publication V Limit V

> State of Kansas Special District 2013

CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned officers of MERRIAM DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2012 AdValorem Tax for the various funds for budget year 2013.

			2013 Adop		
		Page		Amount of 2012	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Fund K.S.A.					
Computation Determine Limit for 2013 Budget		2	287,426	264,174	
General		3			
TOTAL			287,426	264,174	
			201,120	201,111	
Worksheet					
Publication		4			
Final Assessed Valuation					

State Use Only Received	Assisted By:	Alunda ()
Reviewed by Follow-up: Yes No	(If not assisted, so state)	Governing Body
Attest:,2012		
County Clerk		
List any resolution setting a fund levy limit:		13 456 7 A
	Page No. 1	AUG 2



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FUND PAGE - GENERAL

FUND PAGE - GENERAL				
Adopted Budget	Prior Year	Current Year	Proposed Budget	
General Fund	2011	Estimate 2012	Year 2013	
Unencumbered Cash Balance January 1	117,313	2,667	635	
Receipts:				
Ad Valorem Tax	219,000	265,310		
Delinquent Tax			-	
Motor Vehicle Tax	1,873	19,738	22,093	
Recreational Vehicle Tax	65	58	139	
16/20 Vehicle Tax	282	273	373	
In Lieu of Taxes (I.R.B.)				
Rental Excise Tax				
Other				
Refund				
Misc				
Transfer in from Emergency Fund				
	·			
Other				
Interest on Idle Funds	6	15	12	
Total Receipts	221,226	285,393	22,617	
Resources Available	338,539	288,060	23,252	
Expenditures:				
Emergency				
Channel Maintenance	219,781	208,726	208,726	
Board Fees	9,900	11,400	11,400	
Legal fees & expenses	8,607	6,000	6,000	
Engineer	36,508	50,000	50,000	
Supt. Of mantenance	4,800	4,800	4,800	
Auditor	·			
Secretary	4,500	4,500	4,500	
Office supplies	669	1,000	1,000	
R/W acquistion				
Materials & supplies		1,000	1,000	
Misc.		·	·	
Transfer to Channel Emerg.Fund	51,107			
Total Expenditures	335,872	287,426	287,426	
Unencumbered Cash Balance December 31	2,667	635	22.	
		propriated Balance	0	
Total Expend	itures and Non-Appro		287,426	
,		Tax Required	264,174	
		ency Computation	· · · · · · · · · · · · · · · · · · ·	
	Amount of 201	12 Ad Valorem Tax	264,174	

Emergency Fund balance 1.1.11 471,896
Emergency Fund balance 12.31.11 521,997
Gross Transfer from Emergency Fund 150,000
Gross Transfer to Emergency Fund 200,000

		• 4

NOTICE OF BUDGET HEARING

The governing body of Merriam Drainage District, Johnson County will me eet on the 6th day of August, 2012 at 7:00 P.M. at Irene B. French Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Irene B. French Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

	2011		2012		Proposed Budget 2013			
	Prior Year	Actual	Current Year	Actual		Amount of	Est	
	Actual	Tax	Estimate of	Tax		2013 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*	
General	273,787	2.849	287,426	3.038	287,426	264,174	3.091	
Totals	273,787	2.849	287,426	3.038	287,426	264,174	3.091	
Total Tax Levied	248,082		265,843					
Assessed Valuation	88,470,437		87,555,777		85,480,004			
Total								
	企和展展的影響 (Outstanding Indebtedness, January 1			1			
	2010		2011		2012			
G.O. Bonds No-Fund Warrants Lease Purchase Prin Total								

*Tax Rate are expressed in mills. Emergency Fund balance 1.1.12

521,997

Counsel for Merriam Drainage District

for the Clerk

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NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, Jul 24, 2012.

State of Kansas Special District 2013

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

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	2011		2012		Proposed Bud	get 2013	Est
	Prior Year Actual	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax 264,174	Tax Rate*
unu	Expenditures 273,787	2.849	287,426	3,038	287,426	204,174	
General	2,0						
			207 400	3.03	8 287,42	264,174	3.091
Totals	273,787		287,428 265,843				
Total Tax Levied	248,082 88,470,437		87,555,77	7	85,480,00	4	
Assessed Valuation Total			ing Indebtedne	ee (clantia	rvidesis, in the		
Total	2010	Outstand	ing indebtedne		2012		
G.O. Bonds No-Fund Warrants Lease Purchase Prin Total							

*Tax Rate are expressed in mills. Emergency Fund balance 1.1.12

521,997

Columbia for Merriam Drainage District for the Clerk

7/24



Publication Fees: \$19.48

The Legal Record

PO Box 273 Olathe, KS 66051-0273 (913) 780-5790

MERRIAM DRAINAGE DISTRICT PO BOX 2732 SHAWNEE MISSION KS 66201-2732

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Debra Valenti, of lawful age, being first duly sworn, deposes and says that she is Director of Operations for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for ____ consecutive week(s), as follows:

BUDGET - MERBIAM DRAINAGE DISTRICT

7/24/12

Director of Operations

Subscribed and sworn to before me on this date:

July 25, 2012

23.24.252

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires. Dec. 31, 2013



L36649

JAMES R. ORR ATTORNEY AT LAW

4800 RAINBOW BOULEVARD, SUITE 200 WESTWOOD, KANSAS 66205-1932 Telephone (913) 262-7710 • Telefax (913) 262-7896



August 7, 2012

Ms. Deborah E. McLean Chief Deputy Department of Records and Tax Administration 111 S. Cherry St., Suite 1200 Olathe, Kansas 66061

Re: Merriam Drainage District budget documents.

Dear Deborah:

Enclosed please find the budget documents for the Merriam Drainage District. I am sending you the signed Certificate, the Fund Page, the Notice of Budget Hearing, and a Proof of Publication with a copy of the Notice as published attached.

Thank you for all your help with this and please let me know if you need anything further.

Very truly yours,

James R. Orr

JRO/sg enc.

cc:

Board of Directors

Ms. Sally Gnaegy

