

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
Hospital District #1 of Crawford County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

| | | 2013 Adopted Budget | | | |
|-----------------------------------------|---------------|---------------------|-----------------------------------|-------------------------------|---------------------------------------|
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| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 80-2501 | 6 | 17,525,592 | | |
| Debt Service | 10-113 | | | | |
| Capital | 80-2501 | | 400,000 | 66,991 | 1,627 |
| General | | | | | |
| Totals | | xxxxxxx | 17,925,592 | 66,991 | |
| Budget Summary | | 0 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 40,920,474 |
| Resolution | | | | | Nov. 1, 2013 Total Assessed Valuation |

Assisted by:

Address:

Email:

[Signature] 8/24/12
[Signature] 8/24/12
Nancy George 8/24/12
Mary Ann Dent 8/24/12
[Signature] 8/24/12

Attest: Dec. 5, 2012
[Signature]
County Clerk

Governing Body

RECEIVED

AUG 24

CRAWFORD COUNTY CLERK

RECEIVED

AUG 24 2012

CRAWFORD COUNTY CLERK

Computation to Determine Limit for 2013

| | Amount of Levy |
|------------------------------------------------------------------------------|-------------------------|
| 1. Total Tax Levy Amount in 2012 Budget | + \$ <u>66,579</u> |
| 2. Debt Service Levy in 2012 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>66,579</u> |
| 2012 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2012: | + <u>251,363</u> |
| 5. Increase in Personal Property for 2012: | |
| 5a. Personal Property 2012 | + <u>1,721,615</u> |
| 5b. Personal Property 2011 | - <u>1,805,087</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2012: | <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>251,363</u> |
| 8. Total Estimated Valuation July, 1,2012 | <u>40,915,144</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>40,663,781</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00618</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>412</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>66,991</u></u> |
| 13. Debt Service Levy in this 2013 Budget | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>66,991</u></u> |

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1 of Crawford County, Kansas
Crawford County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2012 Budgeted Funds | Tax Levy Amount in 2011 Budget | Allocation for Year 2013 | | |
|---------------------|--------------------------------|--------------------------|-----|------------|
| | | MVT | RVT | 16/20M Vet |
| General | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Capital | 66,579 | 11,385 | 154 | 1,064 |
| Total | 66,579 | 11,385 | 154 | 1,064 |

County Treas MVT Estimate 11,385

County Treas RVT Estimate 154

County Treas 16/20 M Vehicle Tax Estimate 1,064

MVT Factor 0.17100

RVT Factor 0.00231

16/20M Factor 0.01598

| Adopted Budget | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|------------------------------------------|-------------------------------|------------------------------------|----------------------------------|
| Capital | | | |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 65,570 | 66,579 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 11,765 | 12,120 | 11,385 |
| Recreational Vehicle Tax | 149 | 154 | 154 |
| 16/20M Vehicle Tax | 1,176 | 1,233 | 1,064 |
| Care and treatment of patients | 1,233,749 | 722,697 | 320,406 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,312,409 | 802,783 | 333,009 |
| Resources Available: | 1,312,409 | 802,783 | 333,009 |
| Expenditures: | | | |
| Capital outlay | 1,312,409 | 802,783 | 400,000 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 1,312,409 | 802,783 | 400,000 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 2,836,413 | 844,722 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 400,000 |
| | | Tax Required | 66,991 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2012 Ad Valorem Tax | 66,991 |

| Adopted Budget | Prior Year Actual for 2011 | Current Year Estimate for 2012 | Proposed Budget Year for 2013 |
|------------------------------------------|-------------------------------|------------------------------------|----------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2011/2012 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 0.0% | 0 |
| | | Amount of 2012 Ad Valorem Tax | 0 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Hospital District #1 of Crawford County, Kansas
Crawford County

will meet on August 24, 2012 at 7:30 AM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2011 | | Current Year Estimate for 2012 | | Proposed Budget Year for 2013 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Estimate Tax Rate* |
| General | 18,487,298 | | 17,164,992 | | 17,525,592 | | |
| Debt Service | | | | | | | |
| Capital | 1,312,409 | 1.660 | 802,783 | 1.659 | 400,000 | 66,991 | 1.637 |
| General | | | | | | | |
| Totals | 19,799,707 | 1.660 | 17,967,775 | 1.659 | 17,925,592 | 66,991 | 1.637 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 19,799,707 | | 17,967,775 | | 17,925,592 | | |
| Total Tax Levied | 65,739 | | 66,579 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 39,612,708 | | 40,141,210 | | 40,915,144 | | |

Outstanding Indebtedness,

| | 2010 | 2011 | 2012 |
|-------------------|------------|------------|------------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 13,855,000 | 13,855,000 | 13,525,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 942,177 | 1,451,036 | 1,754,945 |
| Lease Pur. Princ. | 14,797,177 | 15,306,036 | 15,279,945 |
| Total | | | |

*Tax rates are expressed in mills.

Holly Koch
Hospital CFO

Page No.

AFFIDAVIT OF PUBLICATION

4598

STATE OF KANSAS
CRAWFORD COUNTY

SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) , consecutive day the first with subsequent publications being made on the following dates:

- 2nd _____ 5th _____
- 3rd _____ 6th _____
- 4th _____ 7th _____

Subscribed and sworn to before me this 27th day of August 2012

Queenie Johnson
Notary Public

8/14/2014

commission expires: _____
 Notary's fee: \$ 157.06
 Additional copies \$ _____



State of Kansas
Special District
2013

Published by the Morning Sun August 8, 2013
 The governing body of
Board of Directors of Crawford County, Kansas
 Clerk: **Gregory**
 will meet on August 28, 2012 at 7:00 AM in Grand Medical Center Conference Room for the purpose of hearing and
 receiving proposals of contracts relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Crawford County Clerk's Office and will be available at the hearing.
 Proposed Budget 2013 is available and a minimum \$912.437. The amount of the proposed minimum amount
 of the 2013 general fund is \$912.437. The total is subject to change according to the final assessed valuation.

| | 2011 | 2012 | 2013 |
|--------------------|------------|------------|------------|
| General Fund | 18,481,298 | 17,146,692 | 17,425,892 |
| State | 1,660 | 802,783 | 1,653 |
| Local | 1,660 | 802,783 | 1,653 |
| Total | 20,143,018 | 18,750,258 | 19,083,198 |
| General | 18,481,298 | 17,146,692 | 17,425,892 |
| State | 1,660 | 802,783 | 1,653 |
| Local | 1,660 | 802,783 | 1,653 |
| Total | 20,143,018 | 18,750,258 | 19,083,198 |
| Assessed Valuation | 33,512,708 | 40,915,144 | 40,915,144 |

| | 2011 | 2012 | 2013 |
|--------------------|------|------|------|
| General Fund | 0 | 0 | 0 |
| State | 0 | 0 | 0 |
| Local | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |
| Assessed Valuation | 0 | 0 | 0 |