

CERTIFICATE

To the Clerk of Johnson County, State of Kansas  
We, the undersigned officers of  
**MONTICELLO CEMETERY DISTRICT**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2012 AdValorem Tax for the various funds for budget year 2013.

		2013 Adopted Budget		County Clerk's Use Only
Table of Contents:		Page No.	Amount of 2012 Ad Valorem Tax	
Fund	K.S.A.			
Computation Determine Limit for 2013 Budget		2		
General		3	24,500	17,706
<b>TOTAL</b>				
Worksheet				
Publication		4		
Final Assessed Valuation				

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted By  
*[Signature]*  
*[Signature]*  
*Cindy Asbury*  
(If not assisted, so state)

*President*  
*V. President*  
*Sec. - Treas.*  
Governing Body

Attest: \_\_\_\_\_, 2012

County Clerk

List any resolution setting a fund levy limit:



**MONTICELLO CEMETERY**State of Kansas  
Special District  
2013**COMPUTATION TO DETERMINE LIMIT FOR 2013 BUDGET**

		Amount of Levy	
1 Total Tax Levy Amount in 2012 Budget	+		17,927
2 Debt Service Levy in 2012 Budget	-	0	0
3 Tax Levy Excluding Debt Service		0	17,927
<b>2012 Valuation Information for Valuation Adjustments:</b>			
4 New Improvements for 2012:	+	5,848,683	
5 Increase in Personal Property for 2012			
5a. Personal Property 2012	+	7,624,974	
5b. Personal Property 2011	-	8,211,917	
5c. Increase in Personal Property (5a minus 5b)		0	
If 5c is negative, enter a zero			
6 Valuation of Property that has Changed in Use during 2012:		3,683,474	
7 Total Valuation Adjustment (Sum of 4, 5c and 6)	0	9,532,157	
8 Total Estimated Valuation July 1, 2012		<b>444,179,056</b>	
9 Total Valuation less Valuation Adjustment (8 minus 7)		434,646,899	
10 Factor for Increase (7divided by 9)		0.02193	
11 Amount of Increase (10 times 3)	+	\$	393
12 Maximum Tax Levy, excluding debt service without Resolution (3 plus 11)		\$	18,320
13 Debt Service Levy in this 2013 Budget	+	\$	0
14 Maximum levy, including debt service without a Resolution (12 plus 13)		\$	18,320

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach to this budget.

State of Kansas  
Special District  
2013

**FUND PAGE - GENERAL**

Adopted Budget General Fund	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance January 1	4,361	6,658	4,936
Receipts:			
Ad Valorem Tax	22,826	18,134	
Delinquent Tax	1,431		
Motor Vehicle Tax		1,431	1,839
Recreational Vehicle Tax	7	7	10
16/20 Vehicle Tax	6	6	9
In Lieu of Taxes (I.R.B.)			
Sale of Lots	6,000	6,000	
Openng & Closing	0	300	
Locator's Fees	405	400	
Reimbursement			
Other			
Interest on Idle Funds	21	0	0
<b>Total Receipts</b>	<b>30,696</b>	<b>26,278</b>	<b>1,858</b>
<b>Resources Available</b>	<b>35,057</b>	<b>32,936</b>	<b>6,794</b>
Expenditures:			
Operations	10,032	7,500	7,500
Mowing	10,602	11,000	11,000
Road Repairs	0	0	
Tax Assessment	360	0	
Fence Work	2,494	3,000	1,500
Tree Work		1,500	1,500
Cemetery Mapping Project	4,096	2,000	
Stone Maintenance	815	0	
Misc		1,500	1,500
Labor & Materials		1,200	1,200
Computer Software		300	300
<b>Total Expenditures</b>	<b>28,399</b>	<b>28,000</b>	<b>24,500</b>
Unencumbered Cash Balance December 31	6,658	4,936	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			24,500
Tax Required			17,706
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			17,706

### NOTICE OF BUDGET HEARING

The governing body of Monticello Cemetery District, Johnson County will meet on the 14th day of August, 2012 at 6:30 P.M., at Monticello Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Monticello Methodist Church and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate\* is subject to change depending on final assessed valuations.

Fund	2011		2012		Proposed Budget 2013		Est Tax Rate*
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	
General	28,340	0.051	28,400	0.041	24,500	17,706	0.040
Totals	28,340	0.051	25,000	0.041	24,500	17,706	0.040
Total Tax Levied	15,125		14,469				
Assessed Valuation	446,082,962		442,939,193		444,179,056		
Total							
Outstanding Indebtedness, January 1							
	2010		2011		2012		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

\*Tax Rate are expressed in mills.

\_\_\_\_\_  
Clerk

# Affidavit in Proof of Publication

STATE OF KANSAS  
Johnson County

(Published in the Shawnee Dispatch, Wednesday, August 1, 2012)

Erika Gray of the Legal Dept. of the Shawnee Dispatch being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Johnson County, Kansas, with a general unpaid circulation on a weekly basis in Johnson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterrupted in Johnson County, in the State of Kansas, for a period of more than six months prior to the first publication of said notice; and in all respects meets all the criteria pertaining to the designation of an official city newspaper for Shawnee, Kansas, as put forth in the Charter Ordinance No. 31, passed on the 26th day of January, 2004.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/01/2012 with publications being made on the following dates:

08/01/2012

## NOTICE OF BUDGET HEARING

The governing body of  
Monticello Cemetery District  
Johnson County  
will meet on the 14th day of August, 2012, at 6:30 p.m., at Monticello Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Monticello Methodist Church and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate\* is subject to change depending on the final assessed valuations.

Fund	2011		2012		Proposed Budget 2013		
	Prior Yr Actual Expen.	Actual Tax Rate	Current Yr Est. of Expen.	Actual Tax Rate	Expen.	Amount of 2012 Ad Valorem Tax	Est Tax Rate*
General	28,340	0.051	28,400	0.041	24,500	17.706	0.040
Totals	28,340	0.051	25,000	0.041	24,500	17.706	0.040
Total Tax Levied	15,125		14,469				
Assessed Valuation:							
Total	446,082,962		442,939,193		444,179,056		
Outstanding Indebtedness, Jan 1	2010		2011		2012		
G.O. Bonds							
No-Fund Warrants							
Lease Purchase Prin							
Total							

\*Tax rates are expressed in mills.

/s/ Cynthia Ashby, Sec.  
Clerk

Subscribed and sworn to before me this 8/1/2012

Notary Public

My Appointment expires 3-15-2015

Publication Charges	\$45.15
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$45.15

