

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

Library District #1, Doniphan County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	397,174	308,580	3.718
Debt Service	10-113	7			
Employee Benefit		8	25,043	20,794	.251
		8			
Capitol Improvement Fund		9	25,000		
		9			
Non-Budgeted Funds		10			
Totals	XXXXXXXXXX		447,217	329,374	3.969
Budget Summary		11	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		12			83,005.977
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: August 30, 2012

Requy Frank
County Clerk

Joan O'Leary Kathleen Swandley
Donald D. Bolander
Barbara Boetting
George K. Simpson
Regis Gorman
Jim Smith
Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 317,123
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 317,123

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:		+ 1,494,971
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ 3,562,564	
5b. Personal Property 2011	- 4,187,755	
5c. Increase in Personal Property (5a minus 5b)		+ 0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		306,788
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		1,801,759
8. Total Estimated Valuation July, 1, 2012	82,966,928	
9. Total Valuation less Valuation Adjustment (8 minus 7)		81,165,169
10. Factor for Increase (7 divided by 9)		0.02220
11. Amount of Increase (10 times 3)		+ \$ 7,040
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 324,163
13. Debt Service Levy in this 2013 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		324,163

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Library District #1, Doniphan County
Doniphan County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	300,048	25,602	596	4,038
Debt Service	0	0	0	0
Employee Benefit	17,075	1,457	34	230
	0	0	0	0
Total	317,123	27,059	630	4,268

County Treas MVT Estimate 27,059

County Treas RVT Estimate 630

County Treas 16/20 M Vehicle Tax Estimate 4,268

MVT Factor 0.08533

RVT Factor 0.00199

16/20M Factor 0.01346

2013

Library District #1, Doniphan County
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General Fund	Capitol Improvement Fund	9,000	10,000	10,000	KSA 12-1258
Totals		9,000	10,000	10,000	
Adjustments*					
Adjusted Totals		9,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	36,200	38,279	36,658
Receipts:			
Ad Valorem Tax	264,347	300,048	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,010	2,100	2,100
Motor Vehicle Tax	25,891	24,227	25,602
Recreational Vehicle Tax	598	525	596
16/20M Vehicle Tax	4,302	4,174	4,038
LAVTR			0
In Lieu of Taxes			
State Aid	3,538	4,500	4,000
Donations	3,274	24,000	18,000
E-rate Refund	3,180	4,000	4,500
NEKLS Grants	24	500	500
Sparks Trust	3,500	9,000	10,500
Refunding for Lost Checks	766	0	
Interest on Idle Funds	959	2,000	2,000
Miscellaneous	2,704	0	1,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	319,093	375,074	72,836
Resources Available:	355,293	413,353	109,494
Expenditures:			
Capitol Improvement	17,777	10,000	10,000
Commodities	12,060	16,700	18,000
Contranctual Services	36,434	51,750	53,000
Materials	40,300	56,500	57,000
Personal Services	169,682	193,000	211,000
Technology	19,669	27,000	26,000
Transfer to Capitol Improvement Fund	9,000	10,000	10,000
Neighborhood Revitalization Rebate	12,092	11,745	12,174
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	317,014	376,695	397,174
Unencumbered Cash Balance Dec 31	38,279	36,658	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	355,831	376,695	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		20,900
	Total Expenditure/Non-Appr Balance		418,074
	Tax Required		308,580
Delinquent Comp Rate:	0.0%		0
	Amount of 2012 Ad Valorem Tax		308,580

2013

Adopted Budget Employee Benefit	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	5,728	5,780	3,528
Receipts:			
Ad Valorem Tax	16,088	17,075	XXXXXXXXXXXXXXXXXX
Delinquent Tax	349	0	
Motor Vehicle Tax	1,483	1,450	1,457
Recreational Vehicle Tax	34	31	34
16/20M Vehicle Tax		250	230
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	17,954	18,806	1,721
Resources Available:	23,682	24,586	5,249
Expenditures:			
Retirement	3,476	4,500	5,500
Social Security & Medicare	12,980	14,000	17,000
Unemployment Ins.	170	350	350
Workers Comp.	552	1,500	1,500
Neighborhood Revitalization Rebate	724	708	693
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,902	21,058	25,043
Unencumbered Cash Balance Dec 31	5,780	3,528	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	21,058	21,553	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	1,000
		Total Expenditure/Non-Appr Balance	26,043
		Tax Required	20,794
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	20,794

