

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Lakewynds Drainage District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority	Amount of 2012 Ad	County
		for Expenditures	Valorem Tax	Clerk's
				Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/20M Veh & Slide	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	24-407	11,295	4,365	4,997
Debt Service	10-113	5,624	5,372	6,150
<b>Totals</b>	xxxxxxx	16,919	9,736	11,147
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				873,530
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Phil Spore*  
*Jackson Hummer*  
*Thomas A. Schmidt*

Attest: Oct 27, 2012

*[Signature]*  
County Clerk

Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>5,945</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>1,578</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,367</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	2,879
5b. Personal Property 2011	- _____	3,562
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2012	<u>872,972</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>872,972</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>4,367</u>
13. Debt Service Levy in this 2013 Budget		<u>5371.95</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>9,739</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakewynds Drainage District  
Cowley County

2013

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	4,367	1,211	26	0	0
Debt Service	1,578	437	10	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,945	1,648	36	0	0

County Treas MVT Estimate 1,648

County Treas RVT Estimate 36

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.27713

RVT Factor 0.00605

16/20M Factor 0.00000

Slider Factor 0.00000

2013

Lakewynds Drainage District  
Cowley County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,862	5,695	5,902
Receipts:			
Ad Valorem Tax	4,110	4,367	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	1,153	966	1,211
Recreational Vehicle Tax	25	24	26
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,293</b>	<b>5,357</b>	<b>1,237</b>
<b>Resources Available:</b>	<b>11,155</b>	<b>11,052</b>	<b>7,138</b>
Expenditures:			
Bond Redemption	5,264		
Other Operating	196	5,150	11,295
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>5,460</b>	<b>5,150</b>	<b>11,295</b>
Unencumbered Cash Balance Dec 31	5,695	5,902	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	14,200	5,150	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,295
Tax Required			4,157
Delinquent Comp Rate:	0.050		208
Amount of 2012 Ad Valorem Tax			4,365

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	3,904	4,215	61
Receipts:			
Ad Valorem Tax	6,815	1,578	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	1,060	1,603	437
Recreational Vehicle Tax	24	39	10
16/20M Vehicle Tax			0
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,904</b>	<b>3,220</b>	<b>447</b>
<b>Resources Available:</b>	<b>11,808</b>	<b>7,435</b>	<b>508</b>
Expenditures:			
Bond Redemption	7,050	5,000	5,500
Interest	543	2,374	124
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>7,593</b>	<b>7,374</b>	<b>5,624</b>
Unencumbered Cash Balance Dec 31	4,215	61	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,593	7,374	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,624
Tax Required			5,116
Delinquent Comp Rate:			0.050
Amount of 2012 Ad Valorem Tax			5,372

The governing body of  
**Lakewynds Drainage District**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits  
of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	5,460	4.804	5,150	4.980	11,295	4,365	5.000
Debt Service	7,593	7.966	7,374	1.800	5,624	5,372	6.154
Totals	13,053	12.770	12,524	6.780	16,919	9,736	11.154
Less: Transfers	0		0		0		
Net Expenditures	13,053		12,524		16,919		
Total Tax Levied	10,963		5,945		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	858,546		877,005		872,972		

## Outstanding Indebtedness,

	<u>2010</u>	<u>2011</u>	<u>2012</u>
Jan 1,			
G.O. Bonds	38,500	28,310	22,500
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	38,500	28,310	22,500

\*Tax rates are expressed in mills.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,  
ss: ARTY HICKS  
being first duly sworn, deposes and says: That he is  
advertising director of The Arkansas City Daily  
Traveler, a Daily newspaper printed in the State of  
Kansas, and published in and of a general circulation  
on a Daily basis in Cowley County, Kansas and that  
said newspaper is not a trade, religious or fraternal  
publication.

Said newspaper is a daily published at least weekly  
50 times a year; has been so published continuously  
and uninterruptedly in said county and state for a  
period of more than five years prior to the first  
publication of said notice; and has been admitted at  
the post office of Arkansas City in said County as  
second class matter.

That the attached notice is a true copy  
thereof and was published in a true the regular and  
entire issue of said newspaper for one  
~~consecutive~~ day (weeks, days), the

first publication thereof being made as aforesaid in  
the 8th day of August, 2012  
with subsequent publication being made on the  
following dates:

\_\_\_\_\_, 2012 \_\_\_\_\_, 2012

\_\_\_\_\_, 2012 \_\_\_\_\_, 2012

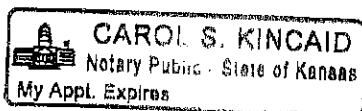
\_\_\_\_\_, 2012 \_\_\_\_\_, 2012

(ARTY HICKS)

Subscribed and sworn to before me this 8th

day of August, 2012

Notary Public



My commission expires: Jan. 10, 2016

Printers fee \$ 73.20

Additional Copies \$ \_\_\_\_\_

89 Public Notices

89 Public Notices

89 Public Notices

(First published in the Arkansas City Traveler, Wednesday, August 8, 2012.)

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2013

The governing body of  
Lakeview Drainage District  
Cowley County

will meet on August 20, 2012 at 5:00PM at 16 Lakeridge Drive for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

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Less: Transfers	0		0		0		
Net Expenditures	13,053		12,524		16,919		
Total Tax Levied	10,963		5,945		XXXXXXXXXXXX		
Assessed Valuation	858,546		877,005		872,972		

Outstanding Indebtedness

	2010	2011	2012
Jan. 1			
G.O. Bonds	38,500	28,310	22,500
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ.	0	0	0
Total	38,500	28,310	22,500

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Clerk

Page No. 8

(8-8)