
Does misc. exceed 10% Total Expenditures				
<b>Total Expenditures</b>	<b>1,067,131</b>	<b>1,144,430</b>	<b>16,941,929</b>	
Unencumbered Cash Balance Dec 31	296,035	421,000	xxxxxxxxxxxxxxxxxxx	
2011/2012 Budget Authority Amount:	1,971,189	1,557,800	xxxxxxxxxxxxxxxxxxx	
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				16,941,929
Tax Required				1,498,916
Delinquent Comp Rate: 0.0%				0
Amount of 2012 Ad Valorem Tax				1,498,916

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2013

The governing body of

## Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties

### Pottawatomie County

will meet on August 15, 2012 at 12:00 p.m. at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	1,067,131	6.108	1,144,430	6.107	16,941,929	1,498,916	6.107
Debt Service							
Totals	1,067,131	6.108	1,144,430	6.107	16,941,929	1,498,916	6.107
Less: Transfers	0		0		0		
Net Expenditures	1,067,131		1,144,430		16,941,929		
Total Tax Levied	1,168,074		1,247,336		xxxxxxxxxxxxxx		
Assessed Valuation:	191,232,718		204,245,463		245,442,296		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0

Clerk

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 245,442,296

Valuation Factor: 245,442.296

Neighborhood Revitalization Subj to Rebate: 319,408

Neighborhood Revitalization factor: 319.408

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-02

*A resolution expressing the property taxation policy of the Board of Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties District with respect to financing the 2013 annual budget for Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties, Pottawatomie County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties district budget exceed the amount levied to finance the 2012 Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties except with regard to revenue produced and attributable to the

taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2012 by the Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties District Board, Pottawatomie County, State of Kansas.

Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties District Board

\_\_\_\_\_  
Chair/President

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member

\_\_\_\_\_  
Member



Page No.

(Attach a signed copy to the budget)

*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. \_\_\_\_\_ 2013-02 \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties District with respect to financing the 2013 annual budget for Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties , Pottawatomie County , Kansas.*

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taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and


Whereas, Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties provides essential services to district residents; and

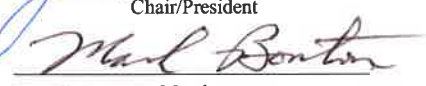
Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of the Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties budget as defined above.


Adopted this 15<sup>th</sup> day of August, 2012 by the Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties District Board, Pottawatomie County, State of Kansas.


Community Hospital District No 1 of Pottawatomie, Jackson, and Nemaha Counties District Board


  
Chair/President

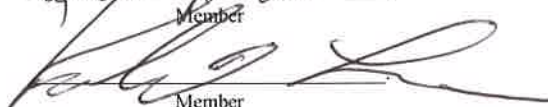
  
Member

  
Member

  
Member

  
Member

  
Member

  
Member

**RESOLUTION 2013-01**

\* \* \*

WHEREAS, pursuant to K.S.A. § 80-2516, the Board may determine and fix an annual tax to be levied for the purpose of operating, equipping, maintaining, and improving the Hospital.

\* \* \*

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the 2013 budget for Community Hospital District Number 1 (a copy of which is attached hereto as Exhibit A), which fixes the 2013 mill levy at 6.107 mills.

Adopted this 15<sup>th</sup> day of August, 2012, by the Community Hospital District Number 1 Board.

Mark Bouton

Alan Fischer

Virginia L. Rozac

Melvin D. Handley

John L. Bell

Larry J. Harder

[Signature]

# PROOF OF PUBLICATION

S. of Kansas,  
Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published for \_\_\_\_\_ insertions in said newspaper, as follows:

1st insertion Aug 2, 2012

2nd insertion \_\_\_\_\_

3rd insertion \_\_\_\_\_

4th insertion \_\_\_\_\_

Publisher

Subscribed and sworn to before me

this 13th day of Aug, 2012

Karen J. Harder  
Notary Public



Printer's Fee \$ 91.00  
(Legal Rate)

## NOTICE OF BUDGET HEARING

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Community Hospital District No. 1 of Pottawatomie, Jackson, and Nemaha Counties  
Pottawatomie County

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Debt Service						
Totals	1,067,131	6.108	1,144,430	6.107	19,940,262	1,498,914
Less: Transfers	0		0		0	
Net Expenditures	1,067,131		1,144,430		19,940,262	
Total Tax Levied	1,168,074		1,247,336		XXXXXXX	
Assessed Valuation:	191,232,718		204,245,463		245,442,296	

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2010

0

0

0

0

0

2011

0

0

0

0

0

2012

0

0

0

0

0

\*Tax rates are expressed in mills.

/s/ Justin Boswell, Chairman