

**CERTIFICATE**

State of Kansas  
Special District  
2013

To the Clerk of Crawford County, State of Kansas  
We, the undersigned, officers of  
**Hospital District #1 of Crawford County, Kansas**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:		Page No.	Budget Authority	Amount of 2012	County
			for Expenditures	Ad Valorem Tax	Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2501	6	17,525,592		
Debt Service	10-113				
Capital	80-2501		400,000	66,991	1.637
General					
Totals		xxxxxxxx	17,925,592	66,991	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			40,920,474		
Resolution			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Address:

Email:

Attest: Dec. 5, 2012

[Signature]  
County Clerk

[Signature] 8/24/12  
[Signature] 8/24/12  
Nancy George 8/24/12  
Mary Ann Best 8/24/12  
[Signature] 8/24/12  
\_\_\_\_\_  
Governing Body

**RECEIVED**

**AUG 24**

**CRAWFORD COUNTY CLERK**

**RECEIVED**

**AUG 24 2012**

**CRAWFORD COUNTY CLERK**

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	66,579
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	66,579
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	251,363
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	1,721,615
5b. Personal Property 2011	- _____	1,805,087
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	251,363
8. Total Estimated Valuation July, 1, 2012	_____	40,915,144
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	40,663,781
10. Factor for Increase (7 divided by 9)	_____	0.00618
11. Amount of Increase (10 times 3)	+ \$ _____	412
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	66,991
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	66,991

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1 of Crawford County, Kansas  
Crawford County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
Capital	66,579	11,385	154	1,064
Total	66,579	11,385	154	1,064

County Treas MVT Estimate 11,385

County Treas RVT Estimate 154

County Treas 16/20 M Vehicle Tax Estimate 1,064

MVT Factor 0.17100

RVT Factor 0.00231

16/20M Factor 0.01598

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas  
Special District

Adopted Budget

[illegible]

Hospital District #1 of Crawford County, Kansas  
Crawford County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

State of Kansas  
Special District

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
<b>Capital</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	65,570	66,579	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	11,765	12,120	11,385
Recreational Vehicle Tax	149	154	154
16/20M Vehicle Tax	1,176	1,233	1,064
Care and treatment of patients	1,233,749	722,697	320,406
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,312,409</b>	<b>802,783</b>	<b>333,009</b>
<b>Resources Available:</b>	<b>1,312,409</b>	<b>802,783</b>	<b>333,009</b>
Expenditures:			
Capital outlay	1,312,409	802,783	400,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,312,409</b>	<b>802,783</b>	<b>400,000</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	2,836,413	844,722	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	66,991
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			66,991

Adopted Budget

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
**Hospital District #1 of Crawford County, Kansas**  
**Crawford County**

will meet on August 24, 2012 at 7:30 AM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	18,487,298		17,164,992		17,525,592		
Debt Service							
Capital	1,312,409	1.660	802,783	1.659	400,000	66,991	1.637
General							
Totals	19,799,707	1.660	17,967,775	1.659	17,925,592	66,991	1.637
Less: Transfers	0		0		0		
Net Expenditures	19,799,707		17,967,775		17,925,592		
Total Tax Levied	65,739		66,579		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	39,612,708		40,141,210		40,915,144		

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1,	0	0	0
G.O. Bonds	13,855,000	13,855,000	13,525,000
Revenue Bonds	0	0	0
Other	942,177	1,451,036	1,754,945
Lease Pur. Princ.	14,797,177	15,306,036	15,279,945
Total			

\*Tax rates are expressed in mills.

Holly Koch  
Hospital CFO

Page No.

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# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) , consecutive day the first publication thereof being made as aforesaid on the 8th day of August, 2012, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_ 5th \_\_\_\_\_  
3rd \_\_\_\_\_ 6th \_\_\_\_\_  
4th \_\_\_\_\_ 7th \_\_\_\_\_

*Stephen Wade*  
Publisher

Subscribed and sworn to before me this 27th day of August 2012

*Quincy Public*  
Notary Public

commission expires: 8/14/2014

Notary's fee: \$ 157.06

Additional copies \$ \_\_\_\_\_



Deposited this morning, August 8, 2012.

The governing body of

Board of Directors of Crawford County, Kansas

Crawford County

State of Kansas  
Special District  
2013

will meet on August 2, 2012 at 7:00 A.M. in Grand Hotel and Civic Center for the purpose of hearing and considering a proposed budget for the year 2013. The proposed budget is available at the public office of the County Clerk's Office and will be available at the hearing.

Proposed Budget 2013: \$1,000,000.00 and a proposed 2013 A.S. 100.00. The proposed budget is available at the public office of the County Clerk's Office and will be available at the hearing.

Item	2011 Actual	2011 Estimated	2012 Estimated	2013 Estimated
General Fund	18,481,296	17,469,992	17,469,992	17,469,992
Debt Service	1,160,000	1,160,000	1,160,000	1,160,000
Capital	1,160,000	1,160,000	1,160,000	1,160,000
Grants	1,160,000	1,160,000	1,160,000	1,160,000
Other	1,160,000	1,160,000	1,160,000	1,160,000
Total	23,961,296	22,949,992	22,949,992	22,949,992
Less: Transfers	1,160,000	1,160,000	1,160,000	1,160,000
Net Available	22,801,296	21,789,992	21,789,992	21,789,992
Total Available	22,801,296	21,789,992	21,789,992	21,789,992
Assessed Value	22,801,296	21,789,992	21,789,992	21,789,992

Item	2011 Actual	2011 Estimated	2012 Estimated	2013 Estimated
General Fund	18,481,296	17,469,992	17,469,992	17,469,992
Debt Service	1,160,000	1,160,000	1,160,000	1,160,000
Capital	1,160,000	1,160,000	1,160,000	1,160,000
Grants	1,160,000	1,160,000	1,160,000	1,160,000
Other	1,160,000	1,160,000	1,160,000	1,160,000
Total	23,961,296	22,949,992	22,949,992	22,949,992

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General Fund	18,481,296	17,469,992	17,469,992	17,469,992
Debt Service	1,160,000	1,160,000	1,160,000	1,160,000
Capital	1,160,000	1,160,000	1,160,000	1,160,000
Grants	1,160,000	1,160,000	1,160,000	1,160,000
Other	1,160,000	1,160,000	1,160,000	1,160,000
Total	23,961,296	22,949,992	22,949,992	22,949,992

Item	2011 Actual	2011 Estimated	2012 Estimated	2013 Estimated
General Fund	18,481,296	17,469,992	17,469,992	17,469,992
Debt Service	1,160,000	1,160,000	1,160,000	1,160,000
Capital	1,160,000	1,160,000	1,160,000	1,160,000
Grants	1,160,000	1,160,000	1,160,000	1,160,000
Other	1,160,000	1,160,000	1,160,000	1,160,000
Total	23,961,296	22,949,992	22,949,992	22,949,992