

2013

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

LIBERTY CEMETERY #2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	8,422	1,500	1,002
Debt Service	10-113				
Totals	XXXXXXXXXX		8,422	1,500	1,002
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					1,497,135
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Raymond Lubner*  
\_\_\_\_\_  
*Arch Childs*  
\_\_\_\_\_  
*Ray M. Loring*  
\_\_\_\_\_  
*Ken L...*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: Sept 13, 2012



*Vickie J. Hall*  
County Clerk  
*Cheryl Loring*  
Deputy

Governing Body

LIBERTY CEMETERY #2  
REPUBLIC COUNTY

State of Kansas  
Special District  
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,500</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,500</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	0
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	0
5b. Personal Property 2011	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1,2012	<u>1,497,135</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,497,135
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>1,500</u>
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,500</u>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

LIBERTY CEMETERY #2  
REPUBLIC COUNTY

2013

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	1,500	44	0	27	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,500	44	0	27	0

County Treas MVT Estimate 44

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 27

County Treas Slider Estimate 0

MVT Factor 0.02933

RVT Factor 0.00000

16/20M Factor 0.01800

Slider Factor 0.00000

LIBERTY CEMETERY #2  
 REPUBLIC COUNTY  
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
 Special District  
 2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	9,014	9,678	6,851
Receipts:			
Ad Valorem Tax	1,500	1,500	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	49	46	44
Recreational Vehicle Tax			0
16/20M Vehicle Tax	29	13	27
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,579</b>	<b>1,559</b>	<b>71</b>
<b>Resources Available:</b>	<b>10,593</b>	<b>11,237</b>	<b>6,922</b>
Expenditures:			
Labor-Mowing	850	1,200	1,500
Publication	65	100	100
Repairs		2,000	2,000
Supplies		1,086	1,000
Capital Outlay			3,822
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>915</b>	<b>4,386</b>	<b>8,422</b>
Unencumbered Cash Balance Dec 31	9,678	6,851	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	7,723	4,386	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,422
Tax Required			1,500
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			1,500



NOTICE OF BUDGET HEARING

The governing body of  
LIBERTY CEMETERY #2  
REPUBLIC COUNTY

will meet on August 27, 2012 at 7:00 p.m. at Liberty Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget-Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	915	1.214	4,386	1.128	8,422	1,500	1.002
Debt Service							
Totals	915	1.214	4,386	1.128	8,422	1,500	1.002
Less: Transfers	0		0		0		
Net Expenditures	915		4,386		8,422		
Total Tax Levied	1,500		1,500		XXXXXXXXXXXXXXX		
Assessed Valuation	1,236,215		1,330,661		1,497,135		

\*Tax rates are expressed in mills.

Raymond Kuhlman Jr.  
Treas.

Telescope  
Publish  
August 16<sup>th</sup>

Send Bill to:

Raymond Kuhlman, Jr.  
304 Huron  
Chester, NE 68327

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#### NOTICE OF BUDGET HEARING

The governing body of **Liberty Cemetery #2**, Republic County will meet on **August 27, 2012 at 7:00 p.m.** at **Liberty Cemetery** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Prior Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amt. of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	915	1.214	4,386	1.128	8,422	1,500	1.002
Debt Service							
Totals	915	1.214	4,386	1.128	8,422	1,500	1.002
Less: Transfers	0		0		0		
Net Expenditures	915		4,386		8,422		
Total Tax Levied	1,500		1,500		xxxxxxxxxx		
Assessed Valuation	1,236,215		1,330,661		1,497,135		

\*Tax rates are expressed in mills.

Raymond Kuhlman Jr.,  
Treasurer

47/B

*Liberty Cemetery*