

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

LAKE CEMETERY #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	4,732	3,000	2.384
Debt Service	10-113				
Totals		XXXXXXXXXX	4,732	3,000	2.384
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					1,258,885
Resolution					Nov. 1, 2013 Total Assessed Valuation

3001

Assisted by:

Address: _____

David H. Jimms
Bryan Jimms
David Brewer

Attest: *April 24*, 2012



Vickie Hall
County Clerk
Cheryl Loring
Deputy

Governing Body

LAKE CEMETERY #7
REPUBLIC COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	3,000
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	3,000
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2012	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	3,000
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	3,000

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LAKE CEMETERY #7
REPUBLIC COUNTY

2013

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	3,000	370	1	102	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,000	370	1	102	0

County Treas MVT Estimate 370

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 102

County Treas Slider Estimate 0

MVT Factor 0.12333

RVT Factor 0.00033

16/20M Factor 0.03400

Slider Factor 0.00000

LAKE CEMETERY #7
 REPUBLIC COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,832	3,442	1,259
Receipts:			
Ad Valorem Tax	2,983	3,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	537	372	370
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	103	100	102
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,630	3,473	473
Resources Available:	6,462	6,915	1,732
Expenditures:			
Labor-Mowing	2,700	3,000	3,000
Publication	20	50	100
Operations	300	2,606	1,632
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,020	5,656	4,732
Unencumbered Cash Balance Dec 31	3,442	1,259	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	5,015	5,656	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,732
Tax Required			3,000
Delinquent Comp Rate:	0.000		0
Amount of 2012 Ad Valorem Tax			3,000

NOTICE OF BUDGET HEARING

The governing body of
LAKE CEMETERY #7
REPUBLIC COUNTY

will meet on April 10, 2012 at 7:00 P.M. at Rae Hobson Memorial Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	3,020	2.775	5,656	2.556	4,732	3,000	#DIV/0!
Debt Service							
Totals	3,020	2.775	5,656	2.556	4,732	3,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	3,020		5,656		4,732		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,081,423		1,173,752		0		

*Tax rates are expressed in mills.

Darcie Breuer
Treas

Courtland
Journal
Publish March
29th

Send Bill to:

Darcie Breuer
2730 300 RD
Courtland, Ks.
66939

(First published in the Courtland Journal March 29, 2012) 1x

Notice of Budget Hearing

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LAKE CEMETERY #1
REPUBLIC COUNTY

will meet on April 10, 2012 at 7:00 p.m. at Rae Hobson Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax is levied.

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Debt Service							
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Less: Transfers	0		0		0		
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Total Tax Levied	3,000		3,000		*****		
Assessed Valuation	1,081,423		1,173,752		0		

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Darcie Brewer
Treas

Lake Cemetery