

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	15,550	13,200	2.834
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	15,550	13,200	2.834
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8			
			Is a Resolution required?	No	

Assisted by: Rick Witte

County Administrator

Address: PO Box 646

McPherson, KS 67460

County Clerk's Use Only

4,659,041

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8-25 2012

Cathy Ahmed
County Clerk

Beverly J. Olson
x Phyllis Lause
x Carol Jones

Governing Body

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	13,194
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	13,194
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ _____	2,609
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ _____	90,396
5b. Personal Property 2011	- _____	111,358
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	2,609
8. Total Estimated Valuation July, 1, 2012	_____	4,657,221
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,654,612
10. Factor for Increase (7 divided by 9)	_____	0.00056
11. Amount of Increase (10 times 3)	+ \$ _____	7
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	13,201
13. Debt Service Levy in this 2013 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	13,201

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Library
McPherson County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	13,194	1,931	49	23	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,194	1,931	49	23	0

County Treas MVT Estimate

1,931

County Treas RVT Estimate

49

County Treas 16/20 M Vehicle Tax Estimate

23

County Treas Slider Estimate

0

MVT Factor 0.14635

RVT Factor 0.00371

16/20M Factor 0.00174

Slider Factor 0.00000

2013

Marquette Library
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Library Reserve	-	-	1,500	K.S.A. 12-1258
Totals		0	0	1,500	
Adjustments*					
Adjusted Totals		0	0	1,500	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	67	383	476
Receipts:			
Ad Valorem Tax	12,356	12,935	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	322	225	125
Motor Vehicle Tax	1,933	1,931	1,931
Recreational Vehicle Tax	53	49	49
16/20M Vehicle Tax	20	23	23
LAVTR			0
Slider	0	0	0
In Lieu of Taxes			
From Systems	700	0	
Interest on Idle Funds	7	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,391	15,168	2,133
Resources Available:	15,458	15,551	2,609
Expenditures:			
Personnel	9,354	7,100	7,100
Contractual	3,951	4,500	4,500
Commodities	1,770	1,975	1,950
Capital Outlay			
Transfer to Library Reserve	0	1,500	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,075	15,075	15,550
Unencumbered Cash Balance Dec 31	383	476	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	15,075	15,075	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2012 Ad Valorem Tax

Marquette Library

NON-BUDGETED FUNDS

2013

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Library Reserve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	46,360	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Trsf from General	0								
State Aide/Grants	4,059								
Donations	576								
Interest	606								
Total Receipts	5,241	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	51,601	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Purchases	3,471								
Total Expenditures	3,471	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	48,130	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
Total		Total		Total		Total		Total	
46,360		46,360		46,360		46,360		46,360	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Marquette Library
McPherson County

will meet on August 11, 2012 at 4:30 p.m. at Marquette Library, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marquette Library and will be available at this hearing.

BUDGET SUMMARY

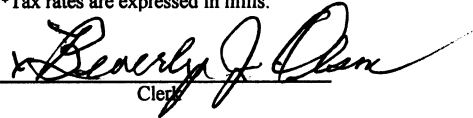
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2012 Ad Valorem Tax	Actual Tax Rate*
General	15,075	2.848	15,075	2.848	15,550	13,200	2.834
Debt Service							
Non-Budgeted Funds	3,471						
Totals	15,075	2.848	15,075	2.848	15,550	13,200	2.834
Less: Transfers	0		0		1,500		
Net Expenditures	15,075		15,075		14,050		
Total Tax Levied	12,820		13,194		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,502,413		4,576,191		4,657,221		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Page No.

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THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 1st day of August, 2012 with subsequent publications being made on the following dates:

Second Publication _____, 2012

Third Publication _____, 2012

Fourth Publication _____, 2012

Fifth Publication _____, 2012

Subscribed and sworn to before me this 3 day of August, 2012

Sandra S. Myers
NOTARY PUBLIC

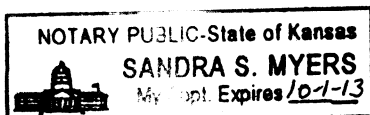
My commission expires 10-1-13

Examined and approved by me this _____ day of _____, 2012

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 51.39

Additional Copies: \$ _____



COPY OF NOTICE