Adopted Budget

	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2012 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capitol Improvement Fund	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	154,743	146,228	79,728
Receipts:			
Transfer from General Fund	9,000	10,000	10,000
Euler Estate	0	0	0
Interest on Idle Funds	2,130	3,500	4,500
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,130	13,500	14,500
Resources Available:	165,873	159,728	94,228
Expenditures:			
Building Improvements	19,645	80,000	25,000
Building Expense			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,645	80,000	25,000
Unencumbered Cash Balance Dec 31	146,228	79,728	69,228
2011/2012 Budget Authority Amount:	100,000	480,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
Library District #1, Doniphan County
Doniphan County

will meet on August 7, 2012 at 7:30 PM at the Central Library, 105 N. Main, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Central Library, 105 N. Main, Troy, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	317,014	3.523	376,695	3.769	397,174	308,580	3.719
Debt Service							
Employee Benefit	17,902	0.211	21,058	0.215	25,043	20,794	0.251
Capitol Improvement F	19,645		80,000		25,000		
Non-Budgeted Funds	200,000						
Totals	554,561	3.734	477,753	3.984	447,217	329,374	3.970
Less: Transfers	9,000		10,000		10,000		
Net Expenditures	545,561		467,753		437,217		
Total Tax Levied	288,710		317,123		xxxxxxxxxxxxxxxxx		
Assessed Valuation	77,336,268		79,615,693		82,966,928		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joan Oyerly
Chairman

Library District #1, Doniphan County

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	300,048	3.616	12,174
Debt Service			
Employee Benefit	17,075	0.206	693
TOTAL	317,123	3.822	12,867

2012 July 1 Valuation: 82,966,928

Valuation Factor: 82,966.928

Neighborhood Revitalization Subj to Rebate: 3,366,237

Neighborhood Revitalization factor: 3366.237

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Doniphan County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax
General	317,014	3.523	376,695	3.769	397,174	308,580
Debt Service						
Employee Benefit	17,902	0.211	21,058	0.215	25,043	20,794
Capital Improvement F	19,645		80,000		25,000	
Non-Budgeted Funds	200,000					
Totals	554,561	3.734	477,753	3.984	447,217	329,374
Less: Transfers	9,000		10,000		10,000	
Net Expenditures	545,561		467,753		437,217	
Total Tax Levied	288,710		317,123		xxxxxx	
Assessed Valuation	77,336,268		79,615,693		82,966,928	

Outstanding Indebtedness,

Jan 1,

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Joan Oyler
Chairman

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AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 26 day of July, 2012, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 26day of July, 2012

NOTARY PUBLIC
STATE OF KANSAS

Notary Public

My commission expires 7-16-15Printer's fee/ Affidavit fee \$ 152.50

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2013-2

A resolution expressing the property taxation policy of the Board of Library District #1, Doniphan County District with respect to financing the 2013 annual budget for Library District #1, Doniphan County.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Library District #1, Doniphan County district budget exceed the amount levied to finance the 2012 Library District #1, Doniphan County except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas households and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants, and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

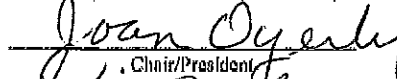
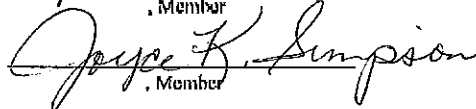
Whereas, Library District #1, Doniphan County provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase

NOW, THEREFORE, BE IT RESOLVED by the Board of the Library District #1, Doniphan County that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Library District #1, Doniphan County budget as defined above.

Adopted this 11th day of July, 2012 by the Library District #1, Doniphan County District Board, Doniphan County, Kansas.

Library District #1, Doniphan County District Board


Joan Oyler
Chair/President
Kim Noble
Member
Joyce K. Simpson
Member