

CERTIFICATE

2013

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of

MINNEOLA HOSPITAL DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2013; and

(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	11,215,177	1,253,294	59.508
Debt Service	10-113				
Totals	xxxxxxxxxx		11,215,177	1,253,294	59.508
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
CLARK COUNTY	10,555,802
FORD COUNTY	10,505,188
0	
0	
0	
Total Assessed Valuation	21,060,990
	November 1, 2012 Valuation

Attest: Oct 25 2012

Rebecca Miskler
County Clerk

Judi Widen
Fairfax
Diana Beebe
Governing Body

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>1,263,774</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,263,774</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012:	+ <u>47,314</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>515,480</u>	
5b. Personal Property 2011	- <u>244,501</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>270,979</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:	<u>261,335</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>579,628</u>	
8. Total Estimated Valuation July, 1, 2012	<u>21,057,109</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,477,481</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02831</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>35,772</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>1,299,546</u></u>	
13. Debt Service Levy in this 2013 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,299,546</u></u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh Slider
General	1,263,774	57,342	966	2,022
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,263,774	57,342	966	2,022

County Treas MVT Estimate

57,342

County Treas RVT Estimate

966

County Treas 16/20 M Vehicle Tax Estimate

2,022

County Treas Slider Estimate

0

MVT Factor 0.04537

RVT Factor 0.00076

16/20M Factor 0.00160

Slider Factor 0.00000

MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

2013

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2012	Payments Due 2012	Payments Due 2013
WIFI	6/10/2012	48	8.00	34,149	25,287	13,339	13,339
Radiology Equip	4/10/2012	60	5.00	72,900	50,590	17,884	16,059
Laprascope	12/31/2011	45	5.92	70,800	67,975	22,856	22,856
Colonscope	8/11/2012	60	4.12	1,112,683	103,984	33,153	30,602
Telephone System	12/9/2012	60	5.00	53,864	34,866	13,988	13,988
GSG- EHR	6/12/2012	60	11.56	83,493	82,458	22,063	22,063
Firewall	12/31/2011	120	22181.00	22,181	22,181	3,229	3,229
Hemology Analyzer	4/1/2007	60	4.50	20,500	1,153	1,153	0
CT Scanner	7/1/2007	60	4.71	395,000	44,152	44,622	0
Total					432,647	172,286	122,136

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are ~~not~~ purchases.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

MINNEOLA HOSPITAL DISTRICT #2

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	1,241,026	58.936	12,268
Debt Service			
TOTAL	1,241,026	58.936	12,268

2012 July 1 Valuation: 21,057,109

Valuation Factor: 21,057.109

Neighborhood Revitalization Subj to Rebate: 208,157

Neighborhood Revitalization factor: 208.157

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2013

The governing body of
MINNEOLA HOSPITAL DISTRICT #2
CLARK COUNTY

August 22, 2012 at 6:45 p.m. at Minneola District Hospital, 212 South Main, Minneola, KS Tedford Building for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. If budget information is available at Minneola District Hospital, Lobby Entrance, Registration Office and will be available at this hearing.

BUDGET SUMMARY

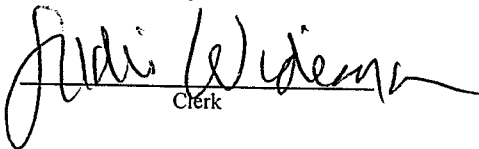
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	10,127,581	59.518	11,345,903	59.519	11,215,177	1,253,294	59.519
Debt Service							
Totals	10,127,581	59.518	11,345,903	59.519	11,215,177	1,253,294	59.519
Less: Transfers	0		0		0		
Net Expenditures	10,127,581		11,345,903		11,215,177		
Total Tax Levied	1,275,872		1,263,774		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	21,436,892		21,233,287		21,057,109		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	50,000	50,000	0
Revenue Bonds	0	0	0
Other	20,000	20,000	0
Lease Pur. Princ.	418,937	329,364	432,647
Total	488,937	399,364	432,647

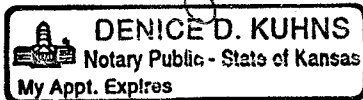
*Tax rates are expressed in mills.


Clerk

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Minneola District Hospital Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 2 consecutive week(s), the first publication being on the 1st of August, 2012, and the last publication being on the 8th day of August, 2012.

Subscribed and sworn to before me this 8th day of August, 2012.



Denise D Kuhns

My Appointment Expires: 5/09/15

Publication Fee: 156.00

State of Kansas
Special District
2013

NOTICE OF BUDGET HEARING

The governing body of

MINNEOLA DISTRICT HOSPITAL #2
CLARK COUNTY

August 22, 2012 at 6:45 p.m. at Minneola District Hospital, 212 South Main, Minneola, KS Tedford Building for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

A budget information is available at Minneola District Hospital, Lobby Entrance, Registration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Amount of 2012 (Includes Carryover)	Estimate Ad Valorem Tax Tax Rate*
General	10,127,581	\$9.518	11,345,903	\$9.519	11,215,177	1.253,294 \$9.519



622 Main • Ashland, KS • 620/635-4032
MEMBER FDIC

STATE BANK

Address: _____
City: _____

opportunity

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 0822121

DISTRICT #2 District with respect to financing the 2013 annual budget for MINNEOLA HOSPITAL DISTRICT #2, CLARK COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 MINNEOLA HOSPITAL DISTRICT #2 district budget exceed the amount levied to finance the 2012 MINNEOLA HOSPITAL DISTRICT #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

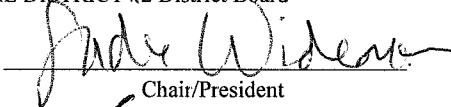
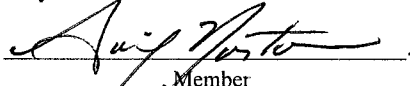
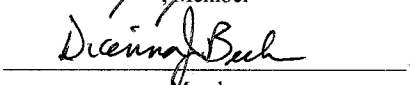
Whereas, MINNEOLA HOSPITAL DISTRICT #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the MINNEOLA HOSPITAL DISTRICT #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 MINNEOLA HOSPITAL DISTRICT #2 budget as defined above.

Adopted this 22nd day of August, 2012 by the MINNEOLA HOSPITAL DISTRICT #2 District Board, CLARK COUNTY, State of Kansas.

MINNEOLA HOSPITAL DISTRICT #2 District Board


Chair/President

Member

Member

Page No.

(Attach a signed copy to the budget)